

Republic of the Philippines
Department of Environment and Natural Resources
DETAILED BREAKDOWN OF CY 2016 APPROPRIATION
by program/activity/projects and object of expenditures per NEP
(In Thousand Pesos)

Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region				CODE			FUND CODE	FISCAL YEAR	
			CAR - SUMMARY							101	2016	
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations A No. _____	Reserve (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
10000000		General Administration & Support Services										
10001000		General Management and Supervision										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	28,674	-	28,674	8,414	2,188	3,456	2,845	4,318	2,202	5,251
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PE	3,192	-	3,192	1,176	264	312	312	408	264	456
50102020	00	Representation Allowance	648	-	648	-	-	162	102	162	-	222
50102030	01	Transportation Allowance	648	-	648	-	-	162	102	162	-	222
50102040	01	Clothing Allowance	665	-	665	245	55	65	65	85	55	95
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	3,056	-	3,056	947	237	353	302	445	239	533
50102150	01	Cash Gift	665	-	665	245	55	65	65	85	55	95
50102140	01	Christmas Bonus	2,391	-	2,391	702	182	288	237	360	184	438
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	665	-	665	245	55	65	65	85	55	95
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	160	-	160	59	13	16	16	20	13	23
50103030	01	Philhealth Contributions	306	-	306	99	26	33	29	43	26	50
50103040	01	ECC Contributions	160	-	160	59	13	16	16	20	13	23
50104990	99	Other Personnel Benefits	72	-	72	21	5	9	7	11	6	13
		SUB-TOTAL, PERSONAL SERVICES	38,246	-	38,246	11,265	2,856	4,649	3,861	5,759	2,873	6,983
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	1,363	-	1,363	618	120	176	131	98	100	120
50201010	00	Travelling Expenses - Local	1,363	-	1,363	618	120	176	131	98	100	120
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	418	-	418	70	40	90	144	30	30	14
50202010	00	Training Expenses	418	-	418	70	40	90	144	30	30	14
50203000	00	SUPPLIES AND MATERIALS EXPENSES	2,641	-	2,641	808	225	217	309	363	356	363
50203010	00	Office Supplies Expenses	1,341	-	1,341	525	121	110	126	145	149	165
50203020	00	Accountable Forms Expenses	29	-	29	8	4	3	3	3	4	4
50203090	00	Fuel Oil and Lubricants Expenses	1,271	-	1,271	275	100	104	180	215	203	194
		Textbooks & Instructional Materials Exp	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
50203990	00	OTHER SUPPLIES AND MATERIALS EXPENSES	102	-	102	102	-	-	-	-	-	-
50204000	00	UTILITY EXPENSES	5,225	-	5,225	1,581	758	284	773	578	695	556
50204010	00	Water Expenses	903	-	903	250	125	40	178	60	175	75
50204020	00	Electricity Expenses	4,322	-	4,322	1,331	633	244	595	518	520	481
50205000	00	COMMUNICATION EXPENSES	5,196	-	5,196	2,254	400	321	871	524	413	413
50205010	00	Postage and Deliveries	473	-	473	190	45	45	55	50	43	45
50205020	00	Telephone Expenses	4,723	-	4,723	2,064	355	276	816	474	370	368
50205020	01	Telephone Expenses - Mobile	838	-	838	245	80	91	180	95	75	72
50205020	02	Telephone Expenses - Landline	2,387	-	2,387	1,288	183	120	390	166	120	120
50205030	00	Internet Subscription Expenses	1,407	-	1,407	475	90	50	246	208	167	171
50205040	00	Cable, Satellite, Telegraph, and Radio	91	-	91	56	2	15	-	5	8	5
50210000	00	CONFIDENTIAL, INTELLIGENCE & EXT	110	-	110	110	-	-	-	-	-	-
50210030	00	Extraordinary and Miscellaneous Exper	110	-	110	110	-	-	-	-	-	-
50211000	00	PROFESSIONAL SERVICES	142	-	142	100	8	17	4	4	5	4
50211010	00	Legal Services	2	-	2	-	-	-	2	-	-	-
50211020	00	Auditing Services	140	-	140	100	8	17	2	4	5	4
50212000	00	GENERAL SERVICES	6,278	-	6,278	1,646	772	772	772	772	772	772
50212010	00	Environment/Sanitary Services	-	-	-	-	-	-	-	-	-	-
50212020	00	Janitorial Services	2,192	-	2,192	398	299	299	299	299	299	299
50212030	00	Security Services	4,086	-	4,086	1,248	473	473	473	473	473	473
		REPAIR AND MAINTENANCE	2,294	-	2,294	700	244	250	250	300	250	300
		Office Equipment	400	-	400	100	50	50	50	50	50	50
50213070	00	Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-
		IT Equipment and Software	-	-	-	-	-	-	-	-	-	-
		Information & Communication Technol	400	-	400	100	50	50	50	50	50	50
		Motor Vehicles	1,494	-	1,494	500	144	150	150	200	150	200
50215000	00	TAX, INSURANCE PREMIUMS & OTHER	3,104	-	3,104	774	659	720	257	183	268	243

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Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations A No. _____	Reserv (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50215010	00	Taxes, Duties and Licenses	-	-	-	-	-	-	-	-	-	-
50215020	00	Fidelity Bond Premiums	574	-	574	115	97	70	77	30	125	60
50215030	00	Insurance Expenses	2,530	-	2,530	659	562	650	180	153	143	183
50216000	00	LABOR AND WAGES	-	-	-	-	-	-	-	-	-	-
50216010	00	Labor and Wages	-	-	-	-	-	-	-	-	-	-
50299000	00	OTHER MAINTENANCE AND OPERATING EXPENSES	280	-	280	165	16	26	36	16	13	8
50299010	00	Advertising Expenses	29	-	29	25	-	-	2	2	-	-
50299020	00	Printing and Publication Expenses	51	-	51	10	4	16	9	2	5	5
50299030	00	Representation Expenses	200	-	200	130	12	10	25	12	8	3
50299040	00	Transportation and Delivery Expenses	-	-	-	-	-	-	-	-	-	-
50299050	00	RENT/LEASE EXPENSES	168	-	168	-	-	95	-	73	-	-
50299050	01	Rents - Buildings and Structures	168	-	168	-	-	95	-	73	-	-
50299060	00	MEMBERSHIP DUES & CONTRIBUTIONS	25	-	25	25	-	-	-	-	-	-
50299070	00	SUBSCRIPTION EXPENSES	51	-	51	22	4	4	6	2	9	4
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-
50299990	00	OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-
		SUB-TOTAL, MOOE	27,397	-	27,397	8,975	3,246	2,972	3,553	2,943	2,911	2,797
50600000	00	C.5.6 CAPITAL OUTLAYS										
50604040	00	BUILDINGS & OTHER STRUCTURES OUTLAYS	14,500	-	14,500	-	-	5,000	4,500	-	-	5,000
50604040	01	Buildings	14,500	-	14,500	-	-	5,000	4,500	-	-	5,000
50604060	00	TRANSPORTATION EQUIPMENT OUTLAYS	2,400	-	2,400	-	-	-	-	1,200	1,200	-
50604060	01	Motor Vehicles	2,400	-	2,400	-	-	-	-	1,200	1,200	-
		SUB-TOTAL, CAPITAL OUTLAYS	16,900	-	16,900	-	-	5,000	4,500	1,200	1,200	5,000
		TOTAL - GASS	82,543	-	82,543	20,240	6,102	12,621	11,914	9,902	6,984	14,780
100020000		Human Resources and Development										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	2,835	-	2,835	1,271	309	315	309	322	-	309
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PERA)	240	-	240	120	24	24	24	24	-	24
50102020	00	Representation Allowance	-	-	-	-	-	-	-	-	-	-
50102030	01	Transportation Allowance	-	-	-	-	-	-	-	-	-	-
50102040	01	Clothing Allowance	50	-	50	25	5	5	5	5	-	5
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	287	-	287	131	31	31	31	32	-	31
50102150	01	Cash Gift	50	-	50	25	5	5	5	5	-	5
50102140	01	Christmas Bonus	237	-	237	106	26	26	26	27	-	26
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	50	-	50	25	5	5	5	5	-	5
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	11	-	11	6	1	1	1	1	-	1
50103030	01	Philhealth Contributions	35	-	35	15	4	4	4	4	-	4
50103040	01	ECC Contributions	11	-	11	6	1	1	1	1	-	1
50104990	99	Other Personnel Benefits	8	-	8	3	1	1	1	1	-	1
		SUB-TOTAL, PERSONAL SERVICES	3,527	-	3,527	1,602	381	387	381	395	-	381
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	200	-	200	200	-	-	-	-	-	-
50201010	00	Travelling Expenses - Local	200	-	200	200	-	-	-	-	-	-
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	957	-	957	957	-	-	-	-	-	-
50202010	00	Training Expenses	957	-	957	957	-	-	-	-	-	-
50203000	00	SUPPLIES AND MATERIALS EXPENSES	300	-	300	300	-	-	-	-	-	-
50203010	00	Office Supplies Expenses	200	-	200	200	-	-	-	-	-	-
50203090	00	Fuel Oil and Lubricants Expenses	100	-	100	100	-	-	-	-	-	-
50205000	00	COMMUNICATION EXPENSES	11	-	11	11	-	-	-	-	-	-
50205010	00	Postage and Deliveries	5	-	5	5	-	-	-	-	-	-
50205020	00	Telephone Expenses	6	-	6	6	-	-	-	-	-	-
50205020	01	Telephone Expenses - Mobile	6	-	6	6	-	-	-	-	-	-
50211000	00	PROFESSIONAL SERVICES	200	-	200	200	-	-	-	-	-	-
50211010	00	Legal Services	-	-	-	-	-	-	-	-	-	-

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			CAR - SUMMARY					101			2016	
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations A No. _____	Reserv (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50211020	00	Auditing Services	-	-	-	-	-	-	-	-	-	-
50211030	00	Consultancy Services	-	-	-	-	-	-	-	-	-	-
50211990	00	Other Professional Services	200	-	200	200	-	-	-	-	-	-
		REPAIR AND MAINTENANCE	26	-	26	26	-	-	-	-	-	-
		Office Equipment	15	-	15	15	-	-	-	-	-	-
50213050	12	Printing Equipment	11	-	11	11	-	-	-	-	-	-
50299070	00	SUBSCRIPTION EXPENSES	6	-	6	6	-	-	-	-	-	-
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-
50299990	00	OTHER MAINTENANCE AND OPERATING	-	-	-	-	-	-	-	-	-	-
		SUB-TOTAL, MOOE	1,700	-	1,700	1,700	-	-	-	-	-	-
		TOTAL - HRD	5,227	-	5,227	3,302	381	387	381	395	-	381
		SUB-TOTAL, GENERAL ADMINISTRATION AND SUPPORT										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	31,509	-	31,509	9,685	2,497	3,771	3,154	4,640	2,202	5,560
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PE	3,432	-	3,432	1,296	288	336	336	432	264	480
50102020	00	Representation Allowance	648	-	648	-	-	162	102	162	-	222
50102030	01	Transportation Allowance	648	-	648	-	-	162	102	162	-	222
50102040	01	Clothing Allowance	715	-	715	270	60	70	70	90	55	100
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	3,343	-	3,343	1,078	268	384	333	477	239	564
50102150	01	Cash Gift	715	-	715	270	60	70	70	90	55	100
50102140	01	Christmas Bonus	2,628	-	2,628	808	208	314	263	387	184	464
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	715	-	715	270	60	70	70	90	55	100
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	171	-	171	65	14	17	17	21	13	24
50103030	01	Philhealth Contributions	341	-	341	114	30	37	33	47	26	54
50103040	01	ECC Contributions	171	-	171	65	14	17	17	21	13	24
50104990	99	Other Personnel Benefits	80	-	80	24	6	10	8	12	6	14
		SUB-TOTAL, PERSONAL SERVICES	41,773	-	41,773	12,867	3,237	5,036	4,242	6,154	2,873	7,364
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	1,563	-	1,563	818	120	176	131	98	100	120
50201010	00	Travelling Expenses - Local	1,563	-	1,563	818	120	176	131	98	100	120
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	1,375	-	1,375	1,027	40	90	144	30	30	14
50202010	00	Training Expenses	1,375	-	1,375	1,027	40	90	144	30	30	14
50202020	00	Scholarship GRANTS/EXPENSES	-	-	-	-	-	-	-	-	-	-
50203000	00	SUPPLIES AND MATERIALS EXPENSES	2,941	-	2,941	1,108	225	217	309	363	356	363
50203010	00	Office Supplies Expenses	1,541	-	1,541	725	121	110	126	145	149	165
50203020	00	Accountable Forms Expenses	29	-	29	8	4	3	3	3	4	4
50203090	00	Fuel Oil and Lubricants Expenses	1,371	-	1,371	375	100	104	180	215	203	194
50203990	00	OTHER SUPPLIES AND MATERIALS EXPENSES	102	-	102	102	-	-	-	-	-	-
50204000	00	UTILITY EXPENSES	5,225	-	5,225	1,581	758	284	773	578	695	556
50204010	00	Water Expenses	903	-	903	250	125	40	178	60	175	75
50204020	00	Electricity Expenses	4,322	-	4,322	1,331	633	244	595	518	520	481
50205000	00	COMMUNICATION EXPENSES	5,207	-	5,207	2,265	400	321	871	524	413	413
50205010	00	Postage and Deliveries	478	-	478	195	45	45	55	50	43	45
50205020	00	Telephone Expenses	4,729	-	4,729	2,070	355	276	816	474	370	368
50205020	01	Telephone Expenses - Mobile	844	-	844	251	80	91	180	95	75	72
50205020	02	Telephone Expenses - Landline	2,387	-	2,387	1,288	183	120	390	166	120	120
50205030	00	Internet Subscription Expenses	1,407	-	1,407	475	90	50	246	208	167	171
50205040	00	Cable, Satellite, Telegraph, and Radio	91	-	91	56	2	15	-	5	8	5
50210000	00	CONFIDENTIAL, INTELLIGENCE & EXTERR	110	-	110	110	-	-	-	-	-	-
50210010	00	Confidential Expenses	-	-	-	-	-	-	-	-	-	-
50210020	00	Intelligence Expenses	-	-	-	-	-	-	-	-	-	-
50210030	00	Extraordinary and Miscellaneous Expenses	110	-	110	110	-	-	-	-	-	-
50211000	00	PROFESSIONAL SERVICES	342	-	342	300	8	17	4	4	5	4
50211010	00	Legal Services	2	-	2	-	-	-	2	-	-	-
50211020	00	Auditing Services	140	-	140	100	8	17	2	4	5	4
50211030	00	Consultancy Services	-	-	-	-	-	-	-	-	-	-
50211990	00	Other Professional Services	200	-	200	200	-	-	-	-	-	-

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			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations A No. _____	Reser (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50212000 00		GENERAL SERVICES	6,278	-	6,278	1,646	772	772	772	772	772	772
50212010 00		Environment/Sanitary Services	-	-	-	-	-	-	-	-	-	-
50212020 00		Janitorial Services	2,192	-	2,192	398	299	299	299	299	299	299
50212030 00		Security Services	4,086	-	4,086	1,248	473	473	473	473	473	473
		REPAIR AND MAINTENANCE	2,320	-	2,320	726	244	250	250	300	250	300
50213070 00		Office Equipment	415	-	415	115	50	50	50	50	50	50
		Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-
		IT Equipment and Software	-	-	-	-	-	-	-	-	-	-
50213050 12		Information & Communication Technol	400	-	400	100	50	50	50	50	50	50
		Printing Equipment	11	-	11	11	-	-	-	-	-	-
		Motor Vehicles	1,494	-	1,494	500	144	150	150	200	150	200
50215000 00		TAX, INSURANCE PREMIUMS & OTHER	3,104	-	3,104	774	659	720	257	183	268	243
50215010 00		Taxes, Duties and Licenses	-	-	-	-	-	-	-	-	-	-
50215020 00		Fidelity Bond Premiums	574	-	574	115	97	70	77	30	125	60
50215030 00		Insurance Expenses	2,530	-	2,530	659	562	650	180	153	143	183
50216000 00		LABOR AND WAGES	-	-	-	-	-	-	-	-	-	-
50216010 00		Labor and Wages	-	-	-	-	-	-	-	-	-	-
50299000 00		OTHER MAINTENANCE AND OPERATIN	280	-	280	165	16	26	36	16	13	8
50299010 00		Advertising Expenses	29	-	29	25	-	-	2	2	-	-
50299020 00		Printing and Publication Expenses	51	-	51	10	4	16	9	2	5	5
50299030 00		Representation Expenses	200	-	200	130	12	10	25	12	8	3
50299040 00		Transportation and Delivery Expenses	-	-	-	-	-	-	-	-	-	-
50299050 00		RENT/LEASE EXPENSES	168	-	168	-	-	95	-	73	-	-
50299050 01		Rents - Buildings and Structures	168	-	168	-	-	95	-	73	-	-
50299060 00		MEMBERSHIP DUES & CONTRIBUTION	25	-	25	25	-	-	-	-	-	-
50299070 00		SUBSCRIPTION EXPENSES	57	-	57	28	4	4	6	2	9	4
		SUB-TOTAL, MOOE	29,097	-	29,097	10,675	3,246	2,972	3,553	2,943	2,911	2,797
50600000 00		C.5.6 CAPITAL OUTLAYS										
50604040 00		BUILDINGS & OTHER STRUCTURES OU	14,500	-	14,500	-	-	5,000	4,500	-	-	5,000
50604040 01		Buildings	14,500	-	14,500	-	-	5,000	4,500	-	-	5,000
50604060 00		TRANSPORTATION EQUIPMENT OUTLA	2,400	-	2,400	-	-	-	-	1,200	1,200	-
50604060 01		Motor Vehicles	2,400	-	2,400	-	-	-	-	1,200	1,200	-
		SUB-TOTAL, CAPITAL OUTLAYS	16,900	-	16,900	-	-	5,000	4,500	1,200	1,200	5,000
		TOTAL - GASS	87,770	-	87,770	23,542	6,483	13,008	12,295	10,297	6,984	15,161
200000000		SUPPORT TO OPERATIONS										
200010000		Data Management including Systems Development and Maintenance										
50000000 00		Expenses										
50200000 00		C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000 00		TRAVELLING EXPENSES	350	-	350	200	25	25	25	25	25	25
50201010 00		Travelling Expenses - Local	350	-	350	200	25	25	25	25	25	25
50201020 00		Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000 00		TRAINING AND SCHOLARSHIP EXPENS	90	-	90	60	5	5	5	5	5	5
50202010 00		Training Expenses	90	-	90	60	5	5	5	5	5	5
50203000 00		SUPPLIES AND MATERIALS EXPENSES	305	-	305	185	20	20	20	20	20	20
50203010 00		Office Supplies Expenses	250	-	250	130	20	20	20	20	20	20
50203090 00		Fuel Oil and Lubricants Expenses	55	-	55	55	-	-	-	-	-	-
50205000 00		COMMUNICATION EXPENSES	225	-	225	45	30	30	30	30	30	30
50205010 00		Postage and Deliveries	10	-	10	10	-	-	-	-	-	-
50205020 00		Telephone Expenses	215	-	215	35	30	30	30	30	30	30
50205020 01		Telephone Expenses - Mobile	-	-	-	-	-	-	-	-	-	-
50205020 02		Telephone Expenses - Landline	-	-	-	-	-	-	-	-	-	-
50205030 00		Internet Subscription Expenses	210	-	210	30	30	30	30	30	30	30
50205040 00		Cable, Satellite, Telegraph, and Radio	5	-	5	5	-	-	-	-	-	-
		REPAIR AND MAINTENANCE	680	-	680	500	30	30	30	30	30	30
50213070 00		Office Equipment	200	-	200	200	-	-	-	-	-	-
		Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-
		IT Equipment and Software	-	-	-	-	-	-	-	-	-	-
		Information & Communication Technol	480	-	480	300	30	30	30	30	30	30
50299000 00		OTHER MAINTENANCE AND OPERATIN	53	-	53	53	-	-	-	-	-	-
50299010 00		Advertising Expenses	-	-	-	-	-	-	-	-	-	-

Republic of the Philippines
Department of Environment and Natural Resources
DETAILED BREAKDOWN OF CY 2016 APPROPRIATION
by program/activity/projects and object of expenditures per NEP
(In Thousand Pesos)

Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations A No. _____	Reser (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50299020	00	Printing and Publication Expenses	-	-	-	-	-	-	-	-	-	-
50299030	00	Representation Expenses	53	-	53	53	-	-	-	-	-	-
		SUB-TOTAL, MOOE	1,703	-	1,703	1,043	110	110	110	110	110	110
		TOTAL	1,703	-	1,703	1,043	110	110	110	110	110	110
200020000		Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	337	-	337	337	-	-	-	-	-	-
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PERA)	24	-	24	24	-	-	-	-	-	-
50102020	00	Representation Allowance	-	-	-	-	-	-	-	-	-	-
50102030	01	Transportation Allowance	-	-	-	-	-	-	-	-	-	-
50102040	01	Clothing Allowance	5	-	5	5	-	-	-	-	-	-
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	33	-	33	33	-	-	-	-	-	-
50102150	01	Cash Gift	5	-	5	5	-	-	-	-	-	-
50102140	01	Christmas Bonus	28	-	28	28	-	-	-	-	-	-
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	5	-	5	5	-	-	-	-	-	-
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	1	-	1	1	-	-	-	-	-	-
50103030	01	Philhealth Contributions	4	-	4	4	-	-	-	-	-	-
50103040	01	ECC Contributions	1	-	1	1	-	-	-	-	-	-
50104990	99	Other Personnel Benefits	1	-	1	1	-	-	-	-	-	-
		SUB-TOTAL, PERSONAL SERVICES	411	-	411	411	-	-	-	-	-	-
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	290	-	290	230	10	10	10	10	10	10
50201010	00	Travelling Expenses - Local	290	-	290	230	10	10	10	10	10	10
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	68	-	68	50	3	3	3	3	3	3
50202010	00	Training Expenses	68	-	68	50	3	3	3	3	3	3
50203000	00	SUPPLIES AND MATERIALS EXPENSES	430	-	430	400	5	5	5	5	5	5
50203010	00	Office Supplies Expenses	380	-	380	350	5	5	5	5	5	5
50203090	00	Fuel Oil and Lubricants Expenses	50	-	50	50	-	-	-	-	-	-
50203990	00	OTHER SUPPLIES AND MATERIALS EXPENSES	20	-	20	20	-	-	-	-	-	-
50204000	00	UTILITY EXPENSES	-	-	-	-	-	-	-	-	-	-
50204010	00	Water Expenses	-	-	-	-	-	-	-	-	-	-
50204020	00	Electricity Expenses	-	-	-	-	-	-	-	-	-	-
50205000	00	COMMUNICATION EXPENSES	20	-	20	20	-	-	-	-	-	-
50205010	00	Postage and Deliveries	10	-	10	10	-	-	-	-	-	-
50205020	00	Telephone Expenses	10	-	10	10	-	-	-	-	-	-
50205020	01	Telephone Expenses - Mobile	-	-	-	-	-	-	-	-	-	-
50205020	02	Telephone Expenses - Landline	-	-	-	-	-	-	-	-	-	-
50205030	00	Internet Subscription Expenses	10	-	10	10	-	-	-	-	-	-
		REPAIR AND MAINTENANCE	112	-	112	100	2	2	2	2	2	2
		Information & Communication Technology	100	-	100	100	-	-	-	-	-	-
50213050	12	Printing Equipment	12	-	12	-	2	2	2	2	2	2
50299000	00	OTHER MAINTENANCE AND OPERATING EXPENSES	550	-	550	550	-	-	-	-	-	-
50299010	00	Advertising Expenses	225	-	225	225	-	-	-	-	-	-
50299020	00	Printing and Publication Expenses	250	-	250	250	-	-	-	-	-	-
50299030	00	Representation Expenses	75	-	75	75	-	-	-	-	-	-
50299070	00	SUBSCRIPTION EXPENSES	101	-	101	101	-	-	-	-	-	-
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-
50299990	00	OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-
		SUB-TOTAL, MOOE	1,591	-	1,591	1,471	20	20	20	20	20	20
		TOTAL	2,002	-	2,002	1,882	20	20	20	20	20	20
200030000		Legal Services including Operations Against Unlawful Titling of Public Land										
50000000	00	Expenses										

Republic of the Philippines
Department of Environment and Natural Resources
DETAILED BREAKDOWN OF CY 2016 APPROPRIATION
by program/activity/projects and object of expenditures per NEP
(In Thousand Pesos)

Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations A No. _____	Reserv (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	2,071	-	2,071	2,071	-	-	-	-	-	-
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PE	144	-	144	144	-	-	-	-	-	-
50102020	00	Representatiion Allowance	-	-	-	-	-	-	-	-	-	-
50102030	01	Trasportation Allowance	-	-	-	-	-	-	-	-	-	-
50102040	01	Clothing Allowance	30	-	30	30	-	-	-	-	-	-
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	203	-	203	203	-	-	-	-	-	-
50102150	01	Cash Gift	30	-	30	30	-	-	-	-	-	-
50102140	01	Christmas Bonus	173	-	173	173	-	-	-	-	-	-
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	30	-	30	30	-	-	-	-	-	-
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	7	-	7	7	-	-	-	-	-	-
50103030	01	Philhealth Contributions	19	-	19	19	-	-	-	-	-	-
50103040	01	ECC Contributions	7	-	7	7	-	-	-	-	-	-
50104990	99	Other Personnel Benefits	5	-	5	5	-	-	-	-	-	-
		SUB-TOTAL, PERSONAL SERVICES	2,516	-	2,516	2,516	-	-	-	-	-	-
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	384	-	384	384	-	-	-	-	-	-
50201010	00	Travelling Expenses - Local	384	-	384	384	-	-	-	-	-	-
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	50	-	50	50	-	-	-	-	-	-
50202010	00	Training Expenses	50	-	50	50	-	-	-	-	-	-
50203000	00	SUPPLIES AND MATERIALS EXPENSES	281	-	281	281	-	-	-	-	-	-
50203010	00	Office Supplies Expenses	200	-	200	200	-	-	-	-	-	-
50203090	00	Fuel Oil and Lubricants Expenses	81	-	81	81	-	-	-	-	-	-
50205000	00	COMMUNICATION EXPENSES	32	-	32	32	-	-	-	-	-	-
50205010	00	Postage and Deliveries	-	-	-	-	-	-	-	-	-	-
50205020	00	Telephone Expenses	32	-	32	32	-	-	-	-	-	-
50205020	01	Telephone Expenses - Mobile	8	-	8	8	-	-	-	-	-	-
50205020	02	Telephone Expenses - Landline	-	-	-	-	-	-	-	-	-	-
50205030	00	Internet Subscription Expenses	24	-	24	24	-	-	-	-	-	-
50211000	00	PROFESSIONAL SERVICES	325	-	325	325	-	-	-	-	-	-
50211010	00	Legal Services	325	-	325	325	-	-	-	-	-	-
50299000	00	OTHER MAINTENANCE AND OPERATING EXPENSES	11	-	11	11	-	-	-	-	-	-
50299010	00	Advertising Expenses	-	-	-	-	-	-	-	-	-	-
50299020	00	Printing and Publication Expenses	-	-	-	-	-	-	-	-	-	-
50299030	00	Representation Expenses	11	-	11	11	-	-	-	-	-	-
50299070	00	SUBSCRIPTION EXPENSES	6	-	6	6	-	-	-	-	-	-
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-
50299990	00	OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-
		SUB-TOTAL, MOOE	1,089	-	1,089	1,089	-	-	-	-	-	-
		TOTAL	3,605	-	3,605	3,605	-	-	-	-	-	-
100020000		SUB-TOTAL, SUPPORT TO OPERATIONS										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	2,408	-	2,408	2,408	-	-	-	-	-	-
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PE	168	-	168	168	-	-	-	-	-	-
50102020	00	Representatiion Allowance	-	-	-	-	-	-	-	-	-	-
50102030	01	Trasportation Allowance	-	-	-	-	-	-	-	-	-	-
50102040	01	Clothing Allowance	35	-	35	35	-	-	-	-	-	-
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	236	-	236	236	-	-	-	-	-	-
50102150	01	Cash Gift	35	-	35	35	-	-	-	-	-	-
50102140	01	Christmas Bonus	201	-	201	201	-	-	-	-	-	-
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	35	-	35	35	-	-	-	-	-	-
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	8	-	8	8	-	-	-	-	-	-

Republic of the Philippines
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DETAILED BREAKDOWN OF CY 2016 APPROPRIATION
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Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations (A No. _____)	Reserv (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50103030	01	Philhealth Contributions	23	-	23	23	-	-	-	-	-	-
50103040	01	ECC Contributions	8	-	8	8	-	-	-	-	-	-
50104990	99	Other Personnel Benefits	6	-	6	6	-	-	-	-	-	-
		SUB-TOTAL, PERSONAL SERVICES	2,927	-	2,927	2,927	-	-	-	-	-	-
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	1,024	-	1,024	814	35	35	35	35	35	35
50201010	00	Travelling Expenses - Local	1,024	-	1,024	814	35	35	35	35	35	35
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	208	-	208	160	8	8	8	8	8	8
50202010	00	Training Expenses	208	-	208	160	8	8	8	8	8	8
50203000	00	SUPPLIES AND MATERIALS EXPENSES	1,016	-	1,016	866	25	25	25	25	25	25
50203010	00	Office Supplies Expenses	830	-	830	680	25	25	25	25	25	25
50203090	00	Fuel Oil and Lubricants Expenses	186	-	186	186	-	-	-	-	-	-
50203990	00	OTHER SUPPLIES AND MATERIALS EXPENSES	20	-	20	20	-	-	-	-	-	-
50204000	00	UTILITY EXPENSES	-	-	-	-	-	-	-	-	-	-
50204010	00	Water Expenses	-	-	-	-	-	-	-	-	-	-
50204020	00	Electricity Expenses	-	-	-	-	-	-	-	-	-	-
50205000	00	COMMUNICATION EXPENSES	277	-	277	97	30	30	30	30	30	30
50205010	00	Postage and Deliveries	20	-	20	20	-	-	-	-	-	-
50205020	00	Telephone Expenses	257	-	257	77	30	30	30	30	30	30
50205020	01	Telephone Expenses - Mobile	8	-	8	8	-	-	-	-	-	-
50205020	02	Telephone Expenses - Landline	-	-	-	-	-	-	-	-	-	-
50205030	00	Internet Subscription Expenses	244	-	244	64	30	30	30	30	30	30
50205040	00	Cable, Satellite, Telegraph, and Radio	5	-	5	5	-	-	-	-	-	-
50211000	00	PROFESSIONAL SERVICES	325	-	325	325	-	-	-	-	-	-
50211010	00	Legal Services	325	-	325	325	-	-	-	-	-	-
50213070	00	REPAIR AND MAINTENANCE	792	-	792	600	32	32	32	32	32	32
		Office Equipment	200	-	200	200	-	-	-	-	-	-
		Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-
		IT Equipment and Software	-	-	-	-	-	-	-	-	-	-
		Information & Communication Technology	580	-	580	400	30	30	30	30	30	30
50213050	12	Printing Equipment	12	-	12	-	2	2	2	2	2	2
50299000	00	OTHER MAINTENANCE AND OPERATING EXPENSES	614	-	614	614	-	-	-	-	-	-
50299010	00	Advertising Expenses	225	-	225	225	-	-	-	-	-	-
50299020	00	Printing and Publication Expenses	250	-	250	250	-	-	-	-	-	-
50299030	00	Representation Expenses	139	-	139	139	-	-	-	-	-	-
50299070	00	SUBSCRIPTION EXPENSES	107	-	107	107	-	-	-	-	-	-
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-
50299990	00	OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-
		SUB-TOTAL, MOOE	4,383	-	4,383	3,603	130	130	130	130	130	130
		TOTAL, SUPPORT TO OPERATIONS	7,310	-	7,310	6,530	130	130	130	130	130	130
300000000		OPERATIONS										
301000000		MFO 1: ECOSYSTEM POLICY SERVICES										
301010000		Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	2,199	-	2,199	1,963	-	-	-	236	-	-
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PERA)	168	-	168	144	-	-	-	24	-	-
50102020	00	Representation Allowance	60	-	60	60	-	-	-	-	-	-
50102030	01	Transportation Allowance	60	-	60	60	-	-	-	-	-	-
50102040	01	Clothing Allowance	35	-	35	30	-	-	-	5	-	-
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	219	-	219	194	-	-	-	25	-	-
50102150	01	Cash Gift	35	-	35	30	-	-	-	5	-	-
50102140	01	Christmas Bonus	184	-	184	164	-	-	-	20	-	-
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	35	-	35	30	-	-	-	5	-	-
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	8	-	8	7	-	-	-	1	-	-

Republic of the Philippines
Department of Environment and Natural Resources
DETAILED BREAKDOWN OF CY 2016 APPROPRIATION
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Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations A No. _____	Reser (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50103030	01	Philhealth Contributions	23	-	23	20	-	-	-	3	-	-
50103040	01	ECC Contributions	8	-	8	7	-	-	-	1	-	-
50104990	99	Other Personnel Benefits	6	-	6	5	-	-	-	1	-	-
		SUB-TOTAL, PERSONAL SERVICES	2,821	-	2,821	2,520	-	-	-	301	-	-
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	1,019	-	1,019	555	85	67	67	55	105	85
50201010	00	Travelling Expenses - Local	1,019	-	1,019	555	85	67	67	55	105	85
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	351	-	351	155	42	30	30	10	42	42
50202010	00	Training Expenses	351	-	351	155	42	30	30	10	42	42
50202020	00	Scholarship GRANTS/EXPENSES	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
50203000	00	SUPPLIES AND MATERIALS EXPENSES	1,257	-	1,257	795	90	70	70	52	90	90
50203010	00	Office Supplies Expenses	862	-	862	510	70	50	50	42	70	70
50203020	00	Accountable Forms Expenses	5	-	5	5	-	-	-	-	-	-
50203090	00	Fuel Oil and Lubricants Expenses	390	-	390	280	20	20	20	10	20	20
50205000	00	COMMUNICATION EXPENSES	41	-	41	35	1	1	1	1	1	1
50205010	00	Postage and Deliveries	8	-	8	2	1	1	1	1	1	1
50205020	00	Telephone Expenses	33	-	33	33	-	-	-	-	-	-
50205020	01	Telephone Expenses - Mobile	8	-	8	8	-	-	-	-	-	-
50205020	02	Telephone Expenses - Landline	-	-	-	-	-	-	-	-	-	-
50205030	00	Internet Subscription Expenses	25	-	25	25	-	-	-	-	-	-
50211000	00	PROFESSIONAL SERVICES	700	-	700	700	-	-	-	-	-	-
50211010	00	Legal Services	-	-	-	-	-	-	-	-	-	-
50211020	00	Auditing Services	-	-	-	-	-	-	-	-	-	-
50211030	00	Consultancy Services	-	-	-	-	-	-	-	-	-	-
50211990	00	Other Professional Services	700	-	700	700	-	-	-	-	-	-
		REPAIR AND MAINTENANCE	30	-	30	30	-	-	-	-	-	-
		Motor Vehicles	30	-	30	30	-	-	-	-	-	-
50299000	00	OTHER MAINTENANCE AND OPERATING EXPENSES	260	-	260	224	6	6	6	6	6	6
50299010	00	Advertising Expenses	-	-	-	-	-	-	-	-	-	-
50299020	00	Printing and Publication Expenses	10	-	10	4	1	1	1	1	1	1
50299030	00	Representation Expenses	250	-	250	220	5	5	5	5	5	5
50299070	00	SUBSCRIPTION EXPENSES	5	-	5	5	-	-	-	-	-	-
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-
50299990	00	OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-
		SUB-TOTAL, MOOE	3,663	-	3,663	2,499	224	174	174	124	244	224
		TOTAL	6,484	-	6,484	5,019	224	174	174	425	244	224
30200000		MFO 2: ECOSYSTEM MANAGEMENT SERVICES										
30201000		Forest Development, Rehabilitation and Protection										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	58,688	-	58,688	7,831	6,262	11,722	9,828	7,298	8,991	6,756
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PERA)	7,632	-	7,632	552	864	1,728	1,368	960	1,272	888
50102020	00	Representation Allowance	60	-	60	60	-	-	-	-	-	-
50102030	01	Transportation Allowance	60	-	60	60	-	-	-	-	-	-
50102040	01	Clothing Allowance	1,590	-	1,590	115	180	360	285	200	265	185
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	6,481	-	6,481	768	702	1,337	1,104	808	1,014	748
50102150	01	Cash Gift	1,590	-	1,590	115	180	360	285	200	265	185
50102140	01	Christmas Bonus	4,891	-	4,891	653	522	977	819	608	749	563
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	1,590	-	1,590	115	180	360	285	200	265	185
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	381	-	381	28	43	86	68	48	64	44
50103030	01	Philhealth Contributions	678	-	678	82	74	137	116	86	103	80
50103040	01	ECC Contributions	380	-	380	28	43	86	68	48	63	44
50104990	99	Other Personnel Benefits	147	-	147	20	16	29	25	18	22	17

Republic of the Philippines
Department of Environment and Natural Resources
DETAILED BREAKDOWN OF CY 2016 APPROPRIATION
by program/activity/projects and object of expenditures per NEP
(In Thousand Pesos)

Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations (A No. _____)	Reserve (1) Unprogramed (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
		SUB-TOTAL, PERSONAL SERVICES	77,687	-	77,687	9,659	8,364	15,845	13,147	9,666	12,059	8,947
		C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50200000	00	TRAVELLING EXPENSES	8,050	-	8,050	2,064	3,000	502	1,194	356	485	449
50201000	00	Travelling Expenses - Local	8,050	-	8,050	2,064	3,000	502	1,194	356	485	449
50201010	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	3,125	-	3,125	739	1,200	317	453	80	161	175
50202010	00	Training Expenses	3,125	-	3,125	739	1,200	317	453	80	161	175
50203000	00	SUPPLIES AND MATERIALS EXPENSES	9,785	-	9,785	1,227	4,574	455	1,704	300	872	653
50203010	00	Office Supplies Expenses	5,066	-	5,066	546	2,564	343	761	150	350	352
50203020	00	Accountable Forms Expenses	50	-	50	10	10	-	10	-	10	10
50203090	00	Fuel Oil and Lubricants Expenses	4,669	-	4,669	671	2,000	112	933	150	512	291
50203990	00	OTHER SUPPLIES AND MATERIALS EXPENSES	551	-	551	339	87	18	54	10	23	20
50204000	00	UTILITY EXPENSES	1,044	-	1,044	632	168	36	108	14	46	40
50204010	00	Water Expenses	494	-	494	294	80	18	54	5	23	20
50204020	00	Electricity Expenses	550	-	550	338	88	18	54	9	23	20
50205000	00	COMMUNICATION EXPENSES	1,451	-	1,451	717	390	51	160	7	69	57
50205010	00	Postage and Deliveries	-	-	-	-	-	-	-	-	-	-
50205020	00	Telephone Expenses	1,451	-	1,451	717	390	51	160	7	69	57
50205020	01	Telephone Expenses - Mobile	483	-	483	239	130	17	54	1	23	19
50205020	02	Telephone Expenses - Landline	482	-	482	239	130	17	53	1	23	19
50205030	00	Internet Subscription Expenses	486	-	486	239	130	17	53	5	23	19
50207000	00	SURVEY, RESEARCH, EXPLORATION & DEVELOPMENT	3,180	-	3,180	414	1,212	100	802	40	412	200
50207010	00	Survey Expenses	3,180	-	3,180	414	1,212	100	802	40	412	200
50207020	00	Research, Exploration & Development	-	-	-	-	-	-	-	-	-	-
50210000	00	CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES	-	-	-	-	-	-	-	-	-	-
50210010	00	Confidential Expenses	-	-	-	-	-	-	-	-	-	-
50210020	00	Intelligence Expenses	-	-	-	-	-	-	-	-	-	-
50210030	00	Extraordinary and Miscellaneous Expenses	-	-	-	-	-	-	-	-	-	-
50211000	00	PROFESSIONAL SERVICES	2,550	-	2,550	338	470	537	494	269	188	254
50211010	00	Legal Services	-	-	-	-	-	-	-	-	-	-
50211020	00	Auditing Services	-	-	-	-	-	-	-	-	-	-
50211030	00	Consultancy Services	-	-	-	-	-	-	-	-	-	-
50211990	00	Other Professional Services	2,550	-	2,550	338	470	537	494	269	188	254
50213070	00	REPAIR AND MAINTENANCE	3,090	-	3,090	618	938	267	632	170	242	223
		Office Equipment	60	-	60	-	50	-	-	-	5	5
		Furniture and Fixtures	50	-	50	-	50	-	-	-	-	-
		IT Equipment and Software	-	-	-	-	-	-	-	-	-	-
		Information & Communication Technology	496	-	496	238	138	17	53	9	22	19
		Motor Vehicles	2,484	-	2,484	380	700	250	579	161	215	199
50299000	00	OTHER MAINTENANCE AND OPERATING EXPENSES	1,424	-	1,424	641	238	34	286	18	114	93
50299010	00	Advertising Expenses	45	-	45	5	10	-	10	-	10	10
50299020	00	Printing and Publication Expenses	482	-	482	248	90	17	63	8	32	24
50299030	00	Representation Expenses	355	-	355	50	50	-	160	5	50	40
50299040	00	Transportation and Delivery Expenses	542	-	542	338	88	17	53	5	22	19
50299070	00	SUBSCRIPTION EXPENSES	6	-	6	-	5	-	-	-	-	1
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-
50299990	00	OTHER MAINTENANCE AND OPERATING EXPENSES	976	-	976	288	187	61	181	109	81	69
		SUB-TOTAL, MOOE	35,232	-	35,232	8,017	12,469	2,378	6,068	1,373	2,693	2,234
		C.5.6 CAPITAL OUTLAYS										
50600000	00	LAND IMPROVEMENT OUTLAY	385,431	-	385,431	-	172,929	32,974	80,945	20,581	46,158	31,844
50604020	00	Aquaculture Structures	-	-	-	-	-	-	-	-	-	-
50604020	01	Reforestation Projects	385,431	-	385,431	-	172,929	32,974	80,945	20,581	46,158	31,844
50604020	02	Reforestation Projects	385,431	-	385,431	-	172,929	32,974	80,945	20,581	46,158	31,844
		SUB-TOTAL, CAPITAL OUTLAYS	385,431	-	385,431	-	172,929	32,974	80,945	20,581	46,158	31,844
		TOTAL	498,350	-	498,350	17,676	193,762	51,197	100,160	31,620	60,910	43,025
302020000		Land Survey, Disposition and Records Management										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	29,539	-	29,539	8,136	3,627	2,202	5,932	3,021	2,678	3,943
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-

Republic of the Philippines
Department of Environment and Natural Resources
DETAILED BREAKDOWN OF CY 2016 APPROPRIATION
by program/activity/projects and object of expenditures per NEP
(In Thousand Pesos)

Department		ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE		FISCAL YEAR	
				CAR - SUMMARY						101		2016	
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations	Reserv (1) Unpro: (2)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000	
			A No. _____	Later F (3)		REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.	
50102010	01	Personnel Economic Relief Allowance (PE	3,312	-	3,312	816	456	192	720	312	312	504	
50102020	00	Representation Allowance	60	-	60	60	-	-	-	-	-	-	
50102030	01	Transportation Allowance	60	-	60	60	-	-	-	-	-	-	
50102040	01	Clothing Allowance	690	-	690	170	95	40	150	65	65	105	
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-	
		Year-End Bonus and Cash Gift	3,152	-	3,152	848	397	224	644	317	288	434	
50102150	01	Cash Gift	690	-	690	170	95	40	150	65	65	105	
50102140	01	Christmas Bonus	2,462	-	2,462	678	302	184	494	252	223	329	
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-	
50102080	01	Productivity Incentive Bonus (PIB)	690	-	690	170	95	40	150	65	65	105	
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-	
50103020	01	PAG-IBIG Contributions	167	-	167	41	23	10	36	16	16	25	
50103030	01	Philhealth Contributions	331	-	331	87	41	24	70	34	30	45	
50103040	01	ECC Contributions	165	-	165	41	22	10	36	16	15	25	
50104990	99	Other Personnel Benefits	75	-	75	20	9	6	15	8	7	10	
SUB-TOTAL, PERSONAL SERVICES			38,241	-	38,241	10,449	4,765	2,748	7,753	3,854	3,476	5,196	
C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)													
50201000	00	TRAVELLING EXPENSES	6,026	-	6,026	3,312	518	437	1,073	114	310	262	
50201010	00	Travelling Expenses - Local	6,026	-	6,026	3,312	518	437	1,073	114	310	262	
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-	
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	367	-	367	342	-	-	25	-	-	-	
50202010	00	Training Expenses	367	-	367	342	-	-	25	-	-	-	
50203000	00	SUPPLIES AND MATERIALS EXPENSES	4,684	-	4,684	3,117	303	200	653	90	180	141	
50203010	00	Office Supplies Expenses	3,451	-	3,451	2,282	238	139	462	76	143	111	
50203020	00	Accountable Forms Expenses	39	-	39	22	2	2	7	2	2	2	
50203080	00	Medical Dental and Laboratory Supplies	-	-	-	-	-	-	-	-	-	-	
50203090	00	Fuel Oil and Lubricants Expenses	1,194	-	1,194	813	63	59	184	12	35	28	
50204000	00	UTILITY EXPENSES	359	-	359	234	18	21	23	21	21	21	
50204010	00	Water Expenses	160	-	160	112	6	9	6	9	9	9	
50204020	00	Electricity Expenses	199	-	199	122	12	12	17	12	12	12	
50205000	00	COMMUNICATION EXPENSES	496	-	496	346	27	24	27	24	24	24	
50205010	00	Postage and Deliveries	93	-	93	57	6	6	6	6	6	6	
50205020	00	Telephone Expenses	403	-	403	289	21	18	21	18	18	18	
50205020	01	Telephone Expenses - Mobile	69	-	69	15	9	9	9	9	9	9	
50205020	02	Telephone Expenses - Landline	240	-	240	216	12	-	12	-	-	-	
50205030	00	Internet Subscription Expenses	86	-	86	50	-	9	-	9	9	9	
50205040	00	Cable, Satellite, Telegraph, and Radio	8	-	8	8	-	-	-	-	-	-	
50207000	00	SURVEY, RESEARCH, EXPLORATION &	5,527	-	5,527	3,949	743	110	600	-	80	45	
50207010	00	Survey Expenses	5,527	-	5,527	3,949	743	110	600	-	80	45	
50207020	00	Research, Exploration & Development	-	-	-	-	-	-	-	-	-	-	
50210000	00	CONFIDENTIAL, INTELLIGENCE & EXT	-	-	-	-	-	-	-	-	-	-	
50210010	00	Confidential Expenses	-	-	-	-	-	-	-	-	-	-	
50210020	00	Intelligence Expenses	-	-	-	-	-	-	-	-	-	-	
50210030	00	Extraordinary and Miscellaneous Expen	-	-	-	-	-	-	-	-	-	-	
50211000	00	PROFESSIONAL SERVICES	7,994	-	7,994	7,130	183	120	224	49	216	72	
50211010	00	Legal Services	-	-	-	-	-	-	-	-	-	-	
50211020	00	Auditing Services	-	-	-	-	-	-	-	-	-	-	
50211030	00	Consultancy Services	-	-	-	-	-	-	-	-	-	-	
50211990	00	Other Professional Services	7,994	-	7,994	7,130	183	120	224	49	216	72	
		REPAIR AND MAINTENANCE	1,280	-	1,280	1,280	-	-	-	-	-	-	
50213070	00	Office Equipment	100	-	100	100	-	-	-	-	-	-	
		Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	
		IT Equipment and Software	-	-	-	-	-	-	-	-	-	-	
		Information & Communication Technol	660	-	660	660	-	-	-	-	-	-	
		Motor Vehicles	520	-	520	520	-	-	-	-	-	-	
50215000	00	TAX, INSURANCE PREMIUMS & OTHER	150	-	150	150	-	-	-	-	-	-	
50215010	00	Taxes, Duties and Licenses	-	-	-	-	-	-	-	-	-	-	
50215020	00	Fidelity Bond Premiums	10	-	10	10	-	-	-	-	-	-	
50215030	00	Insurance Expenses	140	-	140	140	-	-	-	-	-	-	
50216000	00	LABOR AND WAGES	-	-	-	-	-	-	-	-	-	-	
50216010	00	Labor and Wages	-	-	-	-	-	-	-	-	-	-	
50299000	00	OTHER MAINTENANCE AND OPERATIN	334	-	334	288	4	3	37	-	1	1	
50299010	00	Advertising Expenses	-	-	-	-	-	-	-	-	-	-	
50299020	00	Printing and Publication Expenses	-	-	-	-	-	-	-	-	-	-	
50299030	00	Representation Expenses	334	-	334	288	4	3	37	-	1	1	
50299070	00	SUBSCRIPTION EXPENSES	110	-	110	110	-	-	-	-	-	-	

Republic of the Philippines
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DETAILED BREAKDOWN OF CY 2016 APPROPRIATION
by program/activity/projects and object of expenditures per NEP
(In Thousand Pesos)

Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations A No. _____	Reserv (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-
50299990	00	OTHER MAINTENANCE AND OPERATING EXPENSES	30	-	30	30	-	-	-	-	-	-
		SUB-TOTAL, MOOE	27,357	-	27,357	20,288	1,796	915	2,662	298	832	566
		TOTAL	65,598	-	65,598	30,737	6,561	3,663	10,415	4,152	4,308	5,762
302030000		MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS										
302030001		Protected areas development and management										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	12,760	-	12,760	5,403	1,075	783	1,819	1,638	1,720	322
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PERA)	1,104	-	1,104	408	120	72	144	168	168	24
50102020	00	Representation Allowance	-	-	-	-	-	-	-	-	-	-
50102030	01	Transportation Allowance	-	-	-	-	-	-	-	-	-	-
50102040	01	Clothing Allowance	230	-	230	85	25	15	30	35	35	5
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	1,293	-	1,293	535	115	80	182	171	178	32
50102150	01	Cash Gift	230	-	230	85	25	15	30	35	35	5
50102140	01	Christmas Bonus	1,063	-	1,063	450	90	65	152	136	143	27
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	230	-	230	85	25	15	30	35	35	5
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	54	-	54	20	6	4	7	8	8	1
50103030	01	Philhealth Contributions	145	-	145	58	13	9	21	19	21	4
50103040	01	ECC Contributions	54	-	54	20	6	4	7	8	8	1
50104990	99	Other Personnel Benefits	33	-	33	14	3	2	5	4	4	1
		SUB-TOTAL, PERSONAL SERVICES	15,903	-	15,903	6,628	1,388	984	2,245	2,086	2,177	395
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	2,077	-	2,077	785	105	220	251	140	567	9
50201010	00	Travelling Expenses - Local	2,077	-	2,077	785	105	220	251	140	567	9
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	105	-	105	50	10	10	10	10	10	5
50202010	00	Training Expenses	105	-	105	50	10	10	10	10	10	5
50203000	00	SUPPLIES AND MATERIALS EXPENSES	1,159	-	1,159	430	45	440	200	-	40	4
50203010	00	Office Supplies Expenses	544	-	544	185	45	170	100	-	40	4
50203090	00	Fuel Oil and Lubricants Expenses	615	-	615	245	-	270	100	-	-	-
		Textbooks & Instructional Materials Expenses	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
50203990	00	OTHER SUPPLIES AND MATERIALS EXPENSES	1,070	-	1,070	360	-	-	230	50	430	-
50204000	00	UTILITY EXPENSES	70	-	70	-	-	-	70	-	-	-
50204010	00	Water Expenses	10	-	10	-	-	-	10	-	-	-
50204020	00	Electricity Expenses	60	-	60	-	-	-	60	-	-	-
50205000	00	COMMUNICATION EXPENSES	106	-	106	66	-	10	30	-	-	-
50205010	00	Postage and Deliveries	22	-	22	7	-	5	10	-	-	-
50205020	00	Telephone Expenses	84	-	84	59	-	5	20	-	-	-
50205020	01	Telephone Expenses - Mobile	39	-	39	24	-	5	10	-	-	-
50205020	02	Telephone Expenses - Landline	15	-	15	5	-	-	10	-	-	-
50205030	00	Internet Subscription Expenses	30	-	30	30	-	-	-	-	-	-
50211000	00	PROFESSIONAL SERVICES	240	-	240	120	-	120	-	-	-	-
50211010	00	Legal Services	-	-	-	-	-	-	-	-	-	-
50211020	00	Auditing Services	-	-	-	-	-	-	-	-	-	-
50211030	00	Consultancy Services	-	-	-	-	-	-	-	-	-	-
50211990	00	Other Professional Services	240	-	240	120	-	120	-	-	-	-
		REPAIR AND MAINTENANCE	400	-	400	-	-	-	200	-	200	-
		Land Improvements	-	-	-	-	-	-	-	-	-	-
		Office Buildings	400	-	400	-	-	-	200	-	200	-
50299000	00	OTHER MAINTENANCE AND OPERATING EXPENSES	1,380	-	1,380	460	110	550	200	-	40	20
50299010	00	Advertising Expenses	-	-	-	-	-	-	-	-	-	-
50299020	00	Printing and Publication Expenses	-	-	-	-	-	-	-	-	-	-
50299030	00	Representation Expenses	1,380	-	1,380	460	110	550	200	-	40	20
		SUB-TOTAL, MOOE	6,607	-	6,607	2,271	270	1,350	1,191	200	1,287	38

Republic of the Philippines
Department of Environment and Natural Resources
DETAILED BREAKDOWN OF CY 2016 APPROPRIATION
by program/activity/projects and object of expenditures per NEP
(In Thousand Pesos)

Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations A No. _____	Reserv (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
		TOTAL	22,510	-	22,510	8,899	1,658	2,334	3,436	2,286	3,464	433
302030002		Protected and conservation of wildlife										
50000000	00	Expenses										
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	290	-	290	200	15	15	15	15	15	15
50201010	00	Travelling Expenses - Local	290	-	290	200	15	15	15	15	15	15
50203000	00	SUPPLIES AND MATERIALS EXPENSES	590	-	590	420	30	20	30	30	30	30
50203010	00	Office Supplies Expenses	285	-	285	235	10	-	10	10	10	10
50203020	00	Accountable Forms Expenses	-	-	-	-	-	-	-	-	-	-
50203030	00	Non-Accountable Forms Expenses	-	-	-	-	-	-	-	-	-	-
50203040	00	Animal/Zoological Supplies Expenses	150	-	150	150	-	-	-	-	-	-
50203070	00	Drugs and Medicine Expenses	-	-	-	-	-	-	-	-	-	-
50203080	00	Medical Dental and Laboratory Supplies	-	-	-	-	-	-	-	-	-	-
50203090	00	Fuel Oil and Lubricants Expenses	155	-	155	35	20	20	20	20	20	20
		Textbooks & Instructional Materials Exp	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
50203990	00	OTHER SUPPLIES AND MATERIALS EX	30	-	30	20	-	10	-	-	-	-
50204000	00	UTILITY EXPENSES	-	-	-	-	-	-	-	-	-	-
50204010	00	Water Expenses	-	-	-	-	-	-	-	-	-	-
50204020	00	Electricity Expenses	-	-	-	-	-	-	-	-	-	-
50205000	00	COMMUNICATION EXPENSES	30	-	30	30	-	-	-	-	-	-
50205010	00	Postage and Deliveries	-	-	-	-	-	-	-	-	-	-
50205020	00	Telephone Expenses	30	-	30	30	-	-	-	-	-	-
50205020	01	Telephone Expenses - Mobile	10	-	10	10	-	-	-	-	-	-
50205020	02	Telephone Expenses - Landline	20	-	20	20	-	-	-	-	-	-
		REPAIR AND MAINTENANCE	120	-	120	120	-	-	-	-	-	-
		Land Improvements	-	-	-	-	-	-	-	-	-	-
		Office Buildings	-	-	-	-	-	-	-	-	-	-
		Other Structures	100	-	100	100	-	-	-	-	-	-
		Motor Vehicles	20	-	20	20	-	-	-	-	-	-
50299000	00	OTHER MAINTENANCE AND OPERATIN	20	-	20	20	-	-	-	-	-	-
50299010	00	Advertising Expenses	-	-	-	-	-	-	-	-	-	-
50299020	00	Printing and Publication Expenses	-	-	-	-	-	-	-	-	-	-
50299030	00	Representation Expenses	20	-	20	20	-	-	-	-	-	-
		SUB-TOTAL, MOOE	1,080	-	1,080	810	45	45	45	45	45	45
		TOTAL	1,080	-	1,080	810	45	45	45	45	45	45
302030000		SUB-TOTAL, PAWS										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	12,760	-	12,760	5,403	1,075	783	1,819	1,638	1,720	322
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PE	1,104	-	1,104	408	120	72	144	168	168	24
50102020	00	Representation Allowance	-	-	-	-	-	-	-	-	-	-
50102030	01	Transportation Allowance	-	-	-	-	-	-	-	-	-	-
50102040	01	Clothing Allowance	230	-	230	85	25	15	30	35	35	5
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	1,293	-	1,293	535	115	80	182	171	178	32
50102150	01	Cash Gift	230	-	230	85	25	15	30	35	35	5
50102140	01	Christmas Bonus	1,063	-	1,063	450	90	65	152	136	143	27
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	230	-	230	85	25	15	30	35	35	5
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	54	-	54	20	6	4	7	8	8	1
50103030	01	Philhealth Contributions	145	-	145	58	13	9	21	19	21	4
50103040	01	ECC Contributions	54	-	54	20	6	4	7	8	8	1
50104990	99	Other Personnel Benefits	33	-	33	14	3	2	5	4	4	1
		SUB-TOTAL, PERSONAL SERVICES	15,903	-	15,903	6,628	1,388	984	2,245	2,086	2,177	395
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	2,367	-	2,367	985	120	235	266	155	582	24

Republic of the Philippines
Department of Environment and Natural Resources
DETAILED BREAKDOWN OF CY 2016 APPROPRIATION
by program/activity/projects and object of expenditures per NEP
(In Thousand Pesos)

Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations (A No.)	Reserve (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50201010	00	Travelling Expenses - Local	2,367	-	2,367	985	120	235	266	155	582	24
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	105	-	105	50	10	10	10	10	10	5
50202010	00	Training Expenses	105	-	105	50	10	10	10	10	10	5
50203000	00	SUPPLIES AND MATERIALS EXPENSES	1,749	-	1,749	850	75	460	230	30	70	34
50203010	00	Office Supplies Expenses	829	-	829	420	55	170	110	10	50	14
50203040	00	Animal/Zoological Supplies Expenses	150	-	150	150	-	-	-	-	-	-
50203090	00	Fuel Oil and Lubricants Expenses	770	-	770	280	20	290	120	20	20	20
50203990	00	OTHER SUPPLIES AND MATERIALS EXPENSES	1,100	-	1,100	380	-	10	230	50	430	-
50204000	00	UTILITY EXPENSES	70	-	70	-	-	-	70	-	-	-
50204010	00	Water Expenses	10	-	10	-	-	-	10	-	-	-
50204020	00	Electricity Expenses	60	-	60	-	-	-	60	-	-	-
50205000	00	COMMUNICATION EXPENSES	136	-	136	96	-	10	30	-	-	-
50205010	00	Postage and Deliveries	22	-	22	7	-	5	10	-	-	-
50205020	00	Telephone Expenses	114	-	114	89	-	5	20	-	-	-
50205020	01	Telephone Expenses - Mobile	49	-	49	34	-	5	10	-	-	-
50205020	02	Telephone Expenses - Landline	35	-	35	25	-	-	10	-	-	-
50205030	00	Internet Subscription Expenses	30	-	30	30	-	-	-	-	-	-
50211000	00	PROFESSIONAL SERVICES	240	-	240	120	-	120	-	-	-	-
50211990	00	Other Professional Services	240	-	240	120	-	120	-	-	-	-
		REPAIR AND MAINTENANCE	520	-	520	120	-	-	200	-	200	-
		Land Improvements	-	-	-	-	-	-	-	-	-	-
		Office Buildings	400	-	400	-	-	-	200	-	200	-
		Other Structures	100	-	100	100	-	-	-	-	-	-
		Motor Vehicles	20	-	20	20	-	-	-	-	-	-
50299000	00	OTHER MAINTENANCE AND OPERATING EXPENSES	1,400	-	1,400	480	110	550	200	-	40	20
50299030	00	Representation Expenses	1,400	-	1,400	480	110	550	200	-	40	20
		SUB-TOTAL, MOOE	7,687	-	7,687	3,081	315	1,395	1,236	245	1,332	83
		SUB-TOTAL - PAWS	23,590	-	23,590	9,709	1,703	2,379	3,481	2,331	3,509	478
		SUB-TOTAL MFO 2: ECOSYSTEM MANAGEMENT SERVICES										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	100,987	-	100,987	21,370	10,964	14,707	17,579	11,957	13,389	11,021
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PERA)	12,048	-	12,048	1,776	1,440	1,992	2,232	1,440	1,752	1,416
50102020	00	Representation Allowance	120	-	120	120	-	-	-	-	-	-
50102030	01	Transportation Allowance	120	-	120	120	-	-	-	-	-	-
50102040	01	Clothing Allowance	2,510	-	2,510	370	300	415	465	300	365	295
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	10,926	-	10,926	2,151	1,214	1,641	1,930	1,296	1,480	1,214
50102150	01	Cash Gift	2,510	-	2,510	370	300	415	465	300	365	295
50102140	01	Christmas Bonus	8,416	-	8,416	1,781	914	1,226	1,465	996	1,115	919
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	2,510	-	2,510	370	300	415	465	300	365	295
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	602	-	602	89	72	100	111	72	88	70
50103030	01	Philhealth Contributions	1,154	-	1,154	227	128	170	207	139	154	129
50103040	01	ECC Contributions	599	-	599	89	71	100	111	72	86	70
50104990	99	Other Personnel Benefits	255	-	255	54	28	37	45	30	33	28
		SUB-TOTAL, PERSONAL SERVICES	131,831	-	131,831	26,736	14,517	19,577	23,145	15,606	17,712	14,538
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	16,443	-	16,443	6,361	3,638	1,174	2,533	625	1,377	735
50201010	00	Travelling Expenses - Local	16,443	-	16,443	6,361	3,638	1,174	2,533	625	1,377	735
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	3,597	-	3,597	1,131	1,210	327	488	90	171	180
50202010	00	Training Expenses	3,597	-	3,597	1,131	1,210	327	488	90	171	180
50203000	00	SUPPLIES AND MATERIALS EXPENSES	16,218	-	16,218	5,194	4,952	1,115	2,587	420	1,122	828
50203010	00	Office Supplies Expenses	9,346	-	9,346	3,248	2,857	652	1,333	236	543	477
50203020	00	Accountable Forms Expenses	89	-	89	32	12	2	17	2	12	12
50203030	00	Non-Accountable Forms Expenses	-	-	-	-	-	-	-	-	-	-
50203040	00	Animal/Zoological Supplies Expenses	150	-	150	150	-	-	-	-	-	-
50203070	00	Drugs and Medicine Expenses	-	-	-	-	-	-	-	-	-	-
50203080	00	Medical Dental and Laboratory Supplies	-	-	-	-	-	-	-	-	-	-

Republic of the Philippines
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(In Thousand Pesos)

Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region				CODE			FUND CODE	FISCAL YEAR	
			CAR - SUMMARY							101	2016	
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations A No. _____	Reser (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50203090	00	Fuel Oil and Lubricants Expenses	6,633	-	6,633	1,764	2,083	461	1,237	182	567	339
50203990	00	OTHER SUPPLIES AND MATERIALS EX	1,651	-	1,651	719	87	28	284	60	453	20
50204000	00	UTILITY EXPENSES	1,473	-	1,473	866	186	57	201	35	67	61
50204010	00	Water Expenses	664	-	664	406	86	27	70	14	32	29
50204020	00	Electricity Expenses	809	-	809	460	100	30	131	21	35	32
50205000	00	COMMUNICATION EXPENSES	2,083	-	2,083	1,159	417	85	217	31	93	81
50205010	00	Postage and Deliveries	115	-	115	64	6	11	16	6	6	6
50205020	00	Telephone Expenses	1,968	-	1,968	1,095	411	74	201	25	87	75
50205020	01	Telephone Expenses - Mobile	601	-	601	288	139	31	73	10	32	28
50205020	02	Telephone Expenses - Landline	757	-	757	480	142	17	75	1	23	19
50205030	00	Internet Subscription Expenses	602	-	602	319	130	26	53	14	32	28
50205040	00	Cable, Satellite, Telegraph, and Radio	8	-	8	8	-	-	-	-	-	-
50207000	00	SURVEY, RESEARCH, EXPLORATION &	8,707	-	8,707	4,363	1,955	210	1,402	40	492	245
50207010	00	Survey Expenses	8,707	-	8,707	4,363	1,955	210	1,402	40	492	245
50207020	00	Research, Exploration & Development	-	-	-	-	-	-	-	-	-	-
50210000	00	CONFIDENTIAL, INTELLIGENCE & EXTR	-	-	-	-	-	-	-	-	-	-
50210010	00	Confidential Expenses	-	-	-	-	-	-	-	-	-	-
50210020	00	Intelligence Expenses	-	-	-	-	-	-	-	-	-	-
50210030	00	Extraordinary and Miscellaneous Exper	-	-	-	-	-	-	-	-	-	-
50211000	00	PROFESSIONAL SERVICES	10,784	-	10,784	7,588	653	777	718	318	404	326
50211010	00	Legal Services	-	-	-	-	-	-	-	-	-	-
50211020	00	Auditing Services	-	-	-	-	-	-	-	-	-	-
50211030	00	Consultancy Services	-	-	-	-	-	-	-	-	-	-
50211990	00	Other Professional Services	10,784	-	10,784	7,588	653	777	718	318	404	326
		REPAIR AND MAINTENANCE	4,890	-	4,890	2,018	938	267	832	170	442	223
		Land Improvements	-	-	-	-	-	-	-	-	-	-
		Office Buildings	400	-	400	-	-	-	200	-	200	-
		Other Structures	100	-	100	100	-	-	-	-	-	-
		Leasehold Improvements, Land	-	-	-	-	-	-	-	-	-	-
		Leasehold Improvements, Building	-	-	-	-	-	-	-	-	-	-
		Other Leasehold Improvements	-	-	-	-	-	-	-	-	-	-
		Office Equipment	160	-	160	100	50	-	-	-	5	5
50213070	00	Furniture and Fixtures	50	-	50	-	50	-	-	-	-	-
		IT Equipment and Software	-	-	-	-	-	-	-	-	-	-
		Information & Communication Technolo	1,156	-	1,156	898	138	17	53	9	22	19
		Motor Vehicles	3,024	-	3,024	920	700	250	579	161	215	199
50215000	00	TAX, INSURANCE PREMIUMS & OTHER	150	-	150	150	-	-	-	-	-	-
50215010	00	Taxes, Duties and Licenses	-	-	-	-	-	-	-	-	-	-
50215020	00	Fidelity Bond Premiums	10	-	10	10	-	-	-	-	-	-
50215030	00	Insurance Expenses	140	-	140	140	-	-	-	-	-	-
50216000	00	LABOR AND WAGES	-	-	-	-	-	-	-	-	-	-
50216010	00	Labor and Wages	-	-	-	-	-	-	-	-	-	-
50299000	00	OTHER MAINTENANCE AND OPERATIN	3,158	-	3,158	1,409	352	587	523	18	155	114
50299010	00	Advertising Expenses	45	-	45	5	10	-	10	-	10	10
50299020	00	Printing and Publication Expenses	482	-	482	248	90	17	63	8	32	24
50299030	00	Representation Expenses	2,089	-	2,089	818	164	553	397	5	91	61
50299040	00	Transportation and Delivery Expenses	542	-	542	338	88	17	53	5	22	19
50299070	00	SUBSCRIPTION EXPENSES	116	-	116	110	5	-	-	-	-	1
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-
50299990	00	OTHER MAINTENANCE AND OPERATIN	1,006	-	1,006	318	187	61	181	109	81	69
		SUB-TOTAL, MOOE	70,276	-	70,276	31,386	14,580	4,688	9,966	1,916	4,857	2,883
50600000	00	C.5.6 CAPITAL OUTLAYS										
50604020	00	LAND IMPROVEMENT OUTLAY	385,431	-	385,431	-	172,929	32,974	80,945	20,581	46,158	31,844
50604020	01	Aquaculture Structures	-	-	-	-	-	-	-	-	-	-
50604020	02	Reforestation Projects	385,431	-	385,431	-	172,929	32,974	80,945	20,581	46,158	31,844
		SUB-TOTAL, CAPITAL OUTLAYS	385,431	-	385,431	-	172,929	32,974	80,945	20,581	46,158	31,844
		TOTAL	587,538	-	587,538	58,122	202,026	57,239	114,056	38,103	68,727	49,265
303000000		MFO 3: ECOSYSTEM REGULATION SERVICES										
303010000		Enforcement of Laws, Rules and Regulation										
303010001		Permit issuance and monitoring of forest and forest resource use										

Republic of the Philippines
Department of Environment and Natural Resources
DETAILED BREAKDOWN OF CY 2016 APPROPRIATION
by program/activity/projects and object of expenditures per NEP
(In Thousand Pesos)

Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations A No. _____	Reserv (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	2,320	-	2,320	2,182	-	-	138	-	-	-
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PE	144	-	144	120	-	-	24	-	-	-
50102020	00	Representation Allowance	60	-	60	60	-	-	-	-	-	-
50102030	01	Transportation Allowance	60	-	60	60	-	-	-	-	-	-
50102040	01	Clothing Allowance	30	-	30	25	-	-	5	-	-	-
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	224	-	224	207	-	-	17	-	-	-
50102150	01	Cash Gift	30	-	30	25	-	-	5	-	-	-
50102140	01	Christmas Bonus	194	-	194	182	-	-	12	-	-	-
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	30	-	30	25	-	-	5	-	-	-
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	7	-	7	6	-	-	1	-	-	-
50103030	01	Philhealth Contributions	20	-	20	18	-	-	2	-	-	-
50103040	01	ECC Contributions	7	-	7	6	-	-	1	-	-	-
50104990	99	Other Personnel Benefits	5	-	5	5	-	-	-	-	-	-
		SUB-TOTAL, PERSONAL SERVICES	2,907	-	2,907	2,714	-	-	193	-	-	-
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	870	-	870	170	100	150	150	100	110	90
50201010	00	Travelling Expenses - Local	870	-	870	170	100	150	150	100	110	90
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	437	-	437	60	75	100	50	50	52	50
50202010	00	Training Expenses	437	-	437	60	75	100	50	50	52	50
50203000	00	SUPPLIES AND MATERIALS EXPENSES	1,390	-	1,390	256	198	205	199	187	194	151
50203010	00	Office Supplies Expenses	712	-	712	140	100	105	100	87	100	80
50203090	00	Fuel Oil and Lubricants Expenses	678	-	678	116	98	100	99	100	94	71
50299070	00	SUBSCRIPTION EXPENSES	20	-	20	8	2	2	2	2	2	2
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-
50299990	00	OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-
		SUB-TOTAL, MOOE	2,717	-	2,717	494	375	457	401	339	358	293
50600000	00	C.5.6 CAPITAL OUTLAYS										
50604050	00	MACHINERY & EQUIPMENT OUTLAY	6,940	-	6,940	6,940	-	-	-	-	-	-
50604050	02	Office Equipment	-	-	-	-	-	-	-	-	-	-
50604050	03	Information & Communication Technology	700	-	700	700	-	-	-	-	-	-
50604050	07	Communication Equipment	-	-	-	-	-	-	-	-	-	-
50604050	12	Printing Equipment	-	-	-	-	-	-	-	-	-	-
50604050	14	Technical & Scientific Equipment	6,240	-	6,240	6,240	-	-	-	-	-	-
		SUB-TOTAL, CAPITAL OUTLAYS	6,940	-	6,940	6,940	-	-	-	-	-	-
		TOTAL	12,564	-	12,564	10,148	375	457	594	339	358	293
303010002		Permit issuance and monitoring of land and land resource use										
50000000	00	Expenses										
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	62	-	62	62	-	-	-	-	-	-
50201010	00	Travelling Expenses - Local	62	-	62	62	-	-	-	-	-	-
50203000	00	SUPPLIES AND MATERIALS EXPENSES	15	-	15	15	-	-	-	-	-	-
50203010	00	Office Supplies Expenses	15	-	15	15	-	-	-	-	-	-
50211000	00	PROFESSIONAL SERVICES	135	-	135	135	-	-	-	-	-	-
50211010	00	Legal Services	-	-	-	-	-	-	-	-	-	-
50211020	00	Auditing Services	-	-	-	-	-	-	-	-	-	-
50211030	00	Consultancy Services	-	-	-	-	-	-	-	-	-	-
50211990	00	Other Professional Services	135	-	135	135	-	-	-	-	-	-
		SUB-TOTAL, MOOE	212	-	212	212	-	-	-	-	-	-
		TOTAL	212	-	212	212	-	-	-	-	-	-

Republic of the Philippines
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by program/activity/projects and object of expenditures per NEP
(In Thousand Pesos)

Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations A No. _____	Reserv (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
303010003		Issuance of protected area community-based resource management agreement and monitoring of protected areas, wildlife, coastal and marine resources										
50000000	00	Expenses										
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	190	-	190	40	30	20	30	20	30	20
50201010	00	Travelling Expenses - Local	190	-	190	40	30	20	30	20	30	20
50203000	00	SUPPLIES AND MATERIALS EXPENSES	79	-	79	39	5	5	15	5	5	5
50203010	00	Office Supplies Expenses	59	-	59	19	5	5	15	5	5	5
50203090	00	Fuel Oil and Lubricants Expenses	20	-	20	20	-	-	-	-	-	-
50299000	00	OTHER MAINTENANCE AND OPERATING EXPENSES	30	-	30	30	-	-	-	-	-	-
50299010	00	Advertising Expenses	-	-	-	-	-	-	-	-	-	-
50299020	00	Printing and Publication Expenses	-	-	-	-	-	-	-	-	-	-
50299030	00	Representation Expenses	30	-	30	30	-	-	-	-	-	-
		SUB-TOTAL, MOOE	299	-	299	109	35	25	45	25	35	25
		TOTAL	299	-	299	109	35	25	45	25	35	25
303010000		SUB-TOTAL, Enforcement of Laws, Rules and Regulation										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	2,320	-	2,320	2,182	-	-	138	-	-	-
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PERA)	144	-	144	120	-	-	24	-	-	-
50102020	00	Representation Allowance	60	-	60	60	-	-	-	-	-	-
50102030	01	Transportation Allowance	60	-	60	60	-	-	-	-	-	-
50102040	01	Clothing Allowance	30	-	30	25	-	-	5	-	-	-
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	224	-	224	207	-	-	17	-	-	-
50102150	01	Cash Gift	30	-	30	25	-	-	5	-	-	-
50102140	01	Christmas Bonus	194	-	194	182	-	-	12	-	-	-
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	30	-	30	25	-	-	5	-	-	-
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	7	-	7	6	-	-	1	-	-	-
50103030	01	Philhealth Contributions	20	-	20	18	-	-	2	-	-	-
50103040	01	ECC Contributions	7	-	7	6	-	-	1	-	-	-
50104990	99	Other Personnel Benefits	5	-	5	5	-	-	-	-	-	-
		SUB-TOTAL, PERSONAL SERVICES	2,907	-	2,907	2,714	-	-	193	-	-	-
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	1,122	-	1,122	272	130	170	180	120	140	110
50201010	00	Travelling Expenses - Local	1,122	-	1,122	272	130	170	180	120	140	110
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	437	-	437	60	75	100	50	50	52	50
50202010	00	Training Expenses	437	-	437	60	75	100	50	50	52	50
50203000	00	SUPPLIES AND MATERIALS EXPENSES	1,484	-	1,484	310	203	210	214	192	199	156
50203010	00	Office Supplies Expenses	786	-	786	174	105	110	115	92	105	85
50203090	00	Fuel Oil and Lubricants Expenses	698	-	698	136	98	100	99	100	94	71
50211000	00	PROFESSIONAL SERVICES	135	-	135	135	-	-	-	-	-	-
50211010	00	Legal Services	-	-	-	-	-	-	-	-	-	-
50211020	00	Auditing Services	-	-	-	-	-	-	-	-	-	-
50211030	00	Consultancy Services	-	-	-	-	-	-	-	-	-	-
50211990	00	Other Professional Services	135	-	135	135	-	-	-	-	-	-
50299000	00	OTHER MAINTENANCE AND OPERATING EXPENSES	30	-	30	30	-	-	-	-	-	-
50299010	00	Advertising Expenses	-	-	-	-	-	-	-	-	-	-
50299020	00	Printing and Publication Expenses	-	-	-	-	-	-	-	-	-	-
50299030	00	Representation Expenses	30	-	30	30	-	-	-	-	-	-
50299070	00	SUBSCRIPTION EXPENSES	20	-	20	8	2	2	2	2	2	2
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-
50299990	00	OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-
		SUB-TOTAL, MOOE	3,228	-	3,228	815	410	482	446	364	393	318

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by program/activity/projects and object of expenditures per NEP
(In Thousand Pesos)

Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations (A No. _____)	Reserve (1) Unprogramed (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50600000	00	C.5.6 CAPITAL OUTLAYS										
50604050	00	MACHINERY & EQUIPMENT OUTLAY	6,940	-	6,940	6,940	-	-	-	-	-	-
50604050	02	Office Equipment	-	-	-	-	-	-	-	-	-	-
50604050	03	Information & Communication Technology	700	-	700	700	-	-	-	-	-	-
50604050	07	Communication Equipment	-	-	-	-	-	-	-	-	-	-
50604050	12	Printing Equipment	-	-	-	-	-	-	-	-	-	-
50604050	14	Technical & Scientific Equipment	6,240	-	6,240	6,240	-	-	-	-	-	-
		SUB-TOTAL, CAPITAL OUTLAYS	6,940	-	6,940	6,940	-	-	-	-	-	-
		TOTAL	13,075	-	13,075	10,469	410	482	639	364	393	318
303020000		Operations against illegal environment and natural resources activities										
50000000	00	Expenses										
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	115	-	115	115	-	-	-	-	-	-
50201010	00	Travelling Expenses - Local	115	-	115	115	-	-	-	-	-	-
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	120	-	120	120	-	-	-	-	-	-
50202010	00	Training Expenses	120	-	120	120	-	-	-	-	-	-
50203000	00	SUPPLIES AND MATERIALS EXPENSES	215	-	215	215	-	-	-	-	-	-
50203010	00	Office Supplies Expenses	115	-	115	115	-	-	-	-	-	-
50203090	00	Fuel Oil and Lubricants Expenses	100	-	100	100	-	-	-	-	-	-
50299000	00	OTHER MAINTENANCE AND OPERATING EXPENSES	50	-	50	50	-	-	-	-	-	-
50299010	00	Advertising Expenses	-	-	-	-	-	-	-	-	-	-
50299020	00	Printing and Publication Expenses	-	-	-	-	-	-	-	-	-	-
50299030	00	Representation Expenses	50	-	50	50	-	-	-	-	-	-
		SUB-TOTAL, MOOE	500	-	500	500	-	-	-	-	-	-
		TOTAL	500	-	500	500	-	-	-	-	-	-
		SUB-TOTAL MFO 3: ECOSYSTEM REGULATION SERVICES										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	2,320	-	2,320	2,182	-	-	138	-	-	-
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-
50102010	01	Personnel Economic Relief Allowance (PERA)	144	-	144	120	-	-	24	-	-	-
50102020	00	Representation Allowance	60	-	60	60	-	-	-	-	-	-
50102030	01	Transportation Allowance	60	-	60	60	-	-	-	-	-	-
50102040	01	Clothing Allowance	30	-	30	25	-	-	5	-	-	-
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	224	-	224	207	-	-	17	-	-	-
50102150	01	Cash Gift	30	-	30	25	-	-	5	-	-	-
50102140	01	Christmas Bonus	194	-	194	182	-	-	12	-	-	-
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	30	-	30	25	-	-	5	-	-	-
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	7	-	7	6	-	-	1	-	-	-
50103030	01	Philhealth Contributions	20	-	20	18	-	-	2	-	-	-
50103040	01	ECC Contributions	7	-	7	6	-	-	1	-	-	-
50104990	99	Other Personnel Benefits	5	-	5	5	-	-	-	-	-	-
		SUB-TOTAL, PERSONAL SERVICES	2,907	-	2,907	2,714	-	-	193	-	-	-
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	1,237	-	1,237	387	130	170	180	120	140	110
50201010	00	Travelling Expenses - Local	1,237	-	1,237	387	130	170	180	120	140	110
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	557	-	557	180	75	100	50	50	52	50
50202010	00	Training Expenses	557	-	557	180	75	100	50	50	52	50
50203000	00	SUPPLIES AND MATERIALS EXPENSES	1,699	-	1,699	525	203	210	214	192	199	156
50203010	00	Office Supplies Expenses	901	-	901	289	105	110	115	92	105	85
50203090	00	Fuel Oil and Lubricants Expenses	798	-	798	236	98	100	99	100	94	71
50211000	00	PROFESSIONAL SERVICES	135	-	135	135	-	-	-	-	-	-

Republic of the Philippines
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by program/activity/projects and object of expenditures per NEP
(In Thousand Pesos)

Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations (A No. _____)	Reserv (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50211010	00	Legal Services	-	-	-	-	-	-	-	-	-	-
50211020	00	Auditing Services	-	-	-	-	-	-	-	-	-	-
50211030	00	Consultancy Services	-	-	-	-	-	-	-	-	-	-
50211990	00	Other Professional Services	135	-	135	135	-	-	-	-	-	-
50299000	00	OTHER MAINTENANCE AND OPERATING EXPENSES	80	-	80	80	-	-	-	-	-	-
50299010	00	Advertising Expenses	-	-	-	-	-	-	-	-	-	-
50299020	00	Printing and Publication Expenses	-	-	-	-	-	-	-	-	-	-
50299030	00	Representation Expenses	80	-	80	80	-	-	-	-	-	-
50299070	00	SUBSCRIPTION EXPENSES	20	-	20	8	2	2	2	2	2	2
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-
50299990	00	OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-
		SUB-TOTAL, MOOE	3,728	-	3,728	1,315	410	482	446	364	393	318
50600000	00	C.5.6 CAPITAL OUTLAYS										
50604050	00	MACHINERY & EQUIPMENT OUTLAY	6,940	-	6,940	6,940	-	-	-	-	-	-
50604050	02	Office Equipment	-	-	-	-	-	-	-	-	-	-
50604050	03	Information & Communication Technology Equipment	700	-	700	700	-	-	-	-	-	-
50604050	07	Communication Equipment	-	-	-	-	-	-	-	-	-	-
50604050	12	Printing Equipment	-	-	-	-	-	-	-	-	-	-
50604050	14	Technical & Scientific Equipment	6,240	-	6,240	6,240	-	-	-	-	-	-
		SUB-TOTAL, CAPITAL OUTLAYS	6,940	-	6,940	6,940	-	-	-	-	-	-
		TOTAL, MFO 3	13,575	-	13,575	10,969	410	482	639	364	393	318
		SUB-TOTAL, OPERATIONS										
50000000	00	Expenses										
50100000	00	C.5.1 PERSONAL EXPENSES										
50101010	01	Salaries and Wages - Regular	105,506	-	105,506	25,515	10,964	14,707	17,717	12,193	13,389	11,021
50102010	01	Personnel Economic Relief Allowance (PERA)	12,360	-	12,360	2,040	1,440	1,992	2,256	1,464	1,752	1,416
50102020	00	Representation Allowance	240	-	240	240	-	-	-	-	-	-
50102030	01	Transportation Allowance	240	-	240	240	-	-	-	-	-	-
50102040	01	Clothing Allowance	2,575	-	2,575	425	300	415	470	305	365	295
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	11,369	-	11,369	2,552	1,214	1,641	1,947	1,321	1,480	1,214
50102150	01	Cash Gift	2,575	-	2,575	425	300	415	470	305	365	295
50102140	01	Christmas Bonus	8,794	-	8,794	2,127	914	1,226	1,477	1,016	1,115	919
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080	01	Productivity Incentive Bonus (PIB)	2,575	-	2,575	425	300	415	470	305	365	295
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020	01	PAG-IBIG Contributions	617	-	617	102	72	100	112	73	88	70
50103030	01	Philhealth Contributions	1,197	-	1,197	265	128	170	209	142	154	129
50103040	01	ECC Contributions	614	-	614	102	71	100	112	73	86	70
50104990	99	Other Personnel Benefits	266	-	266	64	28	37	45	31	33	28
		SUB-TOTAL, PERSONAL SERVICES	137,559	-	137,559	31,970	14,517	19,577	23,338	15,907	17,712	14,538
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
50201000	00	TRAVELLING EXPENSES	18,699	-	18,699	7,303	3,853	1,411	2,780	800	1,622	930
50201010	00	Travelling Expenses - Local	18,699	-	18,699	7,303	3,853	1,411	2,780	800	1,622	930
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	4,505	-	4,505	1,466	1,327	457	568	150	265	272
50202010	00	Training Expenses	4,505	-	4,505	1,466	1,327	457	568	150	265	272
50203000	00	SUPPLIES AND MATERIALS EXPENSES	19,174	-	19,174	6,514	5,245	1,395	2,871	664	1,411	1,074
50203010	00	Office Supplies Expenses	11,109	-	11,109	4,047	3,032	812	1,498	370	718	632
50203020	00	Accountable Forms Expenses	94	-	94	37	12	2	17	2	12	12
50203030	00	Non-Accountable Forms Expenses	-	-	-	-	-	-	-	-	-	-
50203040	00	Animal/Zoological Supplies Expenses	150	-	150	150	-	-	-	-	-	-
50203070	00	Drugs and Medicine Expenses	-	-	-	-	-	-	-	-	-	-
50203080	00	Medical Dental and Laboratory Supplies	-	-	-	-	-	-	-	-	-	-
50203090	00	Fuel Oil and Lubricants Expenses	7,821	-	7,821	2,280	2,201	581	1,356	292	681	430
		Textbooks & Instructional Materials Expenses	-	-	-	-	-	-	-	-	-	-
		OTHER SUPPLIES AND MATERIALS EXPENSES	1,651	-	1,651	719	87	28	284	60	453	20

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(In Thousand Pesos)

Department		ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE		FISCAL YEAR	
				CAR - SUMMARY						101		2016	
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations	Reser (1) Unpro: (2)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000	
			A No.	Later F (3)		REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.	
50204000	00	UTILITY EXPENSES	1,473	-	1,473	866	186	57	201	35	67	61	
50204010	00	Water Expenses	664	-	664	406	86	27	70	14	32	29	
50204020	00	Electricity Expenses	809	-	809	460	100	30	131	21	35	32	
50205000	00	COMMUNICATION EXPENSES	2,124	-	2,124	1,194	418	86	218	32	94	82	
50205010	00	Postage and Deliveries	123	-	123	66	7	12	17	7	7	7	
50205020	00	Telephone Expenses	2,001	-	2,001	1,128	411	74	201	25	87	75	
50205020	01	Telephone Expenses - Mobile	609	-	609	296	139	31	73	10	32	28	
50205020	02	Telephone Expenses - Landline	757	-	757	480	142	17	75	1	23	19	
50205030	00	Internet Subscription Expenses	627	-	627	344	130	26	53	14	32	28	
50205040	00	Cable, Satellite, Telegraph, and Radio	8	-	8	8	-	-	-	-	-	-	
50206000	00	AWARDS/REWARDS EXPENSE	-	-	-	-	-	-	-	-	-	-	
50206010	00	Awards/Rewards Expenses	-	-	-	-	-	-	-	-	-	-	
		Rewards and Other Claims	-	-	-	-	-	-	-	-	-	-	
50207000	00	SURVEY, RESEARCH, EXPLORATION &	8,707	-	8,707	4,363	1,955	210	1,402	40	492	245	
50207010	00	Survey Expenses	8,707	-	8,707	4,363	1,955	210	1,402	40	492	245	
50211000	00	PROFESSIONAL SERVICES	11,619	-	11,619	8,423	653	777	718	318	404	326	
50211010	00	Legal Services	-	-	-	-	-	-	-	-	-	-	
50211020	00	Auditing Services	-	-	-	-	-	-	-	-	-	-	
50211030	00	Consultancy Services	-	-	-	-	-	-	-	-	-	-	
50211990	00	Other Professional Services	11,619	-	11,619	8,423	653	777	718	318	404	326	
		REPAIR AND MAINTENANCE	4,920	-	4,920	2,048	938	267	832	170	442	223	
		Land Improvements	-	-	-	-	-	-	-	-	-	-	
		Office Buildings	400	-	400	-	-	-	200	-	200	-	
		Other Structures	100	-	100	100	-	-	-	-	-	-	
		Office Equipment	160	-	160	100	50	-	-	-	5	5	
50213070	00	Furniture and Fixtures	50	-	50	-	50	-	-	-	-	-	
		IT Equipment and Software	-	-	-	-	-	-	-	-	-	-	
		Information & Communication Technolo	1,156	-	1,156	898	138	17	53	9	22	19	
		Motor Vehicles	3,054	-	3,054	950	700	250	579	161	215	199	
50215000	00	TAX, INSURANCE PREMIUMS & OTHER	150	-	150	150	-	-	-	-	-	-	
50215010	00	Taxes, Duties and Licenses	-	-	-	-	-	-	-	-	-	-	
50215020	00	Fidelity Bond Premiums	10	-	10	10	-	-	-	-	-	-	
50215030	00	Insurance Expenses	140	-	140	140	-	-	-	-	-	-	
50216000	00	LABOR AND WAGES	-	-	-	-	-	-	-	-	-	-	
50216010	00	Labor and Wages	-	-	-	-	-	-	-	-	-	-	
50299000	00	OTHER MAINTENANCE AND OPERATIN	3,498	-	3,498	1,713	358	593	529	24	161	120	
50299010	00	Advertising Expenses	45	-	45	5	10	-	10	-	10	10	
50299020	00	Printing and Publication Expenses	492	-	492	252	91	18	64	9	33	25	
50299030	00	Representation Expenses	2,419	-	2,419	1,118	169	558	402	10	96	66	
50299040	00	Transportation and Delivery Expenses	542	-	542	338	88	17	53	5	22	19	
50299070	00	SUBSCRIPTION EXPENSES	141	-	141	123	7	2	2	2	2	3	
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-	
50299990	00	OTHER MAINTENANCE AND OPERATIN	1,006	-	1,006	318	187	61	181	109	81	69	
		SUB-TOTAL, MOOE	77,667	-	77,667	35,200	15,214	5,344	10,586	2,404	5,494	3,425	
50600000	00	C.5.6 CAPITAL OUTLAYS											
50604020	00	LAND IMPROVEMENT OUTLAY	385,431	-	385,431	-	172,929	32,974	80,945	20,581	46,158	31,844	
50604020	01	Aquaculture Structures	-	-	-	-	-	-	-	-	-	-	
50604020	02	Reforestation Projects	385,431	-	385,431	-	172,929	32,974	80,945	20,581	46,158	31,844	
50604050	00	MACHINERY & EQUIPMENT OUTLAY	6,940	-	6,940	6,940	-	-	-	-	-	-	
50604050	02	Office Equipment	-	-	-	-	-	-	-	-	-	-	
50604050	03	Information & Communication Technolo	700	-	700	700	-	-	-	-	-	-	
50604050	14	Technical & Scientific Equipment	6,240	-	6,240	6,240	-	-	-	-	-	-	
		SUB-TOTAL, CAPITAL OUTLAYS	392,371	-	392,371	6,940	172,929	32,974	80,945	20,581	46,158	31,844	
		TOTAL - OPERATIONS	607,597	-	607,597	74,110	202,660	57,895	114,869	38,892	69,364	49,807	
TOTAL PROGRAMS AND ACTIVITIES													
50000000	00	Expenses											
50100000	00	C.5.1 PERSONAL EXPENSES											
50101010	01	Salaries and Wages - Regular	139,423	-	139,423	37,608	13,461	18,478	20,871	16,833	15,591	16,581	
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-	
50102010	01	Personnel Economic Relief Allowance (PE	15,960	-	15,960	3,504	1,728	2,328	2,592	1,896	2,016	1,896	
50102020	00	Representatiion Allowance	888	-	888	240	-	162	102	162	-	222	
50102030	01	Trasportation Allowance	888	-	888	240	-	162	102	162	-	222	

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Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE	FISCAL YEAR		
			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations (A No.)	Reserve (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50102040 01		Clothing Allowance	3,325	-	3,325	730	360	485	540	395	420	395
50102100 01		Honoraria	-	-	-	-	-	-	-	-	-	-
		Year-End Bonus and Cash Gift	14,948	-	14,948	3,866	1,482	2,025	2,280	1,798	1,719	1,778
50102150 01		Cash Gift	3,325	-	3,325	730	360	485	540	395	420	395
50102140 01		Christmas Bonus	11,623	-	11,623	3,136	1,122	1,540	1,740	1,403	1,299	1,383
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-
50102080 01		Productivity Incentive Bonus (PIB)	3,325	-	3,325	730	360	485	540	395	420	395
50103010 00		Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-
50103020 01		PAG-IBIG Contributions	796	-	796	175	86	117	129	94	101	94
50103030 01		Philhealth Contributions	1,561	-	1,561	402	158	207	242	189	180	183
50103040 01		ECC Contributions	793	-	793	175	85	117	129	94	99	94
50104990 99		Other Personnel Benefits	352	-	352	94	34	47	53	43	39	42
		SUB-TOTAL, PERSONAL SERVICES	182,259	-	182,259	47,764	17,754	24,613	27,580	22,061	20,585	21,902
50200000 00		C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)										
		TRAVELLING EXPENSES	21,286	-	21,286	8,935	4,008	1,622	2,946	933	1,757	1,085
50201000 00		Travelling Expenses - Local	21,286	-	21,286	8,935	4,008	1,622	2,946	933	1,757	1,085
50201010 00		Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-
50202000 00		TRAINING AND SCHOLARSHIP EXPENSES	6,088	-	6,088	2,653	1,375	555	720	188	303	294
50202010 00		Training Expenses	6,088	-	6,088	2,653	1,375	555	720	188	303	294
50203000 00		SUPPLIES AND MATERIALS EXPENSES	23,131	-	23,131	8,488	5,495	1,637	3,205	1,052	1,792	1,462
50203010 00		Office Supplies Expenses	13,480	-	13,480	5,452	3,178	947	1,649	540	892	822
50203020 00		Accountable Forms Expenses	123	-	123	45	16	5	20	5	16	16
50203030 00		Non-Accountable Forms Expenses	-	-	-	-	-	-	-	-	-	-
50203040 00		Animal/Zoological Supplies Expenses	150	-	150	150	-	-	-	-	-	-
50203070 00		Drugs and Medicine Expenses	-	-	-	-	-	-	-	-	-	-
50203080 00		Medical Dental and Laboratory Supplies	-	-	-	-	-	-	-	-	-	-
50203090 00		Fuel Oil and Lubricants Expenses	9,378	-	9,378	2,841	2,301	685	1,536	507	884	624
50203990 00		OTHER SUPPLIES AND MATERIALS EXPENSES	1,773	-	1,773	841	87	28	284	60	453	20
50204000 00		UTILITY EXPENSES	6,698	-	6,698	2,447	944	341	974	613	762	617
50204010 00		Water Expenses	1,567	-	1,567	656	211	67	248	74	207	104
50204020 00		Electricity Expenses	5,131	-	5,131	1,791	733	274	726	539	555	513
50205000 00		COMMUNICATION EXPENSES	7,608	-	7,608	3,556	848	437	1,119	586	537	525
50205010 00		Postage and Deliveries	621	-	621	281	52	57	72	57	50	52
50205020 00		Telephone Expenses	6,987	-	6,987	3,275	796	380	1,047	529	487	473
50205020 01		Telephone Expenses - Mobile	1,461	-	1,461	555	219	122	253	105	107	100
50205020 02		Telephone Expenses - Landline	3,144	-	3,144	1,768	325	137	465	167	143	139
50205030 00		Internet Subscription Expenses	2,278	-	2,278	883	250	106	329	252	229	229
50205040 00		Cable, Satellite, Telegraph, and Radio	104	-	104	69	2	15	-	5	8	5
50206000 00		AWARDS/REWARDS EXPENSE	-	-	-	-	-	-	-	-	-	-
50206010 00		Awards/Rewards Expenses	-	-	-	-	-	-	-	-	-	-
		Rewards and Other Claims	-	-	-	-	-	-	-	-	-	-
50207000 00		SURVEY, RESEARCH, EXPLORATION & DEVELOPMENT	8,707	-	8,707	4,363	1,955	210	1,402	40	492	245
50207010 00		Survey Expenses	8,707	-	8,707	4,363	1,955	210	1,402	40	492	245
50207020 00		Research, Exploration & Development	-	-	-	-	-	-	-	-	-	-
50210000 00		CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES	110	-	110	110	-	-	-	-	-	-
50210010 00		Confidential Expenses	-	-	-	-	-	-	-	-	-	-
50210020 00		Intelligence Expenses	-	-	-	-	-	-	-	-	-	-
50210030 00		Extraordinary and Miscellaneous Expenses	110	-	110	110	-	-	-	-	-	-
50211000 00		PROFESSIONAL SERVICES	12,286	-	12,286	9,048	661	794	722	322	409	330
50211010 00		Legal Services	327	-	327	325	-	-	2	-	-	-
50211020 00		Auditing Services	140	-	140	100	8	17	2	4	5	4
50211030 00		Consultancy Services	-	-	-	-	-	-	-	-	-	-
50211990 00		Other Professional Services	11,819	-	11,819	8,623	653	777	718	318	404	326
50212000 00		GENERAL SERVICES	6,278	-	6,278	1,646	772	772	772	772	772	772
50212010 00		Environment/Sanitary Services	-	-	-	-	-	-	-	-	-	-
50212020 00		Janitorial Services	2,192	-	2,192	398	299	299	299	299	299	299
50212030 00		Security Services	4,086	-	4,086	1,248	473	473	473	473	473	473
50212990 00		Other General Services	-	-	-	-	-	-	-	-	-	-
		REPAIR AND MAINTENANCE	8,032	-	8,032	3,374	1,214	549	1,114	502	724	555
		Land Improvements	-	-	-	-	-	-	-	-	-	-
		Office Buildings	400	-	400	-	-	-	200	-	200	-
		Other Structures	100	-	100	100	-	-	-	-	-	-
		Office Equipment	775	-	775	415	100	50	50	50	55	55
50213070 00		Furniture and Fixtures	50	-	50	-	50	-	-	-	-	-
		IT Equipment and Software	-	-	-	-	-	-	-	-	-	-
		Information & Communication Technology	2,136	-	2,136	1,398	218	97	133	89	102	99

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Department		ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region			CODE			FUND CODE		FISCAL YEAR	
				CAR - SUMMARY						101		2016	
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations	Reser (1) Unpro: (2)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000	
			A No.	Later F (3)		REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.	
50213050	12	Printing Equipment	23	-	23	11	2	2	2	2	2	2	
		Motor Vehicles	4,548	-	4,548	1,450	844	400	729	361	365	399	
50215000	00	TAX, INSURANCE PREMIUMS & OTHER	3,254	-	3,254	924	659	720	257	183	268	243	
50215010	00	Taxes, Duties and Licenses	-	-	-	-	-	-	-	-	-	-	
50215020	00	Fidelity Bond Premiums	584	-	584	125	97	70	77	30	125	60	
50215030	00	Insurance Expenses	2,670	-	2,670	799	562	650	180	153	143	183	
50216000	00	LABOR AND WAGES	-	-	-	-	-	-	-	-	-	-	
50216010	00	Labor and Wages	-	-	-	-	-	-	-	-	-	-	
50299000	00	OTHER MAINTENANCE AND OPERATING	4,392	-	4,392	2,492	374	619	565	40	174	128	
50299010	00	Advertising Expenses	299	-	299	255	10	-	12	2	10	10	
50299020	00	Printing and Publication Expenses	793	-	793	512	95	34	73	11	38	30	
50299030	00	Representation Expenses	2,758	-	2,758	1,387	181	568	427	22	104	69	
50299040	00	Transportation and Delivery Expenses	542	-	542	338	88	17	53	5	22	19	
50299050	00	RENT/LEASE EXPENSES	168	-	168	-	-	95	-	73	-	-	
50299050	01	Rents - Buildings and Structures	168	-	168	-	-	95	-	73	-	-	
50299060	00	MEMBERSHIP DUES & CONTRIBUTIONS	25	-	25	25	-	-	-	-	-	-	
50299070	00	SUBSCRIPTION EXPENSES	305	-	305	258	11	6	8	4	11	7	
50299080	00	DONATIONS	-	-	-	-	-	-	-	-	-	-	
50299990	00	OTHER MAINTENANCE AND OPERATING	1,006	-	1,006	318	187	61	181	109	81	69	
		SUB-TOTAL, MOOE	111,147	-	111,147	49,478	18,590	8,446	14,269	5,477	8,535	6,352	
50600000	00	C.5.6 CAPITAL OUTLAYS											
50604020	00	LAND IMPROVEMENT OUTLAY	385,431	-	385,431	-	172,929	32,974	80,945	20,581	46,158	31,844	
50604020	01	Aquaculture Structures	-	-	-	-	-	-	-	-	-	-	
50604020	02	Reforestation Projects	385,431	-	385,431	-	172,929	32,974	80,945	20,581	46,158	31,844	
50604040	00	BUILDINGS & OTHER STRUCTURES OUTLAY	14,500	-	14,500	-	-	5,000	4,500	-	-	5,000	
50604040	01	Buildings	14,500	-	14,500	-	-	5,000	4,500	-	-	5,000	
50604040	99	Other Structures	-	-	-	-	-	-	-	-	-	-	
50604050	00	MACHINERY & EQUIPMENT OUTLAY	6,940	-	6,940	6,940	-	-	-	-	-	-	
50604050	02	Office Equipment	-	-	-	-	-	-	-	-	-	-	
50604050	03	Information & Communication Technology	700	-	700	700	-	-	-	-	-	-	
50604050	07	Communication Equipment	-	-	-	-	-	-	-	-	-	-	
50604050	12	Printing Equipment	-	-	-	-	-	-	-	-	-	-	
50604050	14	Technical & Scientific Equipment	6,240	-	6,240	6,240	-	-	-	-	-	-	
50604050	99	Other Machinery Equipment	-	-	-	-	-	-	-	-	-	-	
50604060	00	TRANSPORTATION EQUIPMENT OUTLAY	2,400	-	2,400	-	-	-	-	1,200	1,200	-	
50604060	01	Motor Vehicles	2,400	-	2,400	-	-	-	-	1,200	1,200	-	
		SUB-TOTAL, CAPITAL OUTLAYS	409,271	-	409,271	6,940	172,929	37,974	85,445	21,781	47,358	36,844	
		TOTAL PROGRAMS AND ACTIVITIES	702,677	-	702,677	104,182	209,273	71,033	127,294	49,319	76,478	65,098	
		GRAND TOTAL											
50000000	00	Expenses											
50100000	00	C.5.1 PERSONAL EXPENSES											
50101010	01	Salaries and Wages - Regular	139,423	-	139,423	37,608	13,461	18,478	20,871	16,833	15,591	16,581	
50101020	00	Salaries and Wages - Casual/Contractual	-	-	-	-	-	-	-	-	-	-	
50102010	01	Personnel Economic Relief Allowance (PERA)	15,960	-	15,960	3,504	1,728	2,328	2,592	1,896	2,016	1,896	
50102020	00	Representation Allowance	888	-	888	240	-	162	102	162	-	222	
50102030	01	Transportation Allowance	888	-	888	240	-	162	102	162	-	222	
50102040	01	Clothing Allowance	3,325	-	3,325	730	360	485	540	395	420	395	
50102100	01	Honoraria	-	-	-	-	-	-	-	-	-	-	
		Year-End Bonus and Cash Gift	14,948	-	14,948	3,866	1,482	2,025	2,280	1,798	1,719	1,778	
50102150	01	Cash Gift	3,325	-	3,325	730	360	485	540	395	420	395	
50102140	01	Christmas Bonus	11,623	-	11,623	3,136	1,122	1,540	1,740	1,403	1,299	1,383	
		Other Bonuses and Cash Gift	-	-	-	-	-	-	-	-	-	-	
50102080	01	Productivity Incentive Bonus (PIB)	3,325	-	3,325	730	360	485	540	395	420	395	
50103010	00	Life and Retirement Insurance Contribution	-	-	-	-	-	-	-	-	-	-	
50103020	01	PAG-IBIG Contributions	796	-	796	175	86	117	129	94	101	94	
50103030	01	Philhealth Contributions	1,561	-	1,561	402	158	207	242	189	180	183	
50103040	01	ECC Contributions	793	-	793	175	85	117	129	94	99	94	
50104990	99	Other Personnel Benefits	352	-	352	94	34	47	53	43	39	42	
		SUB-TOTAL, PERSONAL SERVICES	182,259	-	182,259	47,764	17,754	24,613	27,580	22,061	20,585	21,902	
50200000	00	C.5.2 MAINTENANCE & OTHER OPERATING EXPENSES (200)											

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Department	ENVIRONMENT AND NATURAL RESOURCES		AGENCY/BUREAU Cordillera Administrative Region				CODE			FUND CODE		FISCAL YEAR		
			CAR - SUMMARY							101	2016			
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations (A No. _____)	Reserve (1) Unpro: (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000		
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.		
50201000	00	TRAVELLING EXPENSES	21,286	-	21,286	8,935	4,008	1,622	2,946	933	1,757	1,085		
50201010	00	Travelling Expenses - Local	21,286	-	21,286	8,935	4,008	1,622	2,946	933	1,757	1,085		
50201020	00	Travelling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-		
50202000	00	TRAINING AND SCHOLARSHIP EXPENSES	6,088	-	6,088	2,653	1,375	555	720	188	303	294		
50202010	00	Training Expenses	6,088	-	6,088	2,653	1,375	555	720	188	303	294		
50203000	00	SUPPLIES AND MATERIALS EXPENSES	23,131	-	23,131	8,488	5,495	1,637	3,205	1,052	1,792	1,462		
50203010	00	Office Supplies Expenses	13,480	-	13,480	5,452	3,178	947	1,649	540	892	822		
50203020	00	Accountable Forms Expenses	123	-	123	45	16	5	20	5	16	16		
50203030	00	Non-Accountable Forms Expenses	-	-	-	-	-	-	-	-	-	-		
50203040	00	Animal/Zoological Supplies Expenses	150	-	150	150	-	-	-	-	-	-		
50203070	00	Drugs and Medicine Expenses	-	-	-	-	-	-	-	-	-	-		
50203080	00	Medical Dental and Laboratory Supplies	-	-	-	-	-	-	-	-	-	-		
50203090	00	Fuel Oil and Lubricants Expenses	9,378	-	9,378	2,841	2,301	685	1,536	507	884	624		
50203990	00	OTHER SUPPLIES AND MATERIALS EXPENSES	1,773	-	1,773	841	87	28	284	60	453	20		
50204000	00	UTILITY EXPENSES	6,698	-	6,698	2,447	944	341	974	613	762	617		
50204010	00	Water Expenses	1,567	-	1,567	656	211	67	248	74	207	104		
50204020	00	Electricity Expenses	5,131	-	5,131	1,791	733	274	726	539	555	513		
50205000	00	COMMUNICATION EXPENSES	7,608	-	7,608	3,556	848	437	1,119	586	537	525		
50205010	00	Postage and Deliveries	621	-	621	281	52	57	72	57	50	52		
50205020	00	Telephone Expenses	6,987	-	6,987	3,275	796	380	1,047	529	487	473		
50205020	01	Telephone Expenses - Mobile	1,461	-	1,461	555	219	122	253	105	107	100		
50205020	02	Telephone Expenses - Landline	3,144	-	3,144	1,768	325	137	465	167	143	139		
50205030	00	Internet Subscription Expenses	2,278	-	2,278	883	250	106	329	252	229	229		
50205040	00	Cable, Satellite, Telegraph, and Radio	104	-	104	69	2	15	-	5	8	5		
50207000	00	SURVEY, RESEARCH, EXPLORATION & DEVELOPMENT	8,707	-	8,707	4,363	1,955	210	1,402	40	492	245		
50207010	00	Survey Expenses	8,707	-	8,707	4,363	1,955	210	1,402	40	492	245		
50207020	00	Research, Exploration & Development	-	-	-	-	-	-	-	-	-	-		
50210000	00	CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES	110	-	110	110	-	-	-	-	-	-		
50210010	00	Confidential Expenses	-	-	-	-	-	-	-	-	-	-		
50210020	00	Intelligence Expenses	-	-	-	-	-	-	-	-	-	-		
50210030	00	Extraordinary and Miscellaneous Expenses	110	-	110	110	-	-	-	-	-	-		
50211000	00	PROFESSIONAL SERVICES	12,286	-	12,286	9,048	661	794	722	322	409	330		
50211010	00	Legal Services	327	-	327	325	-	-	2	-	-	-		
50211020	00	Auditing Services	140	-	140	100	8	17	2	4	5	4		
50211030	00	Consultancy Services	-	-	-	-	-	-	-	-	-	-		
50211990	00	Other Professional Services	11,819	-	11,819	8,623	653	777	718	318	404	326		
50212000	00	GENERAL SERVICES	6,278	-	6,278	1,646	772	772	772	772	772	772		
50212010	00	Environment/Sanitary Services	-	-	-	-	-	-	-	-	-	-		
50212020	00	Janitorial Services	2,192	-	2,192	398	299	299	299	299	299	299		
50212030	00	Security Services	4,086	-	4,086	1,248	473	473	473	473	473	473		
		REPAIR AND MAINTENANCE	8,032	-	8,032	3,374	1,214	549	1,114	502	724	555		
		Land Improvements	-	-	-	-	-	-	-	-	-	-		
		Office Buildings	400	-	400	-	-	-	200	-	200	-		
		Other Structures	100	-	100	100	-	-	-	-	-	-		
		Leasehold Improvements, Land	-	-	-	-	-	-	-	-	-	-		
		Leasehold Improvements, Building	-	-	-	-	-	-	-	-	-	-		
		Other Leasehold Improvements	-	-	-	-	-	-	-	-	-	-		
		Office Equipment	775	-	775	415	100	50	50	50	55	55		
50213070	00	Furniture and Fixtures	50	-	50	-	50	-	-	-	-	-		
		IT Equipment and Software	-	-	-	-	-	-	-	-	-	-		
		Information & Communication Technology	2,136	-	2,136	1,398	218	97	133	89	102	99		
50213050	12	Printing Equipment	23	-	23	11	2	2	2	2	2	2		
		Motor Vehicles	4,548	-	4,548	1,450	844	400	729	361	365	399		
50215000	00	TAX, INSURANCE PREMIUMS & OTHERS	3,254	-	3,254	924	659	720	257	183	268	243		
50215010	00	Taxes, Duties and Licenses	-	-	-	-	-	-	-	-	-	-		
50215020	00	Fidelity Bond Premiums	584	-	584	125	97	70	77	30	125	60		
50215030	00	Insurance Expenses	2,670	-	2,670	799	562	650	180	153	143	183		
50216000	00	LABOR AND WAGES	-	-	-	-	-	-	-	-	-	-		
50216010	00	Labor and Wages	-	-	-	-	-	-	-	-	-	-		
50299000	00	OTHER MAINTENANCE AND OPERATING EXPENSES	4,392	-	4,392	2,492	374	619	565	40	174	128		
50299010	00	Advertising Expenses	299	-	299	255	10	-	12	2	10	10		
50299020	00	Printing and Publication Expenses	793	-	793	512	95	34	73	11	38	30		
50299030	00	Representation Expenses	2,758	-	2,758	1,387	181	568	427	22	104	69		
50299040	00	Transportation and Delivery Expenses	542	-	542	338	88	17	53	5	22	19		
50299050	00	RENT/LEASE EXPENSES	168	-	168	-	-	95	-	73	-	-		
50299050	01	Rents - Buildings and Structures	168	-	168	-	-	95	-	73	-	-		
50299060	00	MEMBERSHIP DUES & CONTRIBUTIONS	25	-	25	25	-	-	-	-	-	-		
50299070	00	SUBSCRIPTION EXPENSES	305	-	305	258	11	6	8	4	11	7		

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			CAR - SUMMARY						101	2016		
UACS	PROGRAMS	OBJECTS OF EXPENDITURES	Total Authorized Appropriations A No. _____	Reserve (1) Unprogramed (2) Later F (3)	Net Program	0	14 01 00000	14 81 00000	14 11 00000	14 27 00000	14 37 00000	14 44 00000
						REGIONAL OFFICE	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROV.
50299080 00		DONATIONS	-	-	-	-	-	-	-	-	-	-
50299990 00		OTHER MAINTENANCE AND OPERATING	1,006	-	1,006	318	187	61	181	109	81	69
		SUB-TOTAL, MOOE	111,147	-	111,147	49,478	18,590	8,446	14,269	5,477	8,535	6,352
50600000 00		C.5.6 CAPITAL OUTLAYS										
50604020 00		LAND IMPROVEMENT OUTLAY	385,431	-	385,431	-	172,929	32,974	80,945	20,581	46,158	31,844
50604020 01		Aquaculture Structures	-	-	-	-	-	-	-	-	-	-
50604020 02		Reforestation Projects	385,431	-	385,431	-	172,929	32,974	80,945	20,581	46,158	31,844
50604040 00		BUILDINGS & OTHER STRUCTURES OUTLAY	14,500	-	14,500	-	-	5,000	4,500	-	-	5,000
50604040 01		Buildings	14,500	-	14,500	-	-	5,000	4,500	-	-	5,000
50604040 99		Other Structures	-	-	-	-	-	-	-	-	-	-
50604050 00		MACHINERY & EQUIPMENT OUTLAY	6,940	-	6,940	6,940	-	-	-	-	-	-
50604050 02		Office Equipment	-	-	-	-	-	-	-	-	-	-
50604050 03		Information & Communication Technology	700	-	700	700	-	-	-	-	-	-
50604050 07		Communication Equipment	-	-	-	-	-	-	-	-	-	-
50604050 12		Printing Equipment	-	-	-	-	-	-	-	-	-	-
50604050 14		Technical & Scientific Equipment	6,240	-	6,240	6,240	-	-	-	-	-	-
50604050 99		Other Machinery Equipment	-	-	-	-	-	-	-	-	-	-
50604060 00		TRANSPORTATION EQUIPMENT OUTLAY	2,400	-	2,400	-	-	-	-	1,200	1,200	-
50604060 01		Motor Vehicles	2,400	-	2,400	-	-	-	-	1,200	1,200	-
		SUB-TOTAL, CAPITAL OUTLAYS	409,271	-	409,271	6,940	172,929	37,974	85,445	21,781	47,358	36,844
		GRAND TOTAL	702,677	-	702,677	104,182	209,273	71,033	127,294	49,319	76,478	65,098

Prepared by:

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