

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2019

Department : Environment and Natural Resources
 Agency/Bureau/Office : **CORDILLERA ADMINISTRATIVE REGION**
 Operating Unit : CAR-Regionwide
 Organization Code (UACS) : 10 001 03 00014

✓	Current Year Appropriations
	Supplemental Appropriations
✓	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
OPERATIONS	30000000000000												
OO1: Natural Resources Sustainably Managed	3100000000000000												
Natural Resources Enforcement and Regulatory Program	3101000000000000												
A. MANAGEMENT OF FORESTLAND AND FOREST RESOURCES	3101001000001000												
1. Processing and Issuance of agreements/permits													
1.1. Evaluation and processing of applications for new/renewal of Forest Utilization Permits and clearances													
- Clearance/permit/reviewed, processed and finalized (no.)		30	26	27	11	94	79	263	170	152	664	(570)	
REGIONAL OFFICE		20	20	20	10	70	52	180	133	133	498	(428)	
ABRA		4				4	4	4	3		11	(7)	
APAYAO			2	2		4		4		4	8	(4)	
BENGUET		1	1	1	1	4	3	6			9	(5)	
IFUGAO		2	2			4	19	68	26	14	127	(123)	
KALINGA		1	1		2	4	1	1	2		4	-	
MOUNTAIN PROVINCE		2		2		4			6	1	7	(3)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1.2 Inspection prior to the issuances of tree cutting permit													
- Inspection conducted (no.)		11	7	6	2	26	31	58	56	21	166	(140)	
REGIONAL OFFICE		1	1	1	1	4	3	8	6	2	19	(15)	
ABRA		4				4	3	4	2		9	(5)	
APAYAO			2	2		4		4		4	8	(4)	
BENGUET		1	1	1	1	4	14	17	26	10	67	(63)	
IFUGAO		2	2			4	10	23	11	4	48	(44)	
KALINGA		1	1			2	1	1	6		8	(6)	
MOUNTAIN PROVINCE		2		2		4		1	5	1	7	(3)	
1.3. Compliance monitoring to terms and conditions of forest utilization permits (tree cutting)													
- Permit holder monitored (no.)-RO		2	3	3	2	10	6	13	7	2	28	(18)	
1.4 IEC meetings/workshop conducted /attended related forest resource use													
- IEC meetings/workshop conducted/ attended related forest resource use (no.) - REGIONAL OFFICE		1	1	1	1	4	20	15	11		46	(42)	
2. Assessment of Certificate of Stewardship Contract (CSC) holders													
- CSC assessed with report submitted (no.)		990	990	461	460	2,901	509	951	913	81	2,961	(60)	
ABRA		341	341	161	162	1,005	299	292	400	24	1,015	(10)	
IFUGAO		238	238	119	118	713	10	352	367	4	733	(20)	
KALINGA		184	184	87	86	541	61	307	146	53	567	(26)	
MOUNTAIN PROVINCE		227	227	94	94	642	139	324	158	25	646	(4)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
3. Compliance monitoring of existing agreement														
- Tenurial instrument holders monitored (no.)			122		122	122	44	77	5	-	126	1		
ABRA			20		20	20	15	4	5		24	(4)		
APAYAO			22		22	22	4	18			22	-		
BENGUET			18		18	18	4	14			18	-		
IFUGAO			24		24	24		24			24	-		
KALINGA			25		25	25	8	17			25	-		
MOUNTAIN PROVINCE			13		13	13	13				13	-		
4. Evaluation of Community-based Forest Management Agreement (CBFMA) and preparation/updating of CRMF														
- CBFMA areas evaluated (no.)		-	4	2	6	12	-	6	3	3	12	-		
ABRA			2			2		2			2	-		
APAYAO			1	1		2		2			2	-		
BENGUET					2	2				2	2	-		
IFUGAO				1	1	2			2		2	-		
KALINGA					2	2			1	1	2	-		
MOUNTAIN PROVINCE			1		1	2		2			2	-		
5. Delineation of Production & Protection Forest														
- Production/Protection Forest delineated (no.)-REGIONAL OFFICE			226	250	150	626		12	183	445	640	(14)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
B. FOREST PROTECTION													
Menu 1. Provision of Full Logistics and Material Support Essential in Forest Law Enforcement													
1. Procurement of Technical Equipment													
- Technical Equipment Procured (no.)													
Regional Office													
a. Drone			12			12		12			12	-	
b. Android GPS			19			19		19			19	-	
c. Action Camera/Body Camera			104			104		104			104	-	
d. Two-way handheld Radio			26			26			26		26	-	
e. Night Vision Binoculars			6			6			6		6	-	
2. Purchase of motorcycles in support to Law Enforcement													
- Motorcycles purchased (no.)		14	-	-	-	14	-	14	-	-	14	-	
ABRA		2				2		2			2	-	
APAYAO		2				2		2			2	-	
BENGUET		2				2		2			2	-	
IFUGAO		2				2		2			2	-	
KALINGA		3				3		3			3	-	
MOUNTAIN PROVINCE		3				3		3			3	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Menu 2. Improvement of infra-structures and provisions of institutional support in investigation, filling of information and/or criminal complaints and prosecution of forestry cases													
1. Support to investigation and filling of criminal complaints													
- Investigation conducted and reports prepared & submitted (no.)		4	7	3	4	18	14	15	26	9	83	(65)	Demand driven
Regional Office								5	6	8	19	(19)	
ABRA			1	1		2		1	2		3	(1)	
APAYAO			2			2	1	2		2	5	(3)	
BENGUET					2	2	8	9	14	3	34	(32)	
IFUGAO			2			2			2	2	4	(2)	
KALINGA		2	2	2	2	8		2	6		8	-	
MOUNTAIN PROVINCE		2				2	5	1	2	2	10	(8)	
2. Support to prosecution of criminal complaints													
- Report per criminal case on each status before and after hearing (no.)		-	7	1	2	10	-	11	8	3	22	(12)	Demand driven
Regional Office								1	24		25	(25)	No target
ABRA			1	1		2			1		1	1	
APAYAO			2			2		1	2		3	(1)	
BENGUET					2	2		4	2	1	7	(5)	
IFUGAO			2			2			1		1	1	
MOUNTAIN PROVINCE			2			2		6	2	2	10	(8)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3 . Hiring of CENRO Lawyers (no.)		12	12	12	12	12	-	-	-	-	-	12	*Corrected figure
ABRA		2	2	2	2	2					-	2	Contracts were
APAYAO		2	2	2	2	2					-	2	cancelled due to
BENGUET		2	2	2	2	2					-	2	AOM & Notice of
IFUGAO		2	2	2	2	2					-	2	Suspension/
KALINGA		2	2	2	2	2					-	2	Disallowance from
MOUNTAIN PROVINCE		2	2	2	2	2					-	2	from COA
Menu 3. Active Involvement of Forest Communities & other Stakeholders in Forest Protection and Law Enforcement Undertakings													
1.Patrolling of Natural Forest under LAWIN (Universe and baseline is the Forest Conservation Area)													
- Patrol route prepared & conducted (km.)		990	990	990	990	3,960	1,964	1,925	1,512	1,505	6,907.05	(2,947)	Demand driven
ABRA		150	150	150	150	600	204.05	253.58	320.88	254.78	1,033.29	(433)	
APAYAO		240	240	240	240	960	756.62	550.05	74.52	500.34	1,881.53	(922)	
BENGUET		150	150	150	150	600	177.33	208.26	177.10	84.28	646.97	(47)	
IFUGAO		150	150	150	150	600	322.47	326.45	323.55	170.48	1,142.95	(543)	
KALINGA		150	150	150	150	600	228.97	285.68	284.93	329.08	1,128.66	(529)	
MOUNTAIN PROVINCE		150	150	150	150	600	274.40	301.23	331.50	166.52	1,073.65	(474)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
- Patrol reports submitted with actions taken (no.) (Monthly/CENRO)		36	36	36	36	144	36	36	36	36	144	-	
ABRA		6	6	6	6	24	6	6	6	6	24	-	
APAYAO		6	6	6	6	24	6	6	6	6	24	-	
BENGUET		6	6	6	6	24	6	6	6	6	24	-	
IFUGAO		6	6	6	6	24	6	6	6	6	24	-	
KALINGA		6	6	6	6	24	6	6	6	6	24	-	
MOUNTAIN PROVINCE		6	6	6	6	24	6	6	6	6	24	-	
- Patrol plan prepared (no.) Quarterly/		12	12	12	12	48	12	20	9	7	48	-	
ABRA		2	2	2	2	8	2		6		8	-	
APAYAO		2	2	2	2	8	2	4		2	8	-	
BENGUET		2	2	2	2	8	2	4	1	1	8	-	
IFUGAO		2	2	2	2	8	2	4		2	8	-	
KALINGA		2	2	2	2	8	2	4		2	8	-	
MOUNTAIN PROVINCE		2	2	2	2	8	2	4	2		8	-	
2. Involvement of communities/indigenous cultural communities/indigenous people in forest protection works													
a. Involvement of forest communities in forest fire prevention and suppression													
-Barangay meetings conducted (no.)		-	30	30	30	90	7	46	36	15	104	(14)	
ABRA			6	6	6	18		11	12	1	24	(6)	
APAYAO			6	6	6	18		13	2	4	19	(1)	
BENGUET			6	6	6	18	7	3	6	2	18	-	
IFUGAO			6	6	6	18		7	8	5	20	(2)	
MOUNTAIN PROVINCE			6	6	6	18		12	8	3	23	(5)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b. Deputation/Operationalization of Individuals/ group volunteers in the localities as DENROs -Individuals/group volunteers in the localities deputized/operationalized as DENROs (no.)		24	24	24	24	24	11	70	-	-	81	(57)	Demand driven
ABRA		4	4	4	4	4	6	28			34	(30)	
APAYAO		4	4	4	4	4	2	4			6	(2)	
BENGUET		4	4	4	4	4	3	1			4	-	
IFUGAO		4	4	4	4	4		11			11	(7)	
KALINGA		4	4	4	4	4		5			5	(1)	
MOUNTAIN PROVINCE		4	4	4	4	4		21			21	(17)	
c. Hiring of Forest Guards (DENR-OPAPP initiative) -Forest Guards hired		508	508	508	508	508	500	500	501	501	501	7	
ABRA		90	90	90	90	90	90	90	90	90	90	-	
APAYAO		101	101	101	101	101	99	99	99	99	99	2	1 resigned, 1 did not renew
BENGUET		27	27	27	27	27	26	26	26	26	26	1	1 resigned
IFUGAO		36	36	36	36	36	35	35	35	35	35	1	Request for filling up of 1 vacant position was forwarded to OPAP
KALINGA		147	147	147	147	147	147	146	147	147	147	-	
MOUNTAIN PROVINCE		107	107	107	107	107	103	104	104	104	104	3	3 Active CAFGU members
d. Hiring of additional Forest Guards for Balbalan-Balbalasang National Park (BBNP)-no. -Kalinga				10	10	10			10	10	10	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
Menu 4. Undertake capacity to DENR field personnel and enhanced their skills and competence for effective protection of forests and plantations for biodiversity conservations														
a. Conduct of Regional Midyear and Year-end Assessment and Strategic Planning -Assessment & Strategic Planning conducted (no.) -Regional Office			1		1	2		1		1	2		-	
b. Conduct of Roll-out/Capacity building and establishment of the National Forest Stocks Monitoring system (Timber Tracking) - Roll-out/capacity building conducted (no.)-Regional Office			1			1		1			1		-	
Menu 5. Sustained a well-planned Information, Education, & Communications (IEC)campaign nationwide down to CENRO level (in coordination with RPAO)														
a. Conduct of Information, Education Campaign IEC), CENRO level meetings, consultations, orientations, seminars, symposium - IEC, Cenro level conducted (no.)		-	10	10	10	30	5	23	18	6	52		(22)	
ABRA			2	2	2	6		9	8		17		(11)	
APAYAO			2	2	2	6		7		4	11		(5)	
BENGUET			2	2	2	6		2	3	1	6		-	
IFUGAO			2	2	2	6		2	4		6		-	
MOUNTAIN PROVINCE			2	2	2	6	5	3	3	1	12		(6)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b. Evaluation and updating of 2014 Regional Forest Protection Strategic Plan - Regional Forest Protection Strategic Plan evaluated and updated (no.) Regional Office				1		1			1		1	-	
Menu 6. Consistent apprehension, and mandatory administrative adjudication and confiscation of undocumented forest products including conveyances and other implements													
a. Apprehension of undocumented forest products including NTFPs, vehicles, equipments and other implements -Incident report endorsed on the apprehension of undocumented forest products including NTFP, vehicles, equipment & other implements (no.)		19	26	29	14	88	45	26	51	39	161	(26)	Demand Driven
ABRA		2	3	4	1	10	2	1		3	6	4	
APAYAO		4	6	6	2	18	3	5	15	7	30	(12)	
BENGUET		4	5	6	3	18	7	7	12	5	31	(13)	
IFUGAO		2	2	4	2	10	5	2	1	3	11	(1)	
KALINGA		3	4	3	4	14	3	6	4	11	24	(10)	
MOUNTAIN PROVINCE		4	6	6	2	18	25	5	19	10	59	(41)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
b. Hauling of apprehended forest products and vehicles to safe place														
-Apprehended forests products hauled to safe place (vol.)		6	6	6	6	24	52	34	122	129,135	129,343.81	(74)		
ABRA		1	1	1	1	4	2.00		1.00	2,117.00	2,120.00	(2,116)		
APAYAO		1	1	1	1	4	5.00	1.00	73.09	34,568.30	34,647.39	(34,643)		
BENGUET		1	1	1	1	4	18.14	9.19	5.81	26,114.94	26,148.08	(26,144)		
IFUGAO		1	1	1	1	4	3.00	4.00	1.00	4,232.00	4,240.00	(4,236)		
KALINGA		1	1	1	1	4	3.00	15.00	22.11	23,203.42	23,243.53	(23,240)		
MOUNTAIN PROVINCE		1	1	1	1	4	21.18	4.70	19.10	38,899.83	38,944.81	(38,941)		
-Apprehended vehicles hauled to safe place (no.)		2	4	3	3	12	6	11	5	11	33	(21)	Demand driven	
ABRA			1	1		2	1		1		2	-		
APAYAO			2			2		1	1	3	5	(3)		
BENGUET					2	2		4	1	1	6	(4)		
IFUGAO				2		2				1	1	1		
KALINGA			1		1	2	2	5		5	12	(10)		
MOUNTAIN PROVINCE		2				2	3	1	2	1	7	(5)		
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances and implements														
-Administrative adjudication proceedings report carried out within the prescription period of DAO-97-30 (no.)		2	26	29	14	71	20	25	58	23	126	(55)	Demand driven	
ABRA			3	4	1	8			6		6	2		
APAYAO			6	6	2	14	1		20	10	31	(17)		
BENGUET			5	6	3	14	2	4	7	3	16	(2)		
IFUGAO			2	4	2	8	5	6			11	(3)		
KALINGA			4	3	4	11	1	1	7	3	12	(1)		
MOUNTAIN PROVINCE		2	6	6	2	16	11	14	18	7	50	(34)		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Permit Issuance and Monitoring of Land and Land Resource Use													
A. Management Patrimonial Properties													
1. Re-appraisal of Patrimonial Properties and other Government Assests and Properties -Re-appraisal conducted with report submitted (no.) -Regional Office		2	3	3	2	10		1		10	11	(1)	
2. Maintenance of patrimonial property database -Patrimonial Property database maintained (no.)-Regional Office		1	1	1	1	1	1	1	1	1	1	-	
3. Monitoring in compliance to conditions of permits/leases/deeds issued				1	1	1			1	1	1	-	
4. Collection of Revenue from Sale/Lease of Patrimonial Properties -Revenue collected (P '000) -R.O.		400,000	600,000	600,000	400,000	2,000,000	2,280,857	1,473,822	2,920,736	2,465,012	9,140,427	(7,140,427)	
5. Coordination/meeting with the LGUs/NGA for the improvement/development Plan over portion of Patrimonial Properties within OCT. No. 1 (Baguio City) -Meetings/coordinations conducted (no.)		1	1	1	1	4	2		2	1	5	(1)	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Issuance of Protected Area Community-Based Resource Management Agreement and Monitoring of Protected Areas Wildlife Coastal and Marine Resources													
1. Enforcement of PA, wildlife and cave laws, rules and regulations													
a. Wildlife permits issued (no.)													
-Wildlife permits issued (no.)-RO		2	6	1	1	10	10	1	5	8	24	(14)	
b. Inspection prior to the issuance of permit													
-Inspection conducted (no.)-RO		2	6	1	1	10	4	2	2	8	16	(6)	
c. Organization of Regional Wildlife Management Committee (RWMC) meeting													
'-RWMC Meeting organized/conducted (no.)-RO		1	1	1	1	4	1		2	1	4	-	
d. Inspection of wildlife facilities													
-CWR facilities inspected and monitored (no.) -RO		5	5	5	5	5	5	6	8	13	13	(8)	1 CWR in Abra; 2 new CWR holder in Benguet as of CY 2019
e. Conduct of IEC													
'-IEC conducted (no.)			1		1	2		1	1	2	4	(2)	
g. Compliance monitoring of Wildlife permit holders													
- Wildlife permit holders monitored with report submitted to BMB (no.)		5	5	5	5	5	6	7	7	10	10	(5)	
ABRA		1	1	1	1	1	1	1	1	4	4	(3)	
BENGUET		4	4	4	4	4	5	6	6	6	6	(2)	- With 2-CWR added for CY 2019

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Mobilization of Wildlife Enforcement Officers (WEOs)														
-WEOs deputized and mobilized (no.)		14	14	14	14	14	15	17	24	5	25	(11)		
ABRA		2	2	2	2	2	1	3	4	5	5	(3)		
APAYAO		2	2	2	2	2	2	4	8		8	(6)		
BENGUET		4	4	4	4	4	4	4	4		4	-		
IFUGAO		2	2	2	2	2	2	2	2		2	-		
KALINGA		2	2	2	2	2	2	2	4		4	(2)		
MOUNTAIN PROVINCE		2	2	2	2	2	4	2	2		2	-		
-Monthly Reports submitted to Regional Office (no.)-CENROs submits to PENRO & PENRO endorse to RO		18	18	18	18	72	18	18	18	18	72	-		
ABRA		3	3	3	3	12	3	3	3	3	12	-		
APAYAO		3	3	3	3	12	3	3	3	3	12	-		
BENGUET		3	3	3	3	12	3	3	3	3	12	-		
IFUGAO		3	3	3	3	12	3	3	3	3	12	-		
KALINGA		3	3	3	3	12	3	3	3	3	12	-		
MOUNTAIN PROVINCE		3	3	3	3	12	3	3	3	3	12	-		
'-Consolidated Monthly Reports submitted to BMB (no.)-RO		3	3	3	3	12	3	3	3	3	12	-		
A.03.g.4 OPERATION AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES ACTIVITIES	310100100002000													
1. Joint operation against illegal environment and natural resources activities (DENR, MGB & EMB) -Operations activities conducted (no.) RO		3	3	3	3	12	2	4	3	6	15	(3)		
2. Assessment on operations conducted '-Assessment conducted (no.)-RO			1		1	2		1		1	2	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310201000000000												
BIODIVERSITY MANAGEMENT	310201100001000												
A. Protected Area Development and Management													
1. Protected Area Establishment													
a. Preparation of Protected Area Management -Protected Area Management Plan prepared and submitted to RO (no.) ABRA				1		1			1		1	-	
b. Regional review of Protected Area Management Plan -PA Management Plan reviewed and endorsed to Sec. thru BMB (no.)-RO					1	1			1		1	-	
2. Resources Assessment													
a. Conduct of Survey and Registration of Protected Area Occupants (SRPAO)/Socio-economic assessment and monitoring(MHFR) -Socio-economic assessment and monitoring conducted/SRPAO (no.) BENGUET (MHFR)				1		1			1		1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
b. Establishment on Biodiversity Assessment Monitoring System (BAMS) Establishment of Data Gathering of Transect and Permanent Monitoring Plots (1 transect/ 2km (1 plot/2 ha) -BAMS conducted and established (no.) BENGUET (LAWFR)				1		1				1		1	-	
3. Protected Area Management														
a. Delineation of Protected Area Boundary PA boundary delineation and zoning of strict protection zone (including survey returns) report submitted to RO -Protected area boundary delineated (km.)			64			64	40	64	-	-		64	-	
ABRA (CHNP)			8			8		8				8	-	
BENGUET (MHFR)			56			56	40	56				56	-	
b. Updating of Protected Area Management Plan presented to PAMB (MHFR) -Protected Area Management Plan updated and submitted to RO (no.) BENGUET (MHFR)				1		1			1			1	-	
c. PA Management Plan review, approved by PAMB and endorse to Secretary -PA Management Plan approved by PAMB and endorsed to Secretary thru BMB (no.) Regional Office (RO)					1	1				1		1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
4. PAMB Operations													
a. PAMB Meeting													
Conduct of PAMB meetings													
Documentation of the meeting													
Approval of the resolutions made													
Enforcement of resolutions made													
-PAMB operationalized-minutes of meeting conducted (no.)		7	8	9	8	32	9	9	13	4	35	(7)	
ABRA		1	1	1	1	4	1	1	1	1	4	-	
BENGUET		5	4	5	4	18	5	6	8	2	21	(3)	
IFUGAO			1	1	1	3	1		2	1	4	(1)	
KALINGA		1	1	1	1	4	1	1	1		3	1	
MOUNTAIN PROVINCE			1	1	1	3	1	1	1		3	-	
b. Strengthening of PAMB													
-PAMB strenghtening meeting conducted (no.)			1			1		1			1	-	
5. Habitat Protection													
a. PATROLLING/PROTECTION OF PAS													
1. Community Mobilization Through Engagement of Park Brigade													
-Volunteers brigades engaged (no.)		15	15	15	15	15	14	15	15	15	15	-	
ABRA		1	1	1	1	1	1	1	1	1	1	-	
BENGUET		10	10	10	10	10	10	10	10	10	10	-	
IFUGAO		1	1	1	1	1		1	1	1	1	-	
KALINGA		2	2	2	2	2	2	2	2	2	2	-	
MT. PROVINCE		1	1	1	1	1	1	1	1	1	1	-	
2. Hiring of Forest Rangers													
Forest Rangers hired (no)		15	15	15	15	15	18	18	18	18	18	(3)	
ABRA (CHNP,		1	1	1	1	1	2	2	2	2	2	(1)	
BENGUET		10	10	10	10	10	10	10	10	10	10	-	
IFUGAO		1	1	1	1	1	2	2	2	2	2	(1)	
KALINGA		2	2	2	2	2	3	3	3	3	3	(1)	
MT. PROVINCE		1	1	1	1	1	1	1	1	1	1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
3. Hiring of Enforcement staff														
-Enforcement staff hired (no.)		7	7	7	7	7	10	11	11	11	11	(4)		
ABRA		1	1	1	1	1	1	1	1	1	1	-		
BENGUET		3	3	3	3	3	3	4	4	4	4	(1)		
IFUGAO		1	1	1	1	1	2	2	2	2	2	(1)		
KALINGA		1	1	1	1	1	3	3	3	3	3	(2)		
MT. PROVINCE		1	1	1	1	1	1	1	1	1	1	-		
b. Implementation of Biodiversity Monitoring System														
1. Conduct Biodiversity Monitoring System (BMS)														
-BMS conducted and presented to PAMB with submitted report (no.)		-	9	-	9	18	3	5	8	23	23	(7)		
ABRA			1		1	2	1		1	2	2	-		
BENGUET			5		5	10		4	1	10	10	-		
IFUGAO			1		1	2		1	2	3	3	(1)		
KALINGA			1		1	2	1		2	4	4	(2)		
MT. PROVINCE			1		1	2	1		2	4	4	(2)		
2. Review , analysis and summary report of BMS														
-BMS report reviewed with analysis and report submitted to BMB (no.) -RO			1		1	2		1		1	2	-		
3.Hiring of BMS monitoring staff														
-BMS monitoring of office staff hired (no.)		8	8	8	7	8	9	10	10	10	10	(2)		
ABRA		1	1	1	1	1	1	1	1	1	1	-		
BENGUET		4	4	4	3	4	4	5	5	5	5	(1)		
IFUGAO		1	1	1	1	1	1	1	1	1	1	-		
KALINGA		1	1	1	1	1	2	2	2	2	2	(1)		
MOUNTAIN PROVINCE		1	1	1	1	1	1	1	1	1	1	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
c. Conduct of IEC and Advocacy Campaigns													
1. Hiring of Communication staff -Communication Staff hired (no.)		5	5	5	5	5	5	6	6	-	6	(1)	
REGIONAL OFFICE		1	1	1	1	1	1	1	1		1	-	
BENGUET		3	3	3	3	3	3	3	3		3	-	
KALINGA		1	1	1	1	1	1	2	2		2	(1)	
d. Maintenance of Protected Area Ecotourism Office													
- Protected Area Ecotourism Office maintained (no.)		2	2	2	2	2	2	2	2	-	2	-	
BENGUET		1	1	1	1	1	1	1	1		1	-	
KALINGA		1	1	1	1	1	1	1	1		1	-	
B. Ecotourism Development and Management													
1. Preparation of Ecotourism management plan for PMB review and approval (MHFW) -Ecotourism management plan prepared and submitted to RO (no.)				1		1			1		1	-	
2. Review and verification of Ecotourism Development Management plan -Ecotourism management plan verified, reviewed and submitted to BMB (no.)-RO					1	1				1	1	-	
3. Program and Impact Monitoring Impact monitoring report with recommendations (MPNP) -Program and impact monitoring conducted (no.) -BENGUET			1			1		1			1	-	
4. REC Operations Activities a. REC Operations meetings (no.) -Meetings conducted (no.) -RO			2	2		4		2	2		4	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
b. Ecotourism Development/Business Plan Review														
-Business Plan review conducted (no.) -Regional Office			1	1		2		1	1		2		-	
c. Assessment of Ecotourism Development Packages														
-Ecotourism Development Packages Assessed (no.)			1	1		2			2		2		-	
d. Community Consultation on Ecotourism														
-Community consultation conducted (no.) -Regional Office		1	1			2	1	1			2		-	
C. MANAGEMENT OF CAVES AND CAVE RESOURCES														
1. Cave Assessment and Classification														
1.a. Cave Identification, Assessment and mapping														
-Cave assessed, identified and map (no.)		1	1	-	-	2	2	-	1	-	3		-	
IFUGAO		1				1	1				1		-	
MT. PROVINCE			1			1	1		1		2		(1)	
-Cave detailed assessment recommended classification from RCC and map submitted (no.)			4			4		5	1	-	6		(2)	
APAYAO			2			2		3			3		(1)	Zumigue and Malayugan Caves
IFUGAO			1			1		1			1		-	
MT. PROVINCE			1			1		1	1		2		(1)	Lumiang and Balangagan Caves

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Review and recommendation of RCC for classification of caves -Cave assessment reports reviewed by RCC with recommended classification submitted (no.) -RO			2	2		4		2		2	4	-	
3. Preparation of Cave Management Plan -Cave management plans prepared reviewed and endorsed to RO (no.)		-	1	3	-	4	-	1	4	-	5	(1)	
ABRA				1		1			2		2	(1)	Doltot Cave and Rizalista Riang Cave
BENGUET				1		1			1		1	-	
IFUGAO				1		1			1		1	-	
KALINGA			1			1		1			1	-	
-Cave management plans recommended for approval and endorsed to the Sec. thru BMB (no.)				2	2	4			2	2	4	-	
4. Management Plan Implementation													
a. Implementation of adopted Cave management Plan - Cave management plan implemented (no.) - RO					1	1							
b. Conduct of Regional Cave Committee (RCC) Meeting - RCC Meeting conducted (no.)			1	1		2		2	2		4	(2)	Doltot Cave and Rizalista Riang Cave
c. Conduct of Regional Cave Congress (RCC) (no.) -RO -Regional Cave Congress (RCC) conducted (no.) -RO			1			1	1				1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
d. Production of Coffee Table Book of Cordillera Caves -Cave coffee table produced (no.) -RO				1		1				1	1	-	
e. Participation to Cave National Congress (CNC) - Cave National Congress attended (no.)-RO			1			1	1				1	-	
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM	310202000000000												
PROTECTION AND CONSERVATION OF WILDLIFE	3102021000010000												
1. Implementation of Communication, Education, Education, Participation and Awareness													
a. Conservation of threathened species (Phil. Eagle) Organizations & mobilization of community monitoring group (Monitoring and survey of Philippine Eagle population and nesting site outside PA -Monitoring survey and population count conducted (no. of reports) APAYAO			1			1	1		1		2	(1)	
b. Reports of Wildlife conservation activities -Conservation activities conducted with reports submitted (no.)		18	18	18	18	72	25	30	26	8	89	(27)	
ABRA		3	3	3	3	12	5	1	4	2	12	-	
APAYAO		3	3	3	3	12	3	4	5	1	13	(1)	
BENGUET		3	3	3	3	12	3	4	3	2	12	-	
IFUGAO		3	3	3	3	12	3	7	1	1	12	-	
KALINGA		3	3	3	3	12	8	7	7	2	24	(12)	
MOUNTAIN PROVINCE		3	3	3	3	12	3	7	6		16	(4)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Agro-biodiversity Conservation Program of Wildlife													
a. No. of partnership agreements with CSOs and business sector for conservation of threathened species implemented through the Adopt-a-Wildlife Program of other mechanisms													
-partnership agreements implemented (no.)			2	1	-	3	-	2	1	-	3	-	
ABRA			1			1		1			1	-	
KALINGA			1			1		1			1	-	
MOUNTAIN PROVINCE				1		1			1		1	-	
b. Wildlife Risk Management and Emergency Response													
- Asian waterbird count regularly (no.)-RO		2				2	2				2	-	
3.Wildlife Rescue Center in Hotspot Areas Operation													
a. Maintenance of Regional Wildlife Rescue Center (WRC) in coordination with LGUs, CSOs													
-Regional WRC maintained with report submitted to BMB (no.) -RO		1	1	1	1	1	1	1	1	1	1	-	
b. Rehabilitation of animals released back to the wildlife													
-Animals rehabilitated & released (no.)-RO		2	6	2		10			4	6	10	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
4. Inland Wetland Resiliency Assessment Program (WRAP)													
a. Implementation of wetland site management plan													
a.1. Forgoing wetlands ordinance/resolution/zoning, conservation area, with functional management body (Magat Reservoir-Ifugao)													
-Wetlands site management plan implemented (no.)-Ifugao				1		1			1		1	-	
a.2. Monitoring of Established Wetland area													
-Monitoring conducted (no.) -RO					1	1			1		1	-	
5. Establishment and Management of Critical Habitat (CH)													
a. Site Assessment of Proposed Critical Habitat (Mt. Binaratan)													
-Critical Habitat assessed (no.) MOUNTAIN PROVINCE				1		1			1		1	-	
b. Development of CH Management Plan (CHMP)													
- CH Mgmt Plan developed and submitted to RO (no.)				2	-	2			2		2	-	
APAYAO				1		1			1		1	-	
IFUGAO				1		1			1		1	-	
- Critical Habitat Mgm't. plan reviewed & endorsed to Secretary thru BMB (no.) - RO				1		1			1		1	-	
c. Monitoring of established Critical Habitat (no.) -RO				1		1			1		1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
COASTAL and MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	31020300000000												
Management of Coastal and Marine Resources/Areas	310203100001000												
1. Communication, Education and Public Awareness (CEPA) Strengthening of National Social Marketing Strategies (Communication, Advocacy and partnership Building) Conduct of Special Events as of Month of Ocean, CTI													
a. Conduct of Communication, Education and Public Awareness (CEPA) -CEPA conducted (no.)-RO			1	1		2	2	1			3	(1)	
b. Celebration of Special Events (no.) -Special events conducted (no.) -RO				1		1			1		1	-	
c. Development of Social Marketing (Flagship) -Social Marketing developed (no.)-RO					1	1			1		1	(1)	
2. Technical Assistance to LGUs -Assistance conducted (no.) -RO				2		2			2		2	-	
3. Biodiversity Friendly Enterprise Monitoring - Monitoring conducted (no.) -RO				3		3	2		1		3	-	
4. Hiring of Extension Officer -Hired Extension Officer (no.)		1	1	1	1	1	1	1	1		1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
LAND MANAGEMENT SUB-PROGRAM	31020400000000												
A.03.c. LAND SURVEY, DISPOSITION AND RECORDS MANAGEMENT	31020410001000												
A. Land Disposition													
A.1. Patents Issuance on:													
A.1.a. Residential Areas													
Issuance of Residential Free Patent under Republic Act No. 10023													
- Patent issued (no.)		775	1,098	234	-	2,107	358	926	548	17	2,175	275	
ABRA		100	236	234		570	95	494	17	7	613	(43)	
APAYAO		95	229			324	43	80	208		331	(7)	
BENGUET		186	220			406	75	261	74	1	411	(5)	
IFUGAO		50				50	51	8			59	(9)	
KALINGA		194	193			387	48	83	249	9	389	(2)	
MOUNTAIN PROVINCE		150	220			370	46	123	202	1	372	(2)	
A.1.b. Agricultural Areas													
Issuance of Agricultural Free Patent													
- Patent issued (no.)		182	198	60	60	500	208	345	193	66	812	(308)	
ABRA		60	60	60	60	240	96	181	49	38	364	(124)	
APAYAO		22	38			60	21	37	36	1	95	(35)	
BENGUET		35	35			70	45	45	11	14	115	(45)	
IFUGAO										4	4		
KALINGA		20	20			40	23	34	55	8	120	(80)	
MOUNTAIN PROVINCE		45	45			90	23	48	42	1	114	(24)	
A.1.c. Issuance of other Patents application (MSA/TSA)-Demand Driven													
- Patent issued (no.) -BENGUET		15	25	35		75	21	22	26	26	95	(20)	
A.2 TSA/ SSI finally screened (no.)													
Regional Office			25		25	50	22	23	14	8	67	(17)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A.3 Deliberations conducted (no.) Regional Office			1		1	2	1		5	4	10	(8)	
A.4. Titling of sites for public or quasi-public use													
A.4.a. Issuance of Special Patents -Special Patents issued (no.)		12	28	20	2	62	13	45	17	4	86	(24)	
REGIONAL OFFICE								5			5	(5)	
ABRA		3	6	6		15	4	9	2	1	16	(1)	
APAYAO		2	3	3	2	10	4		6	1	11	(1)	
BENGUET		2	4	4		10	5	13	3	1	22	(12)	
IFUGAO			10			10		11		1	12	(2)	
KALINGA		5	5			10		7	6		13	(3)	
MOUNTAIN PROVINCE				7		7			7		7	-	
A.5. Management of Patrimonial Properties and other government assets and properties													
- Draft Deeds/lease contracts reviewed and endorsed to LMB (no.)-RO		1	2	3		6	3		3		6	-	
A.6. Resolution of Land Dispute/ Cases with claims and conflict (demand driven)													
- Land dispute/cases investigated & forwarded to Legal Division for resolution./decision (no.)		10	14	13	9	46	14	45	47	34	55	(69)	
RO (LPDD)		5	7	6	2	20	8	3	4	8	23	(3)	
ABRA				2		2	2	2			4	(2)	
BENGUET		5	5	5	5	20	4	8	7	3	22	(2)	
IFUGAO			2			2		2	3		5	(3)	
MOUNTAIN PROVINCE					2	2			1		1	1	
-Cases resolved (no.) in coordination with Legal Division -Regional Office		9	12	15	10	46	22	30	32	23	107	(61)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
B. Land Surveys													
B.1.Lot Survey of Residential Areas - Lot surveyed & approved (no.)		1,060	1,047	-	-	2,107	511	1,315	270	65	2,564	11	
ABRA		260	310			570	261	414	3		678	(108)	
APAYAO		160	164			324	133	239	59		431	(107)	
BENGUET		226	180			406		358	61	50	469	(63)	
IFUGAO		50				50	28	2	45		75	(25)	
KALINGA		194	193			387	51	302	102	15	470	(83)	
MOUNTAIN PROVINCE		170	200			370	38	104	299		441	(71)	
B.2. Lot Survey of Agricultural Areas - Lot surveyed & approved (has.)		395	403	152	-	950	104.470	280.234	383.075	94.1859	993.9010	(43.9010)	
ABRA		152	152	152		456	60.607	154.989	277.816	0.0908	493.5035	(37.5035)	
APAYAO		60	54			114	28.060	35.164	12.833	44.0042	120.0615	(6.0615)	
BENGUET		70	63			133		30.274	61.275	47.994	139.5426	(6.5426)	
IFUGAO									2.066	2.097	4.1625	(4.1625)	
KALINGA		38	38			76	5.405	59.806	29.086		94.2969	(18.2969)	
MOUNTAIN PROVINCE		75	96			171	10.397	19.192	32.223	80.522	142.3340	28.6660	
B.3 Inspection, Verification and Approval of Survey Returns (IVAS) thru LAMS -Approved survey plans through LAMS(No.)-RO		300	350	350	200	1,200	490	462	630.000	519.000	2,101	(901)	
B.4 Reconstruction of old/missing/destroyed survey records -Lots reconstructed (no.)-RO		2,000	2,100	2,100	1,300	7,500	2,010	2,111	3,161.000	1,261.000	8,543	(1,043)	
B.5. Land Records Management /LAMS													
B.5.1. Digital Cadastral Database (DCBD) cleansing for survey records -Datasets of cities and municipalities from LAMS verified and corrected (no.)		1	1	1	1	4	1	3	1		5	(1)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
B.5.2. Hiring of Technical Staff for verification and correction -Technical staff hired (no.)		2	2	2	2	2	3	3	3	3	3	(1)	
B.5.3 Quality Assurance (Public Land Applications)													
B.5.3.1 Validation of encoded data -Encoded data validated (no.)		8,162	10,279	7,163	6,815	32,419	4,133	26,503	32,815	6,364	69,815	(37,396)	
ABRA		1,604	1,604	1,604	1,603	6,415		5,412	13,475	4,150	23,037	(16,622)	
APAYAO		2,000	2,000	1,000	653	5,653	430	2,795	3,499	85	6,809	(1,156)	
BENGUET		1,858	1,859	1,859	1,859	7,435	804	5,924	8,067	891	15,686	(8,251)	Corrected data
IFUGAO			2,115			2,115		4,429	40		4,469	(2,354)	
KALINGA		1,745	1,746	1,745	1,745	6,981	2,225	6,405	6,122	1,238	15,990	(9,009)	
MOUNTAIN PROVINCE		955	955	955	955	3,820	674	1,538	1,612		3,824	(4)	
B.5.3.2 Validation of scanned images -Scanned images validated (no. of sheets)		184,515	318,844	166,018	160,330	829,707	83,417	329,829	383,517	96,676	893,439	(63,732)	
ABRA		47,533	47,533	47,533	47,532	190,131		35,934	141,708	35,592	213,234	(23,103)	
APAYAO		28,500	24,729	10,000	4,314	67,543	6,834	36,412	44,260	8,419	95,925	(28,382)	
BENGUET		59,943	59,943	59,945	59,945	239,776	48,466	39,241	120,588	35,734	244,029	(4,253)	
IFUGAO			138,099			138,099		138,099			138,099	-	
KALINGA		41,651	41,651	41,651	41,651	166,604	23,399	69,377	62,961	16,931	172,668	(6,064)	
MOUNTAIN PROVINCE		6,888	6,889	6,889	6,888	27,554	4,718	10,766	14,000		29,484	(1,930)	
B.5.4. Land records maintenance -Records office maintained (no.)		19	19	19	19	19	19	19	19	-	19	-	
REGIONAL OFFICE		1	1	1	1	1	1	1	1		1	-	
ABRA		3	3	3	3	3	3	3	3		3	-	
APAYAO		3	3	3	3	3	3	3	3		3	-	
BENGUET		3	3	3	3	3	3	3	3		3	-	
IFUGAO		3	3	3	3	3	3	3	3		3	-	
KALINGA		3	3	3	3	3	3	3	3		3	-	
MOUNTAIN PROVINCE		3	3	3	3	3	3	3	3		3	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
CARP/RPCO -Inspection, Verification and Approval of Surveys Area approved (Ha.)-RO						978					1,132	(154)	
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	310205000000000												
FOREST DEVELOPMENT, REHABILITATION MAINTENANCE AND PROTECTION	310205100001000												
1. PLANTATION MAINTENANCE AND PROTECTION (2nd (2018) and 3rd (2017) Year M & P) -Area maintained and protected (ha.)		20,432	20,432	20,432	20,552	20,552	20,432	20,460	20,432	-	20,552	-	
ABRA		8,341	8,341	8,341	8,341	8,341	8,341	8,341	8,341		8,341	-	
APAYAO		2,382	2,382	2,382	2,422	2,422	2,382	2,422	2,382		2,422	-	
BENGUET		3,196	3,196	3,196	3,236	3,236	3,196	3,236	3,196		3,236	-	
IFUGAO		1,385	1,385	1,385	1,385	1,385	1,385	1,385	1,385		1,385	-	
KALINGA		2,725	2,725	2,725	2,765	2,765	2,725	2,673	2,725		2,765	-	
MOUNTAIN PROVINCE		2,403	2,403	2,403	2,403	2,403	2,403	2,403	2,403		2,403	-	
1.1 PLANTATION MAINTENANCE AND PROTECTION (2nd Year -2018 M & P) -Area maintained and protected (ha.)		6,570	6,570	6,570	6,634	6,634	6,570	6,570	6,570	6,570	6,634	-	
ABRA		4,240	4,240	4,240	4,240	4,240	4,240	4,240	4,240	4,240	4,240	-	
APAYAO		796	796	796	796	796	796	796	796	796	796	-	
BENGUET		1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	-	
IFUGAO					64	64					64	-	
MOUNTAIN PROVINCE		500	500	500	500	500	500	500	500	500	500	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
1.2 PLANTATION MAINTENANCE AND PROTECTION (2nd Year-2018 CO Based)														
-Area maintained and protected (ha.)		64	64	64	64	64	64	64	64	64	64	-		
IFUGAO		64	64	64	64	64	64	64	64	64	64	-		
1.3 PLANTATION MAINTENANCE AND PROTECTION (3rd Year-2017 + WWRRC)														
-Area maintained and protected (ha.)		13,798	13,798	13,798	13,918	13,918	13,798	13,706	13,798	13,918	13,918	-		
ABRA		4,101	4,101	4,101	4,101	4,101	4,101	4,101	4,101	4,101	4,101	-		
APAYAO		1,586	1,586	1,586	1,626	1,626	1,586	1,586	1,586	1,626	1,626	-		
BENGUET		2,162	2,162	2,162	2,202	2,202	2,162	2,162	2,162	2,202	2,202	-		
IFUGAO		1,321	1,321	1,321	1,321	1,321	1,321	1,321	1,321	1,321	1,321	-		
KALINGA		2,725	2,725	2,725	2,765	2,765	2,725	2,633	2,725	2,765	2,765	-		
MOUNTAIN PROVINCE		1,903	1,903	1,903	1,903	1,903	1,903	1,903	1,903	1,903	1,903	-		
2. MAINTENANCE OF SEED PRODUCTION AREAS (SPAs)														
- SPAs maintained and protected (no.)		6	6	6	6	6	6	6	6	6	6	-		
ABRA		1	1	1	1	1	1	1	1	1	1	-		
APAYAO		1	1	1	1	1	1	1	1	1	1	-		
BENGUET		1	1	1	1	1	1	1	1	1	1	-		
IFUGAO		1	1	1	1	1	1	1	1	1	1	-		
KALINGA		1	1	1	1	1	1	1	1	1	1	-		
MOUNTAIN PROVINCE		1	1	1	1	1	1	1	1	1	1	-		
3. HIRING OF EXTENSION OFFICERS														
-Extension officers hired (no.)		94	94	94	94	94	92	92	94	94	94	-		
Regional Office		10	10	10	10	10	10	10	10	10	10	-		
ABRA		34	34	34	34	34	32	32	34	34	34	-		
APAYAO		10	10	10	10	10	10	10	10	10	10	-		
BENGUET		14	14	14	14	14	14	14	14	14	14	-		
IFUGAO		5	5	5	5	5	5	5	5	5	5	-		
KALINGA		10	10	10	10	10	10	10	10	10	10	-		
MOUNTAIN PROVINCE		11	11	11	11	11	11	11	11	11	11	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
4. Third Party Monitoring -RO					676	676			169	507	676	-	
5. Procurement of Geo-tagging Equipment													
-Geo-tagging Equipment procured (no.)		80	-	-	-	80	-	15	52	3	83	(3)	
Regional Office		2				2		2			2	-	
ABRA		13				13			13		13	-	
APAYAO		13				13			13		13	-	
BENGUET		13				13	13				13	-	
IFUGAO		13				13			13	3	16	(3)	
KALINGA		13				13			13		13	-	
MOUNTAIN PROVINCE		13				13			13		13	-	
CONTINUING (2018)													
1. Third Party Monitoring													
-Area validated (sites)					773	773				773	773	-	
SOIL CONSERVATION AND WATERSHED MANAGEMENT INCLUDING RIVER BANK MANAGEMENT AND DEVELOPMENT	310205100002000												
A. Water Resources Utilization Section (WRUS)													
a.1 Conduct of Inventory of water users													
-Water users inventoried (No.)- Regional Office		10	30	30	10	80	38	4	14	45	101	(21)	
a. 2. Conduct identification and mapping of water sources													
- Water sources identified and mapped (No.)- Regional Office		5	10	10	5	30	29	4	22	22	77	(47)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
a.3. Acceptance and verification of water permit applications (WPA) -WPA accepted/ verified and transmitted to NWRB (no.)- RO		2	4	4	2	12	17	5	11	7	40	(28)	
a.4. Conduct IEC -No.of participants/attendees (with report submitted on IEC conducted)-Regional Office		25	50	50	25	150		83	115	87	285	(135)	
a. 5. Attendance to trainings/meetings/forums -Trainings/meetings/forums attended (no.)-Regional Office		1	1	1	1	4	2		2		4	-	
B. Operationalization of Watershed Instrumentation													
1. Maintenance and protection of the monitoring system 1.a Hiring od Database Manager for Instrumentation (Information System Analyst with GIS Background) -Information System Analyst hired (no.)-RO		1	1	1	1	1	1	1	1	1	1	-	
C. River Basin Office Operations													
1. Roll out of approved/completed Integrated River Management and Devepment Plan a. Popularization/Presentation of Master Plan to PDCs and MPDCs and other agencies -IRBMDMP presentations conducted (no.) -RO			1	1		2		2			2	-	
b. Coordination and Assessment of IRDMPMP implementation -Offices/agencies coordinated (no.)-RO		5	5	5	5	20	5	5	8	2	20	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Formation and Operationalization of RBO														
a. conduct of Execom/Council Meetings														
-RBO Council meetings conducted (no.) -RO			1		1	2	1		1		2	-		
b. Conduct of RB TWG/Committee Meetings														
-RB TWG/Committee Meetings conducted (no.)-RO		1	1	1	1	4	2	1	3		6	(2)		
c. Conduct of Workshop /Consultation with RB Stakeholders														
-Workshop/consultations conducted (no.) -RO			1			1		1			1	-		
d. Participation to RB water-related activities														
-RB meetings/workshop attended (no.)			2			2		2		1	3	(1)		
3. Strengthening of RBPMPOs at the Regional Level														
a. Hiring of support staff														
-Support staff hired (no.)-RO		3	3	3	3	3	3	3	3	3	3	-		
b. Development and production of IEC materials														
-IEC Materials Developed (no.)-RO			1			1		1			1	-		
4. Capacity Building														
a. Training of RB TWG														
-RB Trainings conducted (no.)-RO			1			1		1			1	-		
b. Participation to RB symposium/ workshop														
- RB symposium/ Workshop attended (no.) - RO			1		1	2		2			2	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
5. Establishment and Management of the MIS														
a. Bio-socio data gathering to update the data of the RB														
-Field visits conducted (no.)		1		1		2			2		2	-		
b. Database maintenance/updating														
-RB Databased maintained/updated (no.)-RO		1	1	1	1	1	1	1	1	1	1	-		
OO2: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES and RESILIENCY PROGRAM ENVIRONMENT AND NATURAL RESOURCES RESILIENCY SUB-PROGRAM	3200000000000000 3023000000000000													
NATURAL RESOURCES ASSESSMENT	320300100001000													
1. Conduct Water Resource Valuation (Ecosystems Valuations & PES)														
-Resource Valuation /study conducted (no.) BENGUET					1	1				1	1	-		
2. Conduct of Characterization & Vulnerability Assessment														
-VA conducted with report submitted (no.) APAYAO				1		1				1	1	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A.01. General Administration and Support Services (GASS)	1000000000000000												
A.01.a. General Management and Support	100000100001000												
A. Provision of Administration and Support Services													
ADMINISTRATIVE SERVICE													
1. Administrative and Personnel Management													
- Appointments prepared (no.) (Regular, Casual)		436	243	387	242	489	555	541	879	39	1,174	(685)	
Regional Office		15		15		30	72	4	31	39	146	(116)	
ABRA		105	105	105	105	105	105	143	251		251	(146)	
APAYAO		120		120		120	51	115	166		166	(46)	
BENGUET		12	13	13	12	50	102	23	125		125	(75)	
IFUGAO		9		9		9	11	11	11		11	(2)	
KALINGA		50				50	50	245	295		295	(245)	
MOUNTAIN PROVINCE		125	125	125	125	125	164	164	180		180	(55)	
2. Procurement Services													
- Annual Procurement Plan (APP) for CY-2020 prepared. (no)		-	-	-	7	7	-	-	-	7	7	-	
Regional Office					1	1				1	1	-	
ABRA					1	1				1	1	-	
APAYAO					1	1				1	1	-	
BENGUET					1	1				1	1	-	
IFUGAO					1	1				1	1	-	
KALINGA					1	1				1	1	-	
MOUNTAIN PROVINCE					1	1				1	1	-	
3. Communications													
- Electronic messages transmitted (no.)		1,588	1,758	1,688	1,738	6,772	2,432	2,631	2,975	3,089	11,214	(4,442)	
Regional Office		150	250	150	250	800	322	387	454	398	1,561	(761)	
ABRA		60	60	60	60	240	123	286	248	184	841	(601)	
APAYAO		120	120	120	120	480	408	159	337	310	1,214	(734)	
BENGUET		720	790	820	770	3,100	802	933	846	685	3,266	(166)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
IFUGAO		70	70	70	70	280	98	134	161	303	696	(416)	
KALINGA		450	450	450	450	1,800	648	732	929	1,209	3,518	(1,718)	
MOUNTAIN PROVINCE		18	18	18	18	72	31	25	37	25	118	(46)	
4. Records Management													
- Issuances indexed (no.)		2,607	2,717	2,817	2,717	10,858	4,772	5,934	7,196	5,664	23,707	(12,849)	
Regional Office		200	200	200	200	800	303	387	454	378	1,522	(722)	
ABRA		650	650	650	650	2,600	1,561	1,958	3,273	2,407	9,199	(6,599)	
APAYAO		135	135	135	135	540	288	309	297	440	1,334	(794)	
BENGUET		630	740	840	740	2,950	1,290	1,938	1,316	1,046	5,590	(2,640)	
IFUGAO		200	200	200	200	800	324	413	256	158	1,151	(351)	
KALINGA		750	750	750	750	3,000	956	929	1,600	1,235	4,720	(1,720)	
MOUNTAIN PROVINCE		42	42	42	42	168	50	51	54	36	191	(23)	
5. Cashiering													
- ADA /LDDAP/ checks prepared, issued and delivered (no.)		1,395	1,520	1,835	2,050	6,800	2,933	4,022	4,113	3,520	15,466	(8,666)	
Regional Office		320	380	500	500	1,700	1,374	1,537	1,889	1,759	6,559	(4,859)	
ABRA		100	160	160	160	580	161	147	328	417	1,053	(473)	
APAYAO		40	40	40	40	160	70	58	100	55	283	(123)	
BENGUET		600	600	600	600	2,400	707	903	724	849	3,183	(783)	
IFUGAO		110	115	110	125	460	140	139	273	317	869	(409)	
KALINGA		125	125	125	125	500	269	1,238	799	123	2,429	(1,929)	
MOUNTAIN PROVINCE		100	100	300	500	1,000	212	282	202	394	1,090	(90)	
6. Property Management													
6.a Maintenance of Office Buildings and other structures													
- Buildings maintained (no.)		104	104	104	104	104	104	104	104	104	104	-	
Regional Office		29	29	29	29	29	29	29	29	29	29	-	
ABRA		8	8	8	8	8	8	8	8	8	8	-	
APAYAO		12	12	12	12	12	12	12	12	12	12	-	
BENGUET		27	27	27	27	27	27	27	27	27	27	-	
IFUGAO		15	15	15	15	15	15	15	15	15	15	-	
KALINGA		6	6	6	6	6	6	6	6	6	6	-	
MOUNTAIN PROVINCE		7	7	7	7	7	7	7	7	7	7	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
6.b. Maintenance of Vehicles													
- Vehicles maintained/repaired (no.)		69	69	69	69	69	67	63	108	108	108	(39)	2 unserviceable
Regional Office		18	18	18	18	18	18	18	19	19	19	(1)	vehicles (Abra), 9
ABRA		10	10	10	10	10	8	8	13	13	13	(3)	newly procured
APAYAO		6	6	6	6	6	6	6	13	13	13	(7)	Toyota conquest
BENGUET		13	13	13	13	13	13	13	25	25	25	(12)	Pick-up and 30
IFUGAO		11	11	11	11	11	11	11	15	15	15	(4)	motorcycles)
KALINGA		7	7	7	7	7	7	7	14	14	14	(7)	
MOUNTAIN PROVINCE		4	4	4	4	4	4	4	9	9	9	(5)	
6.c. Maintenance of Other Equipment													
- Other equipment repaired/maintained (no.)		3,674	3,674	3,674	3,674	3,674	3,737	3,737	3,741	3,867	3,882	(208)	67 new IT equipments
Regional Office		3,086	3,086	3,086	3,086	3,086	3,149	3,149	3,149	3,290	3,290	(204)	
ABRA		74	74	74	74	74	74	74	74	74	74	-	
APAYAO		65	65	65	65	65	65	65	65	65	65	-	
BENGUET		369	369	369	369	369	369	369	369	369	369	-	
IFUGAO		21	21	21	21	21	21	21	21	21	21	-	
KALINGA		48	48	48	48	48	48	48	48	48	48	-	
MOUNTAIN PROVINCE		11	11	11	11	11	11	11	15	15	15	(4)	
7. Provision of Janitorial and Security Services and hiring of contractuels													
7.a. Security Agency Hired													
- Agency contracted/maintained (no.)													
Regional Office		1	1	1	1	1	1	1	1	11	1	-	
7.a. Janitorial Services													
- Contractuels hired (no.)		59	59	59	59	59	58	58	60	60	60	(1)	
Regional Office		8	8	8	8	8	6	6	9	9	9	(1)	
ABRA		6	6	6	6	6	7	7	6	6	6	-	
APAYAO		9	9	9	9	9	9	9	9	9	9	-	
BENGUET		12	12	12	12	12	12	12	12	12	12	-	
IFUGAO		9	9	9	9	9	9	9	9	9	9	-	
KALINGA		9	9	9	9	9	9	9	9	9	9	-	
MOUNTAIN PROVINCE		6	6	6	6	6	6	6	6	6	6	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Construction/Expansion/ Improvement of Office Buildings/Purchase of Vehicles													
1. Completion of Building -CENRO Pinukpuk Office Building completed (no.) KALINGA			1			1				1	1	-	
-Pinukpuk Office fenced (no. of lots)			1			1				1	1	-	
2. Construction of Office Building -CENRO Sabangan Office constructed (no.) MOUNTAIN PROVINCE			1			1					-	1	Construction was suspended to the conflict in the office lot.
3. Procurement of furniture & Fixtures -Furniture and fixture procured (no.) ABRA		1				1				7	7	(6)	Airconditioning units
4. Construction of Generator House (PENRO, 2 CENROs) -Generator house constructed (no.) KALINGA		3				3				3	3	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
5. Procurement of Vehicles													
-Vehicles procured													
Regional Office													
Pick-up (4 x 4) -No.		1				1		1			1	-	
ABRA													
Pick-up (4 x 4) -No.		1				1		1			1	-	
Motorcycle (no.)		1				1		1			1	-	
APAYAO													
Motorcycle (no.)		5				5		5			5	-	
BENGUET													
Pick-up (4 x 4) -No.			2			2		2			2	-	
Motorcycle (no.)			8			8		8			8	-	
IFUGAO													
Pick-up (4 x 4) -No.		1				1		1			1	-	
Motorcycle (no.)		1				1		1			1	-	
KALINGA													
Pick-up (4 x 4) -No.		3				3		3			3	-	
Motorcycle (no.)		1				1		1			1	-	
MOUNTAIN PROVINCE													
Pick-up (4 x 4) -No.		1				1		1			1	-	
6. Procurement of Equipment													
-Audio Visual equipment procured (no. of lot)				1		1			1		1	-	Request was granted by the C.O. to procure transformer

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
C. FINANCIAL MANAGEMENT SERVICES													
1. Budget													
- RO/PENRO/CENRO financial plans prepared/ reviewed and finalized (no. of plans) - Regional Office					7	7				7	7	-	
- Regional budget proposal prepared reviewed & finalized (no. of budget forms) Regional Office			1			1			1		1	-	
- Financial report prepared (weekly FMR, monthly FPR and quarterly BFAR) for 101, CARP, FMP, INREMP (no. of reports)		205	205	205	207	822	214	164	166	161	869	(47)	
Regional Office		42	42	42	42	168	42	42	42	42	168	-	
ABRA		21	21	21	21	84	20	22	21	21	84	-	
APAYAO		32	32	32	34	130	35	29	33	33	130	-	
BENGUET		34	34	34	34	136	34	34	34	34	136	-	
IFUGAO		21	21	21	21	84	21	21	21	21	84	-	
KALINGA		15	15	15	15	60	19	16	15	10	60	-	
MOUNTAIN PROVINCE		40	40	40	40	160	43	68	60	36	207	(47)	
- Vouchers/claims reviewed, indexed and maintained registry of obligations for funds 101, CARP, FAPs)		2,125	3,025	3,425	3,225	11,800	4,586	5,480	5,016	5,955	22,857	(11,057)	
Regional Office		700	1,000	1,000	1,000	3,700	1,245	1,417	1,500	1,678	5,840	(2,140)	
ABRA		75	75	75	75	300	822	1,148	1,176	1,319	4,465	(4,165)	
APAYAO		400	400	400	400	1,600	641	588	550	399	2,178	(578)	
BENGUET		500	500	600	500	2,100	571	815	628	513	2,527	(427)	
IFUGAO		150	150	150	150	600	325	882	762	994	2,963	(2,363)	
KALINGA		100	500	700	700	2,000	467	630	400	1,052	2,549	(549)	
MOUNTAIN PROVINCE		200	400	500	400	1,500	515	980	555	285	2,335	(835)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Accounting														
- Vouchers payrolls indexed and processed under funds 101, and 401 (no.)		2,475	3,900	4,300	4,450	15,125	6,664	3,624	8,177	6,294	26,309	(11,184)		
Regional Office		900	1,200	1,200	1,500	4,800	1,430	1,459	1,619	2,173	6,681	(1,881)		
ABRA		75	450	450	450	1,425	1,123	234	3,836	1,319	6,512	(5,087)		
APAYAO		400	650	650	700	2,400	1,559	425	726	454	3,164	(764)		
BENGUET		600	500	600	500	2,200	699	849	932	813	3,293	(1,093)		
IFUGAO		200	200	200	200	800	614	185	307	798	1,904	(1,104)		
KALINGA		100	500	700	700	2,000	848	472	757	737	2,814	(814)		
MOUNTAIN PROVINCE		200	400	500	400	1,500	391	423	540	587	1,941	(441)		
- Financial reports (weekly, monthly, quarterly) prepared for Funds 101, 158 and 401 (no. of reports)		222	222	222	222	888	208	185	165	166	892	(4)		
Regional Office		45	45	45	45	180	45	45	45	45	180	-		
ABRA		26	26	26	26	104	15	37	26	26	104	-		
APAYAO		20	20	20	20	80	14	26	20	20	80	-		
BENGUET		34	34	34	34	136	34	34	34	34	136	-		
IFUGAO		26	26	26	26	104	26	27	25	25	103	1		
KALINGA		15	15	15	15	60	18	16	15	16	65	(5)		
MOUNTAIN PROVINCE		56	56	56	56	224	56	56	56	56	224	-		
D. TOP LEVEL MANAGEMENT/PROJECT MANAGEMENT AND SUPERVISION														
1. Conduct/participation to meetings/ conferences														
- Reports prepared and submitted (no.)		174	179	183	179	715	248	235	174	170	929	(214)		
Regional Office		30	30	30	30	120	64	74	26	56	220	(100)		
ABRA		24	24	24	24	96	25	35	29	22	111	(15)		
APAYAO		26	26	26	26	104	26	27	27	24	104	-		
BENGUET		36	40	44	40	160	71	59	52	38	220	(60)		
IFUGAO		26	26	26	26	104	32	31	28	22	113	(9)		
KALINGA		9	9	9	9	36	13	9	12	8	42	(6)		
MOUNTAIN PROVINCE		23	24	24	24	95	17	13	69	20	119	(24)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Conduct of PENRO Management Meeting -Management meeting conducted with reports submitted (no.)		6	6	6	6	24	6	7	6	5	24	-	
ABRA		1	1	1	1	4	1	1	1	1	4	-	
APAYAO		1	1	1	1	4	1	3			4	-	
BENGUET		1	1	1	1	4	1	1	1	1	4	-	
IFUGAO		1	1	1	1	4	1		2	1	4	-	
KALINGA		1	1	1	1	4	1	1	1	1	4	-	
MOUNTAIN PROVINCE		1	1	1	1	4	1	1	1	1	4	-	
A.01.b Human Resources Development	100000100002000												
A. Conduct training of DENR personnel and other stakeholders													
1. Conduct managerial course for DENR employees													
a. Leadership challenge for Good Governance Program for Section Chief (R2)													
- Leadership challenge conducted (no.)					1	1				1	1	-	Replaced by ENR Basic and Frontline Services
b. Supervisory training													
'-Supervisory training conducted (no.)			1			1	1	1			2	(1)	
2. Conduct training for other DENR employees													
a. Technical Trainings													
-Technical Trainings conducted (no.)		1	1	1		3	3	1	1		5	(2)	
b. Non-Technical Trainings													
-Non-Technical Trainings conducted (no.)		1	1	1		3	1	3	1	1	6	(3)	
3. Conduct orientation training for new employees pursuant to the implementation of the Rationalization Plan													
-Orientation/training program conducted (no.)-RO					1	1				1	1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
4. Conduct of Capability building participated by the members of the PAMB and PA staff - Capacity Building conducted (no.)-RO		1				1	1				1	-	
5. Support to Health and Wellness '- Health & wellness support ed (no.) - RO		1	1	1	1	4	2		2		4	-	
6. Conduct of psychological test for newly-hired (original/re-employed) employees -Psychological test conducted (no.) -(25 Newly Hired)-RO		1				1	1				1	-	
B. Conduct of Training Needs Assessment (TNA) Regionwide -TNA conducted (no.) - RO				1	1	2				2	2	-	
C. Provision of assistance to short course/studies for DENR employees (no.) - Assistance to short course/studies for DENR employees (no.)		2	3	3	2	10	3	9		6	18	(8)	
D. Monitoring and evaluation of training programs -Training programs monitored & evaluated (no.)-RO					1	1				1	1	-	
E. PRAISE Committee Preparation of initial list of potential awardees - Initial list of potential awardees prepared by the PRAISE Committee (no.)-RO				1		1		1			1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
6. Operation and Maintenance of the Human Resources Information System (HRIS) -Information System operationalized and maintained (no.) -RO		1	1	1	1	1	1	1	1	1	1	-	
SUPPORT TO OPERATIONS A.02.a Data Management including Systems Development and Maintenance	2000000000000000												
1. Data Management & maintenance - Information System managed & maintained (no.)	200000100001000												
Regional Office		5	5	5	5	5	5	5	5	5	5	-	
ABRA		5	5	5	5	5	5	5	5	5	5	-	
APAYAO		5	5	5	5	5	5	5	5	5	5	-	
BENGUET		5	5	5	5	5	5	5	5	5	5	-	
IFUGAO		5	5	5	5	5	5	5	5	5	5	-	
KALINGA		5	5	5	5	5	5	5	5	5	5	-	
MOUNTAIN PROVINCE		5	5	5	5	5	5	5	5	5	5	-	
2. Operationalization/maintenance of Enhanced Forestry Information System -Updated Forestry Statistics available on-line (no. of Tenurial Instruments encoded)		187	187	187	187	187	187	187	187	187	187	-	
ABRA		27	27	27	27	27	27	27	27	27	27	-	
APAYAO		23	23	23	23	23	23	23	23	23	23	-	
BENGUET		55	55	55	55	55	55	55	55	55	55	-	
IFUGAO		31	31	31	31	31	31	31	31	31	31	-	
KALINGA		34	34	34	34	34	34	34	34	34	34	-	
MOUNTAIN PROVINCE		17	17	17	17	17	17	17	17	17	17	-	
3. Collation and maintenance of GIS maps -GIS maps collated and maintained (no.) -RO		3	5	5	5	18	3	5	5	5	18	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
4. Maintenance of server room -Server room maintained (no.) -RO		1	1	1	1	1	1	1	1	1	1	-	
5. Statistical activities													
'-ENR Profile updated (no.)		7				7	7	-	-	-	7	-	
Regional Office		1				1	1				1	-	
ABRA		1				1	1				1	-	
APAYAO		1				1	1				1	-	
BENGUET		1				1	1				1	-	
IFUGAO		1				1	1				1	-	
KALINGA		1				1	1				1	-	
MOUNTAIN PROVINCE		1				1	1				1	-	
-Statistical report prepared/reviewed/ validated and submitted (no.)		3	2	3	2	10	3	2	3	14	8	-	
Regional Office		3	2	3	2	10	3	2	3	2	10	-	
ABRA		3	2	3	2	10	3	2	3	2	10	-	
APAYAO		3	2	3	2	10	3	3	2	2	10	-	
BENGUET		3	2	3	2	10	3	2	3	2	10	-	
IFUGAO		3	2	3	2	10	3	2	3	2	10	-	
KALINGA		3	2	3	2	10	3	2	3	2	10	-	
MOUNTAIN PROVINCE		3	2	3	2	10	3	2	3	2	10	-	
6. Generation and submission of uptime report - Uptime report monitored/submitted (no.)		57	57	57	57	228	57	57	57	57	228	-	
Regional Office		3	3	3	3	12	3	3	3	3	12	-	
ABRA		9	9	9	9	36	9	9	9	9	36	-	
APAYAO		9	9	9	9	36	9	9	9	9	36	-	
BENGUET		9	9	9	9	36	9	9	9	9	36	-	
IFUGAO		9	9	9	9	36	9	9	9	9	36	-	
KALINGA		9	9	9	9	36	9	9	9	9	36	-	
MOUNTAIN PROVINCE		9	9	9	9	36	9	9	9	9	36	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	200000100002000													
A. Updating of Website -Website updated (no.) -RO		1	1	1	1	1	1	1	1	1	1	-		
B. Production/dessimation of technical/popular materials . Technical/Popular materials produced/ disseminated (no.): - Regional Office														
B.1. Newsletter (no.)		600	400	600	400	2,000	600	400	600	400	2,000	-		
B.2. Magazine (no.)			500		500	1,000		500		500	1,000	-		
B.3. Tarpaulin (no.)		6	9	9	6	30	6	11	9	5	31	(1)		
B.4. Environmental Jingle (no.)				1		1						1		
B.5. Eco bags/bag with reusable straw (no.)				70		70			70		70	-		
c. Preparation of Press/Feature Releases - Press/Feature Releases prepared (no.)		41	33	47	29	150	52	45	56	27	180	(30)		
Regional Office		30	15	30	15	90	30	15	30	15	90	-		
ABRA		1	3	3	3	10	7	5	9	1	22	(12)		
APAYAO		2	3	3	2	10	3	5		4	12	(2)		
BENGUET		2	3	3	2	10	2	4	2	2	10	-		
IFUGAO		2	3	3	2	10	2	5	5	1	13	(3)		
KALINGA		2	3	2	3	10	7	3	5	4	19	(9)		
MOUNTAIN PROVINCE		2	3	3	2	10	1	8	5		14	(4)		

For revision of activity design

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
D. Coordination/assistance to Special Events/ Forum/ Symposia - Special events/forum/symposia assisted and coordinated														
a. Environment forum (no.)-RO					1	1				2	2	(1)		
b. Exhibit (no.) -RO			1			1			1		1	-		
c. Environment Month celebration -Kapihan with press kits (no.)-RO			1			1		1			1	-		
-talakayan sa parke (no.)-RO			1			1			1		1	-		
E. Conduct of Campus and community lectures on ENR concerns -Lectures conducted (no.)-RO					8	7	15	3		14	12	(14)		
F. Radio guesting -Radio guesting attended (no.) - RO			4	4		8		4	4		8	-		
G. Preparation of Newspaper advertisements - Newspaper Advertisement prepared (no.) RO		2	2	2	2	8	2	4	3	2	11	(3)		
A.02.c. Legal Services including Operations Against Unlawful Titling of Public Lands	200000100003000													
A. Conduct of investigations - Investigations conducted (no.)-RO		2	3	3	2	10	12	8	3	7	30	(20)		
B. Resolution of cases - Cases resolved/decided (no.) - RO		2	3	3	2	10	2	5	4	5	16	(6)		
C. Preparation and drafting of legal opinions/resolutions/decisions/court pleadings - Legal opinions/resolutions/decisions/court pleadings prepared and drafted (no.)		8	9	8	7	32	33	62	53	21	169	(137)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
D. Drafting of order & review of Forestry-Administrative confiscation/forfeiture cases -Forestry-administrative confiscation/forfeiture cases reviewed or order drafted (no.)		5	6	5	4	20	49	28	32	16	125	(105)	
E. Review of MOAs/MOUs and contracts -MOAs/MOUs and contracts reviewed (No.)		1	2	1		4	7	6	8	4	25	(21)	
F. Court hearings attended - Court hearings attended (no.) - RO		45	50	45	40	180	43	127	86	87	343	(163)	
G. Inventory and disposition of Aging cases Disposition - Aging cases inventoried and disposition monitored (no.) - RO		1	2	1	1	5	1	9		6	16	(11)	
H. Cases filed with the Office of the Procecutor/Regular Courts/ Office of the Solicitor General '-Cases filed with the Office of the Procecutor/Regular Courts/ Office of the Solicitor General		2	3	3	2	10	2	6	3	6	17	(7)	
I. Legal References procured - Legal references procured (no.) - RO				1		1			1		1	-	
j. Resolution of land claims and conflict Cases - Cases resolved/decided (no.) - RO (Fund lodged at Land surveys, Disposition & Records Management)		9	12	15	10	46	37	15	30	23	105	(59)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A.03.a FORMULATION AND MONITORING OF ENR SECTOR POLICIES, PLANS, PROGRAMS AND PROJECTS	20000100005000												
A. Preparation of Provincial/Regional budget proposals for FY-2020													
-Provincial/Regional budget proposals prepared (no.)			7			7		7			7	-	
Regional Office			1			1		1			1	-	
ABRA			1			1		1			1	-	
APAYAO			1			1		1			1	-	
BENGUET			1			1		1			1	-	
IFUGAO			1			1		1			1	-	
KALINGA			1			1		1			1	-	
MOUNTAIN PROVINCE			1			1		1			1	-	
B. Preparation of Provincial/Regional WFPs for 2020													
-Provincial/Regional WFPs prepared (no.)					7	7				7	7	-	
Regional Office					1	1				1	1	-	
ABRA					1	1				1	1	-	
APAYAO					1	1				1	1	-	
BENGUET					1	1				1	1	-	
IFUGAO					1	1				1	1	-	
KALINGA					1	1				1	1	-	
MOUNTAIN PROVINCE					1	1				1	1	-	
C. Conduct of Regional programming workshop													
-Regional programming workshop conducted (no.)-RO					1	1				1	1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
D. Formulations of Provincial Medium Term ENR Development Plan for 2020-2022														
-Draft Plan prepared and submitted (no.)				5	-	5	-	-	5	-	5	-	-	
ABRA				1		1			1		1	-	-	
APAYAO				1		1			1		1	-	-	
IFUGAO				1		1			1		1	-	-	
KALINGA				1		1			1		1	-	-	
MOUNTAIN PROVINCE				1		1			1		1	-	-	
E Conduct of Enhanced Monitoring & Evaluation of DENR Programs and Projects/Activities														
1. Preparation of Monthly Accomplishment Report														
Monthly reports prepared & submitted (no.)		3	3	3	3	12	3	3	3	3	12	-	-	
Regional Office		3	3	3	3	12	3	3	3	3	12	-	-	
ABRA		3	3	3	3	12	3	3	3	3	12	-	-	
APAYAO		3	3	3	3	12	3	3	3	3	12	-	-	
BENGUET		3	3	3	3	12	3	3	3	3	12	-	-	
IFUGAO		3	3	3	3	12	3	3	3	3	12	-	-	
KALINGA		3	3	3	3	12	3	3	3	3	12	-	-	
MOUNTAIN PROVINCE		3	3	3	3	12	3	3	3	3	12	-	-	
2. Preparation of Annual Accomplishment Report														
Annual report prepared & submitted (no.)		-	-	-	7	1	-	-	-	7	7	-	-	
Regional Office					1	1				1	1	-	-	
ABRA					1	1				1	1	-	-	
APAYAO					1	1				1	1	-	-	
BENGUET					1	1				1	1	-	-	
IFUGAO					1	1				1	1	-	-	
KALINGA					1	1				1	1	-	-	
MOUNTAIN PROVINCE					1	1				1	1	-	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3. Conduct monitoring and evaluation												-	
-Monitoring and evaluation conducted (no.)		3	3	3	3	12	31	22	33	33	119	(77)	
Regional Office		3	3	3	3	12	3	3	3	3	12	-	
ABRA		3	3	3	3	12	7	5	16	16	44	(32)	
APAYAO		3	3	3	3	12	6	3		3	12	-	
BENGUET		3	3	3	3	12	3	3	4	2	12	-	
IFUGAO		3	3	3	3	12	3	5	4	3	15	(3)	
KALINGA		3	3	3	3	12	6		3	3	12	-	
MOUNTAIN PROVINCE		3	3	3	3	12	3	3	3	3	12	-	
C. Attendance /participation to multi-sectoral/inter-agency committee meetings/workshops													
-Multi-sectoral/inter-agency committee meetings/workshops attended/participated (no.) -RO		3	3	3	3	12	8	11	7	8	34	(22)	
FORESTRY MANAGEMENT & PROTECTED AREA MANAGEMENT													
A. Forest Land Use Plans (FLUP) prepared/													
- (FLUP prepared (no.))		-	1	4	6	11	-	1	4	6	11	-	
ABRA			1	2	3	6		1	2	3	6	-	
IFUGAO				2		2			2		2	-	
KALINGA					2	2				2	2	-	
MOUNTAIN PROVINCE					1	1				1	1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
B. Forest Land Use Plans (FLUP) legitimization & adoption													
- FLUP legitimized and adopted (no.)		2	6	1	-	9	3	2	4	-	9	-	
ABRA			3			3	1	2			3	-	
BENGUET		2				2	2				2	-	
IFUGAO				1		1			1		1	-	
MOUNTAIN PROVINCE			3			3			3		3	-	
C. Forest Products Utilization													
1. Forest products price monitoring													
- Forest products price monitored (no.)		36	36	36	36	144	36	35	37	36	144	-	
ABRA		6	6	6	6	24	6	5	7	6	24	-	
APAYAO		6	6	6	6	24	6	6	6	6	24	-	
BENGUET		6	6	6	6	24	6	6	6	6	24	-	
IFUGAO		6	6	6	6	24	6	6	6	6	24	-	
KALINGA		6	6	6	6	24	6	6	6	6	24	-	
MOUNTAIN PROVINCE		6	6	6	6	24	6	6	6	6	24	-	
2. Consolidated price data													
-Consolidated price data submitted to FMB (no.) -Regional Office		3	3	3	3	12	3	3	3	3	12	-	
D. Regional Investment Plan with marketing & communication plan preparation													
- Regional Investment Plan with marketing & communication plan preparation (no.)					1	1				1	1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
PROTECTED AREA MANAGEMENT													
1. Protected area establishment of Mt. Data National Park													
a. Delineations of Protected Areas with Management Zoning and Preparation of Maps with Technical Description of boundaries and development													
-Protected Area delineated and mapped with Technical Description prepared (km)				77	-	77	-	-	160	1	161.21	(82.96)	
BENGUET				32		32			114.96		114.96	(82.96)	
MOUNTAIN PROVINCE				45		45			45.00	1.25	46	(1)	