

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of December 31, 2018

Department : Environment and Natural Resources  
 Agency/Bureau/Office : **CORDILLERA ADMINISTRATIVE REGION**  
 Operating Unit : CAR-Regionwide  
 Organization Code (UACS) : 10 001 03 00014

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>OPERATIONS</b>	30000000000												
<b>OO1: Natural Resources Sustainably Managed</b>	31000000000												
<b>Natural Resources Enforcement and Regulatory</b>	310100000000												
<b>A.03.g. Natural Resources Management Arrangement/Agreement and Permit Issuance</b>	3101001000001												
<b>A. FOREST MANAGEMENT</b>													
1. Assessment of Certificate of Stewardship Contract (CSC) holders													
- CSC assessed with report submitted indicating categorical recommendation (no.)		300	300	500	452	1,552	408	373	505	374	1,660	(108)	
ABRA		75	75	75	75	300	107	79	120		306	(6)	
APAYAO		25	25	25	25	100	32	49	27		108	(8)	
BENGUET (Budget lodged at OO3)		50	50	200	202	502	51	122	67	262	502	-	
IFUGAO		50	50	50	50	200	115	36	43	82	276	(76)	
KALINGA		50	50	50	50	200	78		135		213	(13)	
MT. PROVICE (Budget lodged at OO3)		50	50	100	50	250	25	87	113	30	255	(5)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Evaluation of Community-Based Forest Management Agreement (CBFMA) and preparation/ updating of CRMF														
- CBFMA areas evaluated (no.)			1	2	9	12	2	-	2	9	13		(1)	
ABRA					2	2	1			2	3		(1)	
APAYAO			1	1		2	1			1	2		-	
BENGUET					2	2				2	2		-	
IFUGAO				1	1	2			1	1	2		-	
KALINGA					2	2			1	1	2		-	
MOUNTAIN PROVINCE					2	2				2	2		-	
3. Compliance monitoring of existing agreements and permit														
3.1. Tenurial Instrument holders monitored (AFFLA/IFMA/SIFMA/FLGMA/SLUP/CBFMA) (twice a year as per UWM)														
- Recommendations of CENRO reviewed/ analyzed and endorsed to region for action (no.)			129		129	129	70	52	13	-	135		(6)	
ABRA			22		22	22	20	8			28		(6)	
APAYAO			20		20	20	20				20		-	
BENGUET			20		20	20	2	18			20		-	
IFUGAO			24		24	24		21	3		24		-	
KALINGA			28		28	28	28				28		-	
MOUNTAIN PROVINCE			15		15	15	-	5	10		15		-	
<b>B. FOREST PROTECTION</b>														
Menu 1. Provision of Full Logistics and Material Support Essential in Forest Law Enforcement ( Equipment for the National Forest Stock Monitoring System)														
1.1. Technical Equipment procured (no.)														
1.1.1. Procurement of Tree Caliper														
- Tree Caliper procured (no.)			-	38	-	-	38	-	20	15	6	41	(3)	
Regional Office			2			2				2		2	-	
ABRA			6			6		6				6	-	
APAYAO			6			6			6			6	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
BENGUET			6			6		9			9	(3)	
IFUGAO			6			6		5	1		6	-	
KALINGA			6			6				6	6	-	
MOUNTAIN PROVINCE			6			6			6		6	-	
1.1.2. Procurement of Lazer Range Finder													
- Lazer Range Finder procured (no.)		-	38	-	-	38	-	12	20	6	38	-	
Regional Office			2			2			2		2	-	
ABRA			6			6		6			6	-	
APAYAO			6			6			6		6	-	
BENGUET			6			6		6			6	-	
IFUGAO			6			6			6		6	-	
KALINGA			6			6				6	6	-	
MOUNTAIN PROVINCE			6			6			6		6	-	
1.1.3. Procurement of GPS													
- GPS procured (no.)		-	38	-	-	38	-	18	14	6	38	-	
Regional Office			2			2			2		2	-	
ABRA			6			6		6			6	-	
APAYAO			6			6			6		6	-	
BENGUET			6			6		6			6	-	
IFUGAO			6			6		6			6	-	
KALINGA			6			6				6	6	-	
MOUNTAIN PROVINCE			6			6			6		6	-	
1.1.4. Procurement of Mobile/Device Reader													
- Mobile/Device Reader procured (no.)		-	114	-	-	114	-	48	42	24	114	-	
Regional Office (RO)			6			6			6		6	-	
ABRA			18			18		18			18	-	
APAYAO			18			18			18		18	-	
BENGUET			18			18		12		6	18	-	
IFUGAO			18			18		18			18	-	
KALINGA			18			18				18	18	-	
MOUNTAIN PROVINCE			18			18			18		18	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Menu 2. Improvement of infra-structures and provisions of institutional support in investigation, filing of information and/or criminal complaints and prosecution of Forestry cases and criminal complaints													
2.1. Support to investigation and filling of criminal complaints													
- Apprehension of undocumented forest products (no./volume)													
- Investigation conducted and reports prepared & submitted (no.)		2	6	3	1	12	38	33	33	32	136	(124)	
ABRA			1	1		2	1	1	6	4	12	(10)	
APAYAO			1		1	2	1	10	2		13	(11)	
BENGUET			2			2	12	14	8	9	43	(41)	
IFUGAO			2			2	5	4	2	2	13	(11)	
KALINGA				2		2	10	4	10	5	29	(27)	
MOUNTAIN PROVINCE		2				2	9		5	12	26	(24)	
2.2. Support to prosecution of criminal complaints													
- Report per criminal cases on each status before and after each hearing (no.)		2	5	4	1	12	20	34	35	19	108	(96)	
ABRA				2		2		2		5	7	(5)	
APAYAO			1		1	2			2		2	-	
BENGUET			2			2	7	6	8	4	25	(23)	
IFUGAO			2			2		5	2	4	11	(9)	
KALINGA				2		2	10	17	21	5	53	(51)	
MOUNTAIN PROVINCE		2				2	3	4	2	1	10	(8)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Menu 3. Active Involvement of Forest Communities & other Stakeholders in Forest Protection and Law Enforcement Undertakings													
3.1. Forest Protection in support to the LAWIN Forest and Biodiversity Protection System - Patrol route prepared & conducted with patrol report submitted, including actions taken (km.)		960	960	960	960	3,840	1,593.18	1,983.42	2,780.00	2,001	8,357.77	(4,518)	
ABRA		150	150	150	150	600	230.00	230.41	406.14		866.55	(267)	
APAYAO		240	240	240	240	960	379.00	465.07	1,014.10	116	1,974.07	(1,014)	
BENGUET		120	120	120	120	480	163.00	457.60	664.44	299	1,584.05	(1,104)	
IFUGAO		150	150	150	150	600	327.14	381.04	231.25	453	1,392.40	(792)	
KALINGA		150	150	150	150	600	223.98	260.46	195.23	484	1,163.56	(564)	
MOUNTAIN PROVINCE		150	150	150	150	600	270.06	188.84	268.84	649	1,377.14	(777)	
3.2. Involvement of communities/ indigenous cultural communities/ indigenous people in forest protection works													
3.2.1. Involvement of forest communities in forest fire prevention & suppression - No. of barangay meetings (no.)		36	36	36	36	144	36	52	35	37	160	(16)	
ABRA		6	6	6	6	24	7	5	6	9	27	(3)	
APAYAO		6	6	6	6	24	5	14	7	2	28	(4)	
BENGUET		6	6	6	6	24	6	6	8	4	24	-	
IFUGAO		6	6	6	6	24	7	13	3	9	32	(8)	
KALINGA		6	6	6	6	24	5	7	6	7	25	(1)	
MOUNTAIN PROVINCE		6	6	6	6	24	6	7	5	6	24	-	
3.2.2. Deputation/Operationalization of individuals/group volunteers in the localities as Deputized Environment and Natural Resources Officers (DENROs) - DENROs deputized/operationalized (no.)		5	8	7	4	24	33	18	61	7	119	(95)	
ABRA			2	2		4	1	2	2	1	6	(2)	
APAYAO		1	2	1		4	1	2	58		61	(57)	
BENGUET		1	1	1	1	4	2		1	1	4	-	
IFUGAO		1	1	1	1	4	28				28	(24)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
KALINGA		1	1	1	1	4	1			3	4	-	
MOUNTAIN PROVINCE		1	1	1	1	4		14		2	16	(12)	
3.2.3 Establishment of community-based forest protection system													
- Community-based forest protection sytem established and implemented (no.)		3	23	9	13	48	7	24	13	10	54	(6)	
ABRA		1	2	4	2	9	1	2	5	1	9	-	
APAYAO			2		2	4		2		2	4	-	
BENGUET			6		7	13		5	4	4	13	-	
IFUGAO		2	3	3	2	10		9	2		11	(1)	
KALINGA			3	2		5		5	2	3	10	(5)	
MOUNTAIN PROVINCE			7			7	6	1			7	-	
Menu 5. Sustained a well-planned Information, Education & Communication (IEC) campaign regionwide down to CENRO level													
5.1. Information, Education Campaign CENRO level meetings and consultations, orientations, seminars, symposium													
- IEC campaign conducted (no)		12	12	12	12	48	6	39	41	9	95	(47)	
ABRA		2	2	2	2	8	1	6	9		16	(8)	
APAYAO		2	2	2	2	8	4	13	14		31	(23)	
BENGUET		2	2	2	2	8		6	7		13	(5)	
IFUGAO		2	2	2	2	8		3	3	4	10	(2)	
KALINGA		2	2	2	2	8	1	6	3	1	11	(3)	
MOUNTAIN PROVINCE		2	2	2	2	8		5	5	4	14	(6)	
5.2 Production and distribution of the Wildlife Law Enforcement Action Plan (WildLEAP)													
- WildLEAP produced and distributed (no.)			30			30				55	55	(25)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of undocumented forest products including conveyances and other implements													
6.1 Hauling of apprehended forest products and vehicles to safe place													
- Apprehended forest products hauled to designated area (volume)													
- Apprehended vehicles hauled to designated areas (no)		2	4	5	1	12	21	32	26	18	97	(85)	
ABRA			1	1		2		2	7	4	13	(11)	
APAYAO			1		1	2		3			3	(1)	
BENGUET				2		2	2	5	1	1	9	(7)	
IFUGAO				2		2	2	7	2	5	16	(14)	
KALINGA			2			2	5	2	12	6	25	(23)	
MOUNTAIN PROVINCE		2				2	12	13	4	2	31	(29)	
6.2 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances and implements													
- Incident report of apprehension on undocumented forest products submitted (no)													
- Administrative adjudication proceedings report carried out within the prescription period of DAO-97-30 (no.)		2	3	6	1	12	-	47	45	33	125	(113)	
ABRA			1		1	2			1	10	11	(9)	
APAYAO				2		2		6	6		12	(10)	
BENGUET				2		2		6	28	9	43	(41)	
IFUGAO				2		2		2	4	9	15	(13)	
KALINGA			2			2		10	3	2	15	(13)	
MOUNTAIN PROVINCE		2				2		23	3	3	29	(27)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Menu 7. Effective forest fire, pests & diseases management measures													
7.1. Establishment of Fireline (Fire prone areas- 10M X 100M per ha.)													
- Fireline established (ha.)		787	532	-	60	1,379	829.26	443.73	99.70	60.00	1,432.69	(53.69)	
Regional Office (RO)						-					-	-	
ABRA		170	236			406	181.20	240.00			421.20	(15)	
APAYAO						-					-	-	
BENGUET		350				350	350.00				350.00	-	
IFUGAO		267	266			533	292.00	162.30	99.70		554.00	(21)	
KALINGA			30			30	6.06	41.43			47.49	(17)	
MOUNTAIN PROVINCE					60	60				60	60	-	
ISSUANCE OF PROTECTED AREA COMMUNITY-BASED RESOURCE MANAGEMENT AND MONITORING OF PROTECTED AREAS WILDLIFE COASTAL AND MARINE RESOURCES													
1. Enforcement of PA, wildlife and cave laws rules and regulations													
1.1 Wildlife permits issued (no.)													
- Wildlife permits issued (no.)-RO		1	5	3	2	10	13		4	4	21	(11)	
1.2 Wildlife permit holders monitored with compliance monitoring report submitted to BMB (no.)													
- Wildlife permit holders monitored with report submitted (no.)		9	9	9	9	9	9	9	1	-	10	(1)	
ABRA		5	5	5	5	5	5	5			5	-	
BENGUET		3	3	3	3	3	3	3	1		4	(1)	
KALINGA		1	1	1	1	1	1	1			1	-	
2. Mobilization of Wildlife Enforcement Officers (WEOs)													
2.1. WEOs deputation and mobilization													
- WEOs deputized and mobilized with reports submitted (no. of reports)		8	12	10	10	40	10	13	22	7	52	(12)	
ABRA		2	2	2	2	8	2	1	5		8	-	
APAYAO			2		2	4		2	2	1	5	(1)	
BENGUET		4	4	4	4	16	4	4	4	4	16	-	
IFUGAO			2	2		4		2	2		4	-	
KALINGA		1	1	1	1	4	1	3	2	2	8	(4)	
MOUNTAIN PROVINCE		1	1	1	1	4	3	1	7		11	(7)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2.2. Conduct of operations on enforcement activities - Operations conducted (no.)	3101001000002		1	1		2		11		3	14	(12)		
<b>A.03.g.4 OPERATION AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES ACTIVITIES</b>														
1. Operation against illegal environment and natural resources activities														
1.a. Monitor/assess activities of PENROs/ CENROs Task Force on EO 23 - Task Forces monitored (no.)-RO			6	6	6	6	6	6	6	6	6	6	-	
1.b. Conduct of meeting of the Regional Task Force on EO 23 - Quarterly meetings conducted (no.)		1	1	1	1	4	1	1	1	1	4	-		
2. Conduct of Training in ENR management and ENR Law Enforcement - Trainings conducted (no.) -RO			1			1		1	2		3	(2)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>	310200000000												
<b>PROTECTED AREAS DEVELOPMENT AND MANAGEMENT, WILDLIFE CONSERVATION AND COASTAL AND MARINE RESOURCES</b>													
<b>PROTECTED AREAS DEVELOPMENT AND MANAGEMENT</b>	310201100001												
<b>A. Management of Protected Areas (PA)</b>													
<b>1. Protected Area Management Board (PAMB) Operations</b>													
<b>1.1. PAMB Operationalized (no.)</b>													
a. PAMB Meetings													
- Report of Minutes of Meeting and PAMB resolutions submitted to Secretary (no.)		8	8	8	9	33	12	11	11	11	45	(12)	
Regional Office (RO)					1	1				1	1	-	
ABRA		1	1	1	1	4	1	1	1	1	4	-	
BENGUET		5	5	5	5	20	9	8	6	7	30	(10)	
KALINGA		1	1	1	1	4	1	1	1	2	5	(1)	
MOUNTAIN PROVINCE		1	1	1	1	4	1	1	3		5	(1)	
<b>B. PA Habitat Protection</b>													
<b>1. Patrolling/ Protection of PAs</b>													
a. Community Mobilization through Engagement of Park Brigade													
- Volunteers brigades engaged (no.)		15	15	15	15	15	15	15	15	15	15	-	
ABRA		1	1	1	1	1	1	1	1	1	1	-	
BENGUET		10	10	10	10	10	10	10	10	10	10	-	
IFUGAO		1	1	1	1	1	1	1	1	1	1	-	
KALINGA		2	2	2	2	2	2	2	2	2	2	-	
MT. PROVINCE		1	1	1	1	1	1	1	1	1	1	-	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b. Hiring of Rangers Staff													
- Ranger Staff hired (no)		15	15	15	15	15	19	19	19	20	20	(5)	
ABRA		1	1	1	1	1	2	2	2	3	3	(2)	
BENGUET		10	10	10	10	10	10	10	10	10	10	-	
IFUGAO		1	1	1	1	1	2	2	2	2	2	(1)	
KALINGA		2	2	2	2	2	3	3	3	3	3	(1)	
MT. PROVINCE		1	1	1	1	1	2	2	2	2	2	(1)	
c. Hiring of Enforcement staff													
- Enforcement staff hired (no.)		5	5	5	5	5	8	8	8	8	8	(3)	
ABRA		1	1	1	1	1	1	1	1	1	1	-	
BENGUET		3	3	3	3	3	4	4	4	4	4	(1)	
KALINGA		1	1	1	1	1	3	3	3	3	3	(2)	
<b>2. Monitoring of Protected Areas (PA)</b>													
a. Implementation of Biodiversity Monitoring System (BMS)													
a.1. BMS Monitoring	(Target Lodged at STO)												
- BMS conducted and presented to PAMB with report submitted (no.)													
a.2. Hiring of monitoring and office staff													
- Monitoring and Office Staff hired (no.)		5	5	5	5	5	7	7	7	7	7	(2)	
BENGUET		4	4	4	4	4	5	5	5	5	5	(1)	
KALINGA		1	1	1	1	1	2	2	2	2	2	(1)	
a.3. Maintenance of PA Office													
- PA Office maintained (no.)		2	2	2	2	2	2	2	2	2	2	-	
BENGUET		1	1	1	1	1	1	1	1	1	1	-	
KALINGA		1	1	1	1	1	1	1	1	1	1	-	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
b. Conduct of IEC and Advocacy campaigns														
b.1. Hiring of Communication staff														
- Communication Staff hired (no.)		<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>		(2)	
Regional Office		1	1	1	1	1	1	1	1	1	1		-	
ABRA		1	1	1	1	1	1	1	1	1	1		-	
BENGUET		3	3	3	3	3	4	4	4	4	4		(1)	
KALINGA		1	1	1	1	1	2	2	2	2	2		(1)	
MOUNTAIN PROVINCE		1	1	1	1	1	1	1	1	1	1		-	
b.2. Installation Billboard/signages														
- Billboard/signages installed (no.)		<u>3</u>	<u>1</u>	<u>-</u>	<u>2</u>	<u>6</u>	<u>3</u>	<u>1</u>	<u>8</u>	<u>-</u>	<u>12</u>		(6)	
ABRA		1	1			2	1	1			2		-	
BENGUET											-		-	
KALINGA		2				2	2		6		8		(6)	
MOUNTAIN PROVINCE					2	2			2		2		-	
<b>3. Ecotourism Development</b>														
a. Ecotourism Management Planning in PA with Potential ecotourism	(Target lodge under STO)													
b. Regional Ecotourism Committee (REC) Activities														
b.1. REC Operations meetings														
- REC Operations meetings conducted (no.)														
Regional Office		1	2	1		4	1	2	1	1	5		(1)	
b.2. Review of Ecotourism Development Plans/ Business Plan														
- Ecotourism Development Plan/ Business Plan review conducted (no.)-Regional Office		1		1		2	1		1		2		-	
b.3. Assessment of Protected Area Ecotourism Development Package														
- Ecotourism Development Packages Assessed (no.) - Regional Office		1		1		2	1		1		2		-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b.4. Community Consultation of Ecotourism within Wetlands - Community consultation on ecotourism conducted (no.) - Regional Office			1	1		2		2			2	-	
<b>C. MANAGEMENT OF CAVES AND CAVE RESOURCES</b>													
1. On-site management planning for Priority Classified caves													
a. Cave Assessment and Classification													
- Cave Assessment report with recommended classification with MAP endorsement to RO and BMB (no.) BENGUET			1			1		1			1	-	
b. Preparation of Cave Management Plan													
- Prepared and submitted Cave Management Plan to Regional Office (no.)		-	2	1	1	4	-	3	2	-	5	(1)	
ABRA (Angib Cave)			1			1		2			2	(1)	
APAYAO (Manakota Underground river)			1			1		1			1	-	
BENGUET (Wagitwit and Longog Cave)				1	1	2			2		2	-	
c. Cave management plans approved and endorsed to the OSEC thru BMB													
- Cave management plans approved and endorsed to OSEC thru BMB (no.) Regional Office			2	2		4		2	2		4	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
d. Implementation of Regional Cave Committee (RCC)-Adopted Management Plans													
d.1. Caves with ordinance/resolution/zoning establishing the conservation area functional management body/partnership forged													
- Implementation of cave management Plan to priority classified cave (no.)				1	4	5	-	1	-	2	7	(2)	
ABRA				1	1	2					4	(2)	
APAYAO					1	1		1			1	-	
BENGUET					2	2			2		2	-	
d.2. Conduct/attendance of RCC Meeting (no.) - Regional Office			2			2		6			6	(4)	
d.3. Participation to Cave National Congress - Participated to Cave National Congress (no.) - Regional Office			1			1		1			1	-	
<b>WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM PROTECTION AND CONSERVATION OF WILDLIFE</b>	31020200000												
1. Implementation of Communication, Education, Participation and Awareness													
a. Wildlife conservation, Organization & mobilization of Community monitoring group for monitoring and survey of threatened species outside PA													

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
- Wildlife conservation, Organization & mobilization of Community monitoring group for monitoring and survey of threatened species outside PA (no.) Regional Office		1	1	1	1	4	1	1	1	1	4	-	
b. Submission of reports of conservation and monitoring of activities undertaken													
- Report submitted (no.)		<u>16</u>	<u>20</u>	<u>17</u>	<u>19</u>	<u>72</u>	<u>32</u>	<u>29</u>	<u>21</u>	<u>20</u>	<u>102</u>	<u>(30)</u>	
ABRA		2	4	2	4	12	3	4	4	6	17	(5)	
APAYAO		3	3	3	3	12	6	9	4	19	19	(7)	
BENGUET		2	4	3	3	12	6	6	3	1	16	(4)	
IFUGAO		3	3	3	3	12	6		3	7	16	(4)	
KALINGA		3	3	3	3	12	7	1	3	3	14	(2)	
MOUNTAIN PROVINCE		3	3	3	3	12	4	9	4	3	20	(8)	
c. No. of partnership agreements with CSOs and business sector for conservation of threatened species species implemented through the Adopt-a-Wildlife Program or other mechanisms													
- partnership agreements implemented (no.)				<u>2</u>	<u>-</u>	<u>2</u>	<u>-</u>	<u>-</u>	<u>2</u>	<u>-</u>	<u>2</u>	<u>-</u>	
ABRA				1		1			1		1	-	
APAYAO				1		1			1		1	-	
d. Annual population count/survey/monitoring of Priority threatened and endemic species conducted - Philippine Eagle and Crocodile Apayao and Abra). Data on population trends updated and distribution map/ species													
- Population count (no)					<u>2</u>	<u>2</u>	<u>-</u>	<u>-</u>	<u>1</u>	<u>1</u>	<u>2</u>	<u>-</u>	
ABRA					1	1				1	1	-	
APAYAO					1	1			1		1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
e. Asian waterbird count conducted and reported regularly - Population count conducted and reported reported (no) - Regional Office		2				2	2				2	-	
2. Inland Wetland Resiliency Assessment Program (WRAP)													
<b>Profiling of Priority Inland</b>													
a. Extent of Inland Wetlands effectively managed													
a.1. Profiling of priority inland wetlands - Wetlands with baseline in a wetland information sheet (no.) BENGUET			1	1	1	3		1	1	1	3	-	
b. Agrobiodiversity Conservation Program													
b.1. No. of potential Biodiversity Friendly enterprises and agricultural practices evaluated (no.) KALINGA					1	1					-	-	
3. Management of Critical Habitats (CH)													
a. Monitoring of established Critical Habitat - Monitoring of established CH (no. of reports) Regional Office					1	1				1	1	-	
APAYAO					1	1				1	1	-	
b. Establishment of Critical Habitat - Complete Assessment of CH report submitted to PENRO (no.) - IFUGAO - Draft DAO of Critical Habitat submitted (Name and Area of CH)					1	1				1	1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
4. Wildlife Rescue Center (WRC) in Hotspot Areas Operation														
a. No. of rehabilitated animals released back to the wild														
- Animals rehabilitated and released (no.) Regional Office			1	2	2	5	3	1	1	9	14	(9)	-Reticulated Python -Luzon Scops Owl -2 Crested Serpent Eagle -Falcon (Demand Driven)	
b. Regional WRC maintained with report submitted to BMB														
- Regional WRC maintained with report submitted to BMB (no.)		1	1	1	1	1	1	1	1	1	1	-		
c. Regional Data Management Development														
- Purchased DSLR Camera (no.)		1				1			1		1	-		
- Purchased High Resolution Telescope (no.)		1				1			1		1	-		
<b>COASTAL and MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM</b>	31020300000 31020310001													
<b>Management of Coastal and Marine Resources/Areas</b>														
1. Database establishment and Management (ridge to reef strategy approach)														
- Database maintained and updated (no.) Regional Office		1	1	1	1	1	1	1	1	1	1	-		
2. Coastal & Marine Resource Communication and Education and Public Awareness (CEPA)														
- Coastal & Marine Resources CEPA conducted (no.) - Regional Office			1	1		2	3				3	(1)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3. Technical Assistance to LGUs and Civil Society Organizations on Biodiversity-Friendly Enterprise (BDFE) development along riverbanks and tributaries - Potential BDF Enterprises assessed and evaluated (no.) - Regional Office					3	3		3			3	-	
4. Technical Assistance 4.1. Hiring of Extension Officer - Hired Extension Officer (no.)		1				1	1			1		-	
<b>LAND SURVEY, DISPOSITION AND RECORDS MANAGEMENT SUB-PROGRAM</b>	3102040000												
<b>A.03.c. LAND SURVEY, DISPOSITION AND RECORDS MANAGEMENT</b>	31020410001												
<b>A. Land Disposition</b>													
A.1. Patent Issuance on Residential Areas													
- Patents issued (no.)		413	942	954	604	2,913	408	793	1,433	459	3,093	(180)	
Regional Office		15	30	45	60	150		42	111	4	157	(7)	
ABRA		177	329	327	327	1,160	253	335	575	109	1,272	(112)	
APAYAO		77	160	95		332	8	190	139	10	347	(15)	
BENGUET		50	200	405	174	829	35	59	412	323	829	-	
IFUGAO			20	35		55		34	22		56	(1)	
KALINGA		44	87	47	43	221	65	75	98	13	251	(30)	
MOUNTAIN PROVINCE		50	116			166	47	58	76		181	(15)	
A.2. Patent Issuance on Agricultural Areas													
- Patents issued (no.)		210	509	521	260	1,500	210	438	687	266	1,601	(101)	
ABRA		75	189	186	150	600	129	201	286	43	659	(59)	
APAYAO		80	150	70		300	8	56	139	110	313	(13)	
BENGUET		15	30	75	30	150	37	55	63		155	(5)	
IFUGAO			30	60	60	150	8	26	44	75	153	(3)	
KALINGA		40	60	30	20	150	28	82	54	3	167	(17)	
MOUNTAIN PROVINCE			50	100		150		18	101	35	154	(4)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A.3. Others Miscellaneous Sales Application/ Townsite Sales Application (MSA/TSA) - Patent issued (no.) - BENGUET		5	30	35	30	100	24	20	33	20	97	-	
A.3.1. Screening of TSA/ Sworn Statement of Intent (SSI) per DMC 2007-11 - TSA/SSSI finally screened (no.) Regional Office		10	15	10	15	50	30	25	10	2	67	(17)	
A.3.2. Deliberations conducted (no.) Regional Office			1		1	2		1	1	3	5	(3)	
A.4. Titling of sites for public or quasi-public uses housing sites & others (except school sites) - Draft proclamation prepared/Special patents issued (no.)		4	24	26	11	65	-	14	29	33	76	(11)	
ABRA			15			15		9	9		18	(3)	
APAYAO		2	3	3	2	10			13		13	(3)	
BENGUET		2	2	4	2	10			3	9	12	(2)	
IFUGAO			4	4	2	10		3	3	6	12	(2)	
KALINGA				5	5	10		2	1	8	11	(1)	
MOUNTAIN PROVINCE				10		10				10	10	-	
A.5. Management of Patrimonial Property - Draft deeds/permits/lease contracts of contracts reviewed and endorsed to Land Management Bureau (LMB) (no.) Regional Office		1	2	3		6	1	7			8	(2)	
A.6. Resolution of Land Claims & Conflict Cases - Land Claims & Conflict Cases investigated and forwarded to Legal Division (no.)		7	15	15	9	46	9	19	12	16	56	(10)	
RO (LPDD)		6	12	12	6	36	7	14	9	6	36	-	
ABRA				2		2		2		2	4	(2)	
BENGUET		1	1	1	1	4	1	2	1	5	9	(5)	
IFUGAO			2			2	1	1	2	1	5	(3)	
MOUNTAIN PROVINCE					2	2				2	2	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>B. Land Surveys</b>													
B.1. Lot Survey of Residential Areas													
- Lot surveyed & approved (no.)		1,033	1,230	807	320	3,390	956	1,155	1,054	344	3,509	(119)	
Regional Office		50	100	50		200		80	93	32	205	(5)	
ABRA		378	378	378	227	1,361	610	477	342	116	1,545	(184)	
APAYAO		196	193			389	162	154	122		438	(49)	
BENGUET		250	300	279	93	922		220	344	163	727	195	
IFUGAO		50	15			65	20	37	2	20	79	(14)	
KALINGA		109	150			259	144	117	52	4	317	(58)	
MOUNTAIN PROVINCE			94	100		194	20	70	99	9	198	(4)	
B.2. Lot Survey of Agricultural Areas													
- Lot surveyed (no.)		490	639	221	150	1,500	420	329	74	859	1,682	(182)	
ABRA		75	189	186	150	600	183	158		302	643	(43)	
APAYAO		150	150			300	40	72	32	174	318	(18)	
BENGUET		35	80	35		150		37		195	232	(82)	
IFUGAO		50	100			150	50	49	42	35	176	(26)	
KALINGA		80	70			150	101	13		43	157	(7)	
MOUNTAIN PROVINCE		100	50			150	46			110	156	(6)	
B.3. Inspection, verification and Approval of Survey Returns (IVAS) for Isolated Surveys thru Land Administration Management Systems (LAMS)													
- Isolated survey plans thru LAMS approved (no.)		150	250	250	150	800	382	339	820	271	1,812	(1,012)	
B.4. Upgrading of Cadastral Framework to 3D Cadastre													
B.4.a. Reconstruction of old/destroyed/missing survey records													
- Survey records reconstructed (no.)													
Regional Office		1,500	3,000	3,000	1,240	8,740	1,651	3,021	3,015	1,253	8,940	(1,440)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
B.5. Land Records Management /LAMS B.5.1. Data verification and correction - Cities/municipal data verified & corrected (no.) - Regional Office			1		1	2		1		1	2	-	
B.5.2. Hiring of Geodetic Engineers (GE) for data verification & correction - GE hired (no.)		2	2	2	2	2	2		2	2	2	-	
<b>FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM</b>	31020500000												
<b>FOREST DEVELOPMENT, REHABILITATION, MAINTENANCE AND PROTECTION</b>	31020510001												
1. Survey and Mapping of National Greening Program (NGP) areas - Area surveyed and mapped (ha.)		8,517	-	-	-	8,517	-	6,932	1,585	-	8,517	-	
ABRA		3,525				3,525		3,525			3,525	-	
APAYAO		1,590				1,590		1,590			1,590	-	
BENGUET		1,732				1,732		811	921		1,732	-	
IFUGAO		220				220		220			220	-	
MOUNTAIN PROVINCE		1,450				1,450		786	664		1,450	-	
2. Seedling Production - Seedlings produced (no.)		1,130,162	5,243,710	944,444	-	7,318,316	2,467,190	6,144,021	114,749	-	8,725,960	(1,407,644)	
ABRA		791,438	3,698,568	762,794		5,252,800	1,321,363	5,085,782			6,407,145	(1,154,345)	
APAYAO		255,424	255,836			511,260	366,189	223,599	35,652		625,440	(114,180)	
BENGUET		83,300	973,500	7,200		1,064,000	537,747	526,253	63,549		1,127,549	(63,549)	
IFUGAO (Bamboo)			13,056			13,056		13,356			13,356	(300)	
MOUNTAIN PROVINCE			302,750	174,450		477,200	241,891	295,031	15,548		552,470	(75,270)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3. Plantation Establishment													
- Area planted/developed (ha.)			1,469	4,829	336	6,634	40	1,683	4,911	-	6,634	-	
ABRA			1,264	2,976		4,240		1,314	2,926		4,240	-	
APAYAO				587	209	796	40	53	703		796	-	
BENGUET			100	934		1,034		120	914		1,034	-	
IFUGAO (Bamboo)				64		64			64		64	-	
MOUNTAIN PROVINCE			105	268	127	500		196	304		500	-	
4. Plantation Maintenance and Protection (M & P) ( 1st, 2nd and 3rd Year M & P )													
- Area maintained and protected (ha.)		27,411	27,411	27,411	34,215	34,215	27,411	27,411	16,778	34,215	34,215	-	
ABRA		10,324	10,324	10,324	14,564	14,564	10,324	10,324	4,240	14,564	14,564	-	
APAYAO		2,817	2,817	2,817	3,653	3,653	2,817	2,817	796	3,653	3,653	-	
BENGUET		5,201	5,201	5,201	6,325	6,325	5,201	5,201	5,201	6,325	6,325	-	
IFUGAO		1,974	1,974	1,974	2,038	2,038	1,974	1,974	1,974	2,038	2,038	-	
KALINGA		4,067	4,067	4,067	4,107	4,107	4,067	4,067	4,067	4,107	4,107	-	
MOUNTAIN PROVINCE		3,028	3,028	3,028	3,528	3,528	3,028	3,028	500	3,528	3,528	-	
4.1 Plantation Maintenance and Protection (1st Year M & P) -CY 2018													
- Area maintained and protected (ha.)					6,634	6,634			5,536	1,098	6,634	-	
ABRA					4,240	4,240			4,240		4,240	-	
APAYAO					796	796			796		796	-	
BENGUET					1,034	1,034				1,034	1,034	-	
IFUGAO					64	64				64	64	-	
MOUNTAIN PROVINCE					500	500			500		500	-	
4.2 Plantation Maintenance and Protection ( 2nd Year M & P ) -CY-2017													
- Area maintained and protected (ha.)		13,798	13,798	13,798	13,798	13,798	13,798	13,798	13,798	13,798	13,798	-	
ABRA		4,101	4,101	4,101	4,101	4,101	4,101	4,101	4,101	4,101	4,101	-	
APAYAO		1,586	1,586	1,586	1,586	1,586	1,586	1,586	1,586	1,586	1,586	-	
BENGUET		2,162	2,162	2,162	2,162	2,162	2,162	2,162	2,162	2,162	2,162	-	
IFUGAO		1,321	1,321	1,321	1,321	1,321	1,321	1,321	1,321	1,321	1,321	-	
KALINGA		2,725	2,725	2,725	2,725	2,725	2,725	2,725	2,725	2,725	2,725	-	
MOUNTAIN PROVINCE		1,903	1,903	1,903	1,903	1,903	1,903	1,903	1,903	1,903	1,903	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
4.3 Plantation Maintenance and Protection (3rd Year M & P )-CY 2016													
- Area maintained and protected (ha.)		13,525	13,525	13,525	13,525	13,525	13,525	13,525	13,525	13,525	13,525	-	
ABRA		6,223	6,223	6,223	6,223	6,223	6,223	6,223	6,223	6,223	6,223	-	
APAYAO		1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	-	
BENGUET		3,039	3,039	3,039	3,039	3,039	3,039	3,039	3,039	3,039	3,039	-	
IFUGAO		653	653	653	653	653	653	653	653	653	653	-	
KALINGA		1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	-	
MOUNTAIN PROVINCE		1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	-	
4.4 Plantation Maintenance and Protection (3rd Year Watershed and Water Resources Research Center (WWRRC) 2016 Plantation)													
- Area maintained and protected (ha.)		188	188	188	188	188	188	188	188	188	188	-	
APAYAO		88	88	88	88	88	88	88	88	88	88	-	
BENGUET		50	50	50	50	50	50	50	50	50	50	-	
KALINGA		50	50	50	50	50	50	50	50	50	50	-	
5. Hiring of Extension Officers													
- Extension officers hired (no.)		77	77	77	77	77	77	77	90	87	87	(10)	
Regional Office		10	10	10	10	10	10	10	12	12	12	(2)	
ABRA		29	29	29	29	29	29	29	40	37	37	(8)	
APAYAO		7	7	7	7	7	7	7	7	7	7	-	
BENGUET		12	12	12	12	12	12	12	12	12	12	-	
IFUGAO		4	4	4	4	4	4	4	4	4	4	-	
KALINGA		8	8	8	8	8	8	8	8	8	8	-	
MOUNTAIN PROVINCE		7	7	7	7	7	7	7	7	7	7	-	
6. Maintenance of Seed Production Areas (SPAs)													
- SPAs maintained and protected (no.)		6	6	6	6	6	6	6	6	6	6	-	
ABRA		1	1	1	1	1	1	1	1	1	1	-	
APAYAO		1	1	1	1	1	1	1	1	1	1	-	
BENGUET		1	1	1	1	1	1	1	1	1	1	-	
IFUGAO		1	1	1	1	1	1	1	1	1	1	-	
KALINGA		1	1	1	1	1	1	1	1	1	1	-	
MOUNTAIN PROVINCE		1	1	1	1	1	1	1	1	1	1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>SOIL CONSERVATION AND WATERSHED MANAGEMENT INCLUDING RIVER BASIN MANAGEMENT AND DEVELOPMENT</b>	31020500002												
<b>A. Water Resources Utilization Section (WRUS)</b>													
A.1. Conduct of Continuing Inventory of Water Users - Water users inventoried and mapped (no.) Regional Office		15	30	30	15	90	28	31	23	19	101	(11)	
A.2. Identification and mapping of water sources - Water sources identified and mapped Regional Office		15	30	30	15	90	67	54	2	18	141	(51)	
A.3. Acceptance and verification of water permit applications (WPA) - WPA accepted/verified and transmitted to National Water Resources Board (NWRB) (no.) - Regional Office		1	3	3	3	10	1	4	4	3	12	(2)	
a.4. Conduct IEC - No. of participants/attendees (with report submitted )-Regional Office		24	36	36	24	120	10	120		60	190	(70)	
a. 5. Attendance to trainings/meetings/forums - Trainings/meetings/forums attended (no.)-Regional Office		1	1	1	1	1	1	1	2	2	6	(5)	
B. Watershed Instrumentation - No. of Set Procured-Regional Office			1			1			1		1	-	
<b>OO3: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES and RESILIENCY PROGRAM</b>	32000000000												
<b>ENVIRONMENT AND NATURAL RESOURCES RESILIENCY SUB-PROGRAM</b>	30230000000												
<b>NATURAL RESOURCES ASSESSMENT</b>	32030010001												

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A. Resource Assessment 1. Establishment of Biodiversity Assessment Monitoring System (BAMS) 1.a. Establishment of Data Gathering of Transect and Permanent monitoring plots (1 transect/2 km.) (1 plot/2 ha.) 1.a.1. Consultation partnership/ assistance from academe - BAMS report and biophysical resource profile updated endorsed to RO (no.) (UARBR) BENGUET					1	1				1		-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Hiring of Local guide & porter - Hired local guide & porter (no.) - BENGUET		3	3	3	3	3		3	3	3	3	-	
B. Capacity Building													
1. Training on Resource Valuation - Resources Valuation Training conducted (no.) - BENGUET (In coordination with BMB & Academe)				1		1			1	1	1	-	
2. Preparation of Forest Land Use Plan (FLUP) - FLUP prepared (no.)		-	-	4	1	5							
ABRA				3		3							
BENGUET					1	1							
MOUNTAIN PROVINCE				1		1							
<b>A.01. General Administration and Support Services (GASS)</b>	10000000000												
<b>A.01.a. General Management and Support</b>	10000100001												
<b>A. Provision of Administration and Support Services</b>													
<b>ADMINISTRATIVE SERVICE</b>													
1. Personnel Management - Appointments prepared (no.) ( includes regular, casual)		458	243	364	264	519	880	667	575	110	1,196	(677)	
Regional Office		45			22	67	2	8	10	64	84	(17)	
ABRA		105	105	105	105	105	235	164		40	439	(334)	
APAYAO		120		120		120	143	143	143		143	(23)	
BENGUET		12	13	13	12	50	102	102			102	(52)	
IFUGAO		1		1		2			2		2	-	
KALINGA		50				50	228	228	228	3	231	(181)	
MOUNTAIN PROVINCE		125	125	125	125	125	170	22	192	3	195	(70)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Procurement Services													
- Annual Procurement Plan (APP) prepared (no.)		-	-	-	7	7	-	-	7	-	7	-	
Regional Office					1	1			1		1	-	
ABRA					1	1			1		1	-	
APAYAO					1	1			1		1	-	
BENGUET					1	1			1		1	-	
IFUGAO					1	1			1		1	-	
KALINGA					1	1			1		1	-	
MOUNTAIN PROVINCE					1	1			1		1	-	
3. Communications													
- Electronic messages transmitted (no.)		1,668	2,008	2,088	1,908	7,672	2,452	3,047	4,363	4,345	14,207	(6,535)	
Regional Office		150	250	150	250	800	399	528	572	417	1,916	(1,116)	
ABRA		60	60	60	60	240	135	249	246	149	779	(539)	
APAYAO		120	120	120	120	480	399	362	579	635	1,975	(1,495)	
BENGUET		800	1,040	1,220	940	4,000	828	1,057	1,300	1,086	4,271	(271)	
IFUGAO		70	70	70	70	280	113	91	379	102	685	(405)	
KALINGA		450	450	450	450	1,800	526	693	1,245	1,898	4,362	(2,562)	
MOUNTAIN PROVINCE		18	18	18	18	72	52	67	42	58	219	(147)	
4. Records Management													
- Issuances indexed (no.)		2,877	3,067	3,177	3,037	12,158	4,574	6,777	7,182	6,678	25,211	(13,053)	
Regional Office		200	200	200	200	800	253	341	425	471	1,490	(690)	
ABRA		650	650	650	650	2,600	1,333	1,722	2,068	1,399	6,522	(3,922)	
APAYAO		135	135	135	135	540	183	293	321	281	1,078	(538)	
BENGUET		650	840	950	810	3,250	824	1,635	1,371	1,413	5,243	(1,993)	
IFUGAO		450	450	450	450	1,800	844	661	1,295	930	3,730	(1,930)	
KALINGA		750	750	750	750	3,000	1,027	2,012	1,501	2,123	6,663	(3,663)	
MOUNTAIN PROVINCE		42	42	42	42	168	110	113	201	61	485	(317)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
5. Cashiering														
- ADA /LDDAP/ checks prepared, issued and delivered (no.)		1,295	1,520	2,035	2,050	6,900	2,317	3,930	3,519	2,972	12,738	(5,838)		
Regional Office		320	380	500	500	1,700	1,028	1,874	1,664	1,629	6,195	(4,495)		
ABRA		100	160	160	160	580	54	62	105	30	251	329		
APAYAO		40	40	40	40	160	58	69	53	56	236	(76)		
BENGUET		500	600	800	600	2,500	537	1,195	927	484	3,143	(643)		
IFUGAO		110	115	110	125	460	131	225	187	258	801	(341)		
KALINGA		125	125	125	125	500	145	195	351	240	931	(431)		
MOUNTAIN PROVINCE		100	100	300	500	1,000	364	310	232	275	1,181	(181)		
6. Property Management														
6.a. Maintenance of Office Buildings and other structures														
- Buildings maintained (no.)		101	101	101	101	101	101	101	101	101	101	-		
Regional Office		29	29	29	29	29	29	29	29	29	29	-		
ABRA		8	8	8	8	8	8	8	8	8	8	-		
APAYAO		12	12	12	12	12	12	12	12	12	12	-		
BENGUET		24	24	24	24	24	24	24	24	24	24	-		
IFUGAO		15	15	15	15	15	15	15	15	15	15	-		
KALINGA		6	6	6	6	6	6	6	6	6	6	-		
MOUNTAIN PROVINCE		7	7	7	7	7	7	7	7	7	7	-		
6.b. Maintenance of Vehicles														
- Vehicles maintained/repared (no.)		70	70	70	70	70	70	70	70	70	70	-		
Regional Office		18	18	18	18	18	18	18	18	18	18	-		
ABRA		10	10	10	10	10	10	10	10	10	10	-		
APAYAO		6	6	6	6	6	6	6	6	6	6	-		
BENGUET		14	14	14	14	14	14	14	14	14	14	-		
IFUGAO		11	11	11	11	11	11	11	11	11	11	-		
KALINGA		7	7	7	7	7	7	7	7	7	7	-		
MOUNTAIN PROVINCE		4	4	4	4	4	4	4	4	4	4	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
6.c. Maintenance of Other Equipment														
- Other equipment repaired/ maintained (no.)		3,666	3,666	3,666	3,666	3,666	3,666	3,666	3,666	652	3,749	(83)		
Regional Office		3,086	3,086	3,086	3,086	3,086	3,086	3,086	3,086	63	3,149	(63)		
ABRA		74	74	74	74	74	74	74	74	74	74	-		
APAYAO		65	65	65	65	65	65	65	65	65	65	-		
BENGUET		361	361	361	361	361	361	361	361	361	361	-		
IFUGAO		21	21	21	21	21	21	21	21	21	21	-		
KALINGA		48	48	48	48	48	48	48	48	48	48	-		
MOUNTAIN PROVINCE		11	11	11	11	11	11	11	11	20	31	(20)		
7. Provision of Janitorial and Security Services and hiring of contractuels														
- Agency contracted/maintained (no.)														
Regional Office		1	1	1	1	1	1	1	1	1	1	-		
7.a. Janitorial & Security Services														
- Contractuels hired (no.)		51	51	51	51	51	54	54	54	54	54	(3)		
ABRA		6	6	6	6	6	9	9	9	9	9	(3)		
APAYAO		9	10	10	10	10	9	9	9	9	9	1		
BENGUET		12	12	12	12	12	12	12	12	12	12	-		
IFUGAO		9	9	9	9	9	9	9	9	9	9	-		
KALINGA		9	8	8	8	8	9	9	9	9	9	(1)		
MOUNTAIN PROVINCE		6	6	6	6	6	6	6	6	6	6	-		
<b>B. Expansion/ Improvement of Office Buildings</b>														
1. Expansion of PENR Office Building														
- Office Building expanded (no.)														
ABRA		1				1					-	1	74% - On going construction	
2. Procurement of furniture & Fixtures														
Installation of Cubicles (1 lot)														
- Cubicles installed (no.)			1			1				1	1	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>C. FINANCIAL MANAGEMENT SERVICES</b>													
1. Budget													
- RO/PENRO/CENRO financial plans prepared/ reviewed and finalized (no. of plans) - Regional Office					7	7				7	7	-	
- Regional budget proposal prepared reviewed & finalized (no. of budget forms) Regional Office			1			1		1			1	-	
- Financial report prepared (weekly FMR, monthly FPR and quarterly BFAR) for 101, CARP, FMP, INREMP (no. of reports)		205	205	205	207	822	179	188	260	208	835	(220)	
Regional Office		42	42	42	42	168	42	42	42	42	168	(42)	
ABRA		21	21	21	21	84	17	16	23	14	70	(7)	
APAYAO		32	32	32	34	130	32	32	36	31	131	(35)	
BENGUET		34	34	34	34	136	34	34	34	34	136	(34)	
IFUGAO		21	21	21	21	84	21	21	21	21	84	(21)	
KALINGA		15	15	15	15	60	17	15	28	26	86	(41)	
MOUNTAIN PROVINCE		40	40	40	40	160	16	28	76	40	160	(40)	
- Vouchers/claims reviewed, indexed and maintained registry of obligations for funds 101, CARP, FAPs)		2,025	3,025	3,525	3,225	11,800	4,311	4,569	8,911	5,301	23,092	(11,292)	
Regional Office		700	1,000	1,000	1,000	3,700	1,086	1,443	1,197	1,271	4,997	(1,297)	
ABRA		75	75	75	75	300	964	427	4,799	682	6,872	(6,572)	
APAYAO		400	400	400	400	1,600	521	566	649	645	2,381	(781)	
BENGUET		400	500	700	500	2,100	635	625	675	441	2,376	(276)	
IFUGAO		150	150	150	150	600	213	328	476	494	1,511	(911)	
KALINGA		100	500	700	700	2,000	472	775	580	1,628	3,455	(1,455)	
MOUNTAIN PROVINCE		200	400	500	400	1,500	420	405	535	140	1,500	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Accounting														
- Vouchers payrolls indexed and processed under funds 101, and 401 (no.)		2,375	4,000	4,500	4,550	15,425	4,891	8,171	9,282	6,554	28,898	(13,473)		
Regional Office		900	1,200	1,200	1,500	4,800	1,288	1,977	1,454	1,520	6,239	(1,439)		
ABRA		75	450	450	450	1,425	751	1,804	4,178	808	7,541	(6,116)		
APAYAO		400	650	650	700	2,400	693	835	778	264	2,570	(170)		
BENGUET		500	600	800	600	2,500	599	836	863	578	2,876	(376)		
IFUGAO		200	200	200	200	800	706	803	760	1,635	3,904	(3,104)		
KALINGA		100	500	700	700	2,000	494	1,197	925	1,553	4,169	(2,169)		
MOUNTAIN PROVINCE		200	400	500	400	1,500	360	719	324	196	1,599	(99)		
- Financial reports (weekly, monthly, quarterly) prepared for Funds 101, 158 and 401 (no. of reports)		222	222	222	222	888	200	211	248	231	890	(224)		
Regional Office		45	45	45	45	180	45	45	45	45	180	(45)		
ABRA		26	26	26	26	104	13	17	42	14	86	(8)		
APAYAO		20	20	20	20	80	20	20	19	25	84	(24)		
BENGUET		34	34	34	34	136	34	34	34	34	136	(34)		
IFUGAO		26	26	26	26	104	26	26	26	26	104	(26)		
KALINGA		15	15	15	15	60	7	23	16	15	61	(16)		
MOUNTAIN PROVINCE		56	56	56	56	224	55	46	66	72	239	(71)		
<b>D. TOP LEVEL MANAGEMENT/PROJECT MANAGEMENT AND SUPERVISION</b>														
1. Conduct/participation to meetings/conferences														
- Reports prepared and submitted (no.)		170	178	180	177	705	245	271	291	235	1,042	(337)		
Regional Office		30	30	30	30	120	52	47	58	54	211	(91)		
ABRA		24	24	24	24	96	31	32	44	23	130	(34)		
APAYAO		26	26	26	26	104	34	39	43	39	155	(51)		
BENGUET		32	39	41	38	150	42	72	68	45	227	(77)		
IFUGAO		26	26	26	26	104	35	35	34	29	133	(29)		
KALINGA		9	9	9	9	36	12	14	12	14	52	(16)		
MOUNTAIN PROVINCE		23	24	24	24	95	39	32	32	31	134	(39)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Conduct of PENRO Management Meeting														
- Management meeting conducted with reports submitted (no.)		6	6	6	6	24	5	6	10	5	26	(2)		
ABRA		1	1	1	1	4		1	2	1	4	-		
APAYAO		1	1	1	1	4	1	1	2		4	-		
BENGUET		1	1	1	1	4	1	3	1	1	6	(2)		
IFUGAO		1	1	1	1	4	1		2	1	4	-		
KALINGA		1	1	1	1	4	1		2	1	4	-		
MOUNTAIN PROVINCE		1	1	1	1	4	1	1	1	1	4	-		
<b>A.01.b. Human Resources Development</b>	1000010002													
1. Conduct training of DENR personnel and other stakeholders														
1.a. Conduct managerial course for DENR employees														
1.a.1. Roll-out of Re-engineering and renewal (R2)														
- Learning events conducted (no.) - RO			1			1				1	1	-		
1.a.2. Supervisory training														
- Learning Events conducted (no.)-RO				1		1	1				1	-		
1.b. Conduct training for other DENR employees														
1.b.1. Conduct of Technical Trainings														
- Learning Events conducted (no.)-RO		1	1	1	1	4	2		5		7	(3)		
1.c. Training on Wildlife Conservation with reports submission of activities undertaken														
- Learning events conducted (no.)-RO			2			2		1	1		2	-		
1.d. Capacity Building on Protected Areas Development and Management (MHWFR & MDNP)														
- Learning events conducted (no.)-RO		2				2	2				2	-		
1.e. Ecoguide/tour guide/ porter/enterprise enterprise and ecoguarding enhancement														
- Capability enhancement conducted (no.)														
ABRA			2			2				2	2	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1.f. Conduct of Non-Technical Training - Learning Events conducted (no.)-RO		1	1	1		3	1	2	2		5	(2)	
1.g. Conduct of Training on Administrative & Financial Management - Learning events conducted (no.)-RO			1	1		2	1			3	4	(2)	
1.h. Conduct orientation training for new employees pursuant to the implementation of the Rationalization Plan - Orientation/training program conducted (no.)-RO		1				1				1	1	-	
1.i. Support to Health and Wellness - Health & wellness support (no.) - RO		1	1	1	1	4	4	4	1		9	(5)	
2. Conduct of Training Needs Assessment (TNA) Regionwide - TNA conducted \ (no.)				2	2	4			2	2	4	-	
3. Provide assistance to short course/studies/conferences/seminars/scholarship for DENR employees - Assistance provided (no.) - RO		8	8	8	6	30	20	32	1	12	65	(35)	
4. Monitoring and evaluation of training programs - Monitoring & evaluation conducted (no.)-RO					1	1					1	-	
5. Conduct of Program and Awards and Incentives for Service Excellence (PRAISE) - List of potential awardees prepared by the PRAISE Committee (no.)-RO					1	1		1			1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
6. Operation and Maintenance of the Human Resources Information System (HRIS) - Information system operationalized and maintained (no.) - RO		1	1	1	1	1	1	1	1	1	1	-	
<b>SUPPORT TO OPERATIONS</b>	2000000000												
<b>A.02.a. Data Management including Systems Development and Maintenance</b>	2000010001												
1. Data Management & maintenance - Information System managed & maintained (no.)													
Regional Office		4	4	4	4	4	4	4	4	4	4	-	
ABRA		4	4	4	4	4	4	4	4	4	4	-	
APAYAO		4	4	4	4	4	4	4	4	4	4	-	
BENGUET		4	4	4	4	4	4	4	4	4	4	-	
IFUGAO		4	4	4	4	4	4	4	4	4	4	-	
KALINGA		4	4	4	4	4	4	4	4	4	4	-	
MOUNTAIN PROVINCE		4	4	4	4	4	4	4	4	4	4	-	
2. Maintenance of server room & Internet connectivity - Internet connectivity and server room maintained (no.) -RO		1	1	1	1	1	1	1	1	1	1	-	
3. Statistical activities - ENR Profile updated (no.)		7	-	-	-	7	5	2	-	-	7	-	
Regional Office		1				1	1				1	-	
ABRA		1				1		1			1	-	
APAYAO		1				1	1				1	-	
BENGUET		1				1	1				1	-	
IFUGAO		1				1	1				1	-	
KALINGA		1				1		1			1	-	
MOUNTAIN PROVINCE		1				1	1				1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
- Statistical report prepared/reviewed/ validated and submitted (no.)		15	20	15	20	70	19	18	18	15	70	-	
Regional Office		3	2	3	2	10	3	2	3	2	10	-	
ABRA		2	3	2	3	10	3	3	3	1	10	-	
APAYAO		2	3	2	3	10	2	3	2	3	10	-	
BENGUET		2	3	2	3	10	6	1		3	10	-	
IFUGAO		2	3	2	3	10	2	3	2	3	10	-	
KALINGA		2	3	2	3	10	1	3	6		10	-	
MOUNTAIN PROVINCE		2	3	2	3	10	2	3	2	3	10	-	
4. Generation and submission of uptime report													
- Uptime report monitored/submitted (no.)		57	57	57	57	228	57	57	57	57	228	-	
Regional Office		3	3	3	3	12	3	3	3	3	12	-	
ABRA		9	9	9	9	36	9	9	9	9	36	-	
APAYAO		9	9	9	9	36	9	9	9	9	36	-	
BENGUET		9	9	9	9	36	9	9	9	9	36	-	
IFUGAO		9	9	9	9	36	9	9	9	9	36	-	
KALINGA		9	9	9	9	36	9	9	9	9	36	-	
MOUNTAIN PROVINCE		9	9	9	9	36	9	9	9	9	36	-	
<b>Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education</b>	2000010002												
a. Updating of Website													
- Website updated (no.) -RO		1	1	1	1	1	1	1	1	1	1	-	
b. Production/dessimation of technical/ popular materials													
- Technical/popular materials produced/ disseminated (no.): - RO													
b.1. Newsletter (no.)		300	200	300	200	1,000	500	400	400	1,300	2,600	(1,600)	
b.2. Magazine (no.)			500		500	1,000			500	500	1,000	-	
b.3. Tarpaulin (no.)		6	9	9	6	30	9	11	9	4	33	(3)	
b.4. AVP, Environmental Jingle (no.)				3		3			8	1	9	(6)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
c. Preparation of Press/Feature Releases													
- Press/Feature Releases prepared (no.)		40	34	47	29	150	44	65	54	54	217	(67)	
Regional Office		30	15	30	15	90	21	23	29	21	94	(4)	
ABRA		3	3	3	3	12	7	11	8		26	(14)	
APAYAO		2	3	3	2	10	4	6	2		12	(2)	
BENGUET		1	4	3	2	10	2	4	2	3	11	(1)	
IFUGAO		2	3	3	2	10	4	5	3	1	13	(3)	
KALINGA		1	3	2	3	9	2	11	3	11	27	(18)	
MOUNTAIN PROVINCE		1	3	3	2	9	4	5	7	18	34	(25)	
d. Assisting and Coordinating Special Events/ Forum/ Symposia													
- Special events/forum/symposia assisted and coordinated		1	3	-	-	4	1	4	1	-	6	(2)	
d.1. Environment forum (no.)-RO			1			1		1			1	-	
d.2. Exhibit (no.) -RO			1			1		1			1	-	
d.3. Environment Month celebration												-	
- Kapihan with press kits (no.)-RO			1			1		2	1		3	(2)	
- Eco tour (no.)-RO		1				1	1				1	-	
1.4. Media exposure trips to project sites													
- Media trips organized (no.)-RO			1			1		1			1	-	
1.5. Conduct of campus and community lectures on various ENR concerns													
- Lectures conducted (no.)		1		2	1	4	2	4	2		8	(4)	
1.6. Guesting/attending to Radio/TV Stations													
- Radio/TV guesting attended (no.) - RO		1	2	1	1	5	1	3	3		7	(2)	
1.7. Preparation of Newspaper advertisements													
- Newspaper Advertisement prepared (no.) RO		1	2	2	1	6	1	3	6	1	11	(5)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>A.02.c. Legal Services including Operations Against Unlawfull Titling of Public Lands</b>	20000100003												
1. Conduct of investigations (ENR-related, administrative complaints against DENR personnel, land cases for reversion) - Investigations conducted (no.) - RO		2	4	4	2	12	4	4	1	5	14	(2)	
2. Resolution/Decision of cases (ENR-related, administrative complaints against DENR personnel, land cases for reversion) - Cases resolved/decided (no.) - RO		2	4	4	2	12		3	3	10	16	(4)	
3. Prepare legal opinions/comments court pleadings - Legal opinions/comments/ court pleadings prepared (no.) - RO		9	11	11	9	40	25	29	17	12	83	(43)	
4. Review/Evaluate cases/contracts/MOAs/MOUs 4.a. Review/Draft Order for Forestry- Administrative Confiscation/Forfeiture cases - Forestry-administrative confiscation/ forfeiture cases reviewed or order drafted (no.) - RO		3	5	4	3	15	21	33	46	26	126	(111)	
4.b. Review contracts/MOAs/MOUs - MOAs/MOUs and contracts reviewed (no.) Regional Office		1	2	1	1	5		8	3	4	15	(10)	
5. Attend to court hearings - Court hearings attended (no.) - RO		20	35	35	20	110	81	91	76	53	301	(191)	
6. Inventory and disposition of Aging cases - Aging cases inventoried and disposition monitored (no.) - RO		1	1	2	1	5		3		3	6	(1)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
7. Filing of Cases with the Office of the Procecutor/Regular courts/ indorsement/ recommendation with the Office of the Solicitor General - Cases filed (no.) - Regional Office	20000100005	1	1	2	1	5		3	4	6	13	(8)		
8. Procurement of Legal References - Legal references procured (no.) - RO				2		2				2	2	-		
9. Resolution of land claims and conflict cases - Land Cases resolved/decided (no.) - RO		8	12	12	8	40	25	33	22	12	92	(52)		
<b>A.03.a FORMULATION AND MONITORING OF ENR SECTOR POLICIES,PLANS, PROGRAMS AND PROJECTS</b>														
<b>Planning and Management</b>														
a. Formulation of Provincial and Regional WFPs														
a.1. Preparation of Provincial/Regional WFPs - Provincial/Regional WFPs prepared (no.)						7	7	-	-	-	7	7	-	
Regional Office						1	1				1	1	-	
ABRA						1	1				1	1	-	
APAYAO						1	1				1	1	-	
BENGUET					1	1				1	1	-		
IFUGAO					1	1				1	1	-		
KALINGA					1	1				1	1	-		
MOUNTAIN PROVINCE					1	1				1	1	-		
a.2. Attendance to national reprogramming workshop/other planning workshop - National reprogramming workshop/ planning workshop attended (no.) - RO		1			1	2	1		1	2		-		
a.3. Conduct of Regional programming workshop - Regional programming workshop conducted (no.) - RO					1	1	1			1		-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
a.4. Preparation of work targets/budget/forward estimates for CY 2019-20121 - Work targets/budget forward estimates prepared (no.)		1				1	1				1	-	
a. 5. Preparation of work targets/budget/forward estimates by Congressional District - Work targets/ Budget by Congressional District prepared (no.)			1			1		1			1	-	
b. Conduct of Enhanced Monitoring & Evaluation of DENR Programs and Projects/ Activities b.1. Conduct of Enhanced Monitoring & Evaluation of DENR Programs and Projects/ Activities - Programs/projects/activities enhanced monitoring & evaluation conducted (no.) Regional Office		3	3	3	3	12	3	3	3	3	12	-	
b.2. Preparation of Accomplishment Report - Monthly Physical and Annual Accomplishment report prepared & submitted (no.)		21	21	21	28	91	21	21	21	27	90	1	
Regional Office		3	3	3	4	13	3	3	3	3	12	1	- remaining target is the annual report to be submitted on January
ABRA		3	3	3	4	13	3	3	3	4	13	-	
APAYAO		3	3	3	4	13	3	3	3	4	13	-	
BENGUET		3	3	3	4	13	3	3	3	4	13	-	
IFUGAO		3	3	3	4	13	3	3	3	4	13	-	
KALINGA		3	3	3	4	13	3	3	3	4	13	-	
MOUNTAIN PROVINCE		3	3	3	4	13	3	3	3	4	13	-	
c. Attendance/participation to multi-sectoral/inter-agency committee meetings/workshops - Multi-sectoral/inter-agency committee meetings/workshops attended/participated (no.) -RO		3	3	3	3	12	12	21	12	11	56	(44)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>FORESTRY MANAGEMENT &amp; PROTECTED AREA MANAGEMENT</b>													
a. Preparation of Forest Land Use Plans (FLUP)													
- FLUP prepared/ drafted (no.)		-	-	4	5	9	-	-	3	6	9	-	
ABRA				3		3			3		3	-	
BENGUET					2	2				2	2	-	
IFUGAO					1	1				1	1	-	
MOUNTAIN PROVINCE				1	2	3				3	3	-	
b. Legitimization/ Adoption of Forest Land Use Plans (FLUP)													
- FLUP adopted (no.)		-	1	-	1	2	-	-	-	2	2	-	
BENGUET			1			1				1	1	-	
IFUGAO					1	1				1	1	-	
c. Forest Products Utilization													
c.1. Forest products price monitoring													
- Forest products price monitored (no.)		36	36	36	36	144	36	36	36	36	144	-	
ABRA		6	6	6	6	24	6	6	6	6	24	-	
APAYAO		6	6	6	6	24	6	6	6	6	24	-	
BENGUET		6	6	6	6	24	6	6	6	6	24	-	
IFUGAO		6	6	6	6	24	6	6	6	6	24	-	
KALINGA		6	6	6	6	24	6	6	6	6	24	-	
MOUNTAIN PROVINCE		6	6	6	6	24	6	6	6	6	24	-	
- Consolidated price data submitted to Forest Management (FMB) (no.) - RO		3	3	3	3	12	3	3	3	3	12	-	
- Forest Information System maintained (no.)		188	188	188	188	188	187	188	188	188	188	-	
Regional Office		1	1	1	1	1		1	1	1	1	-	
ABRA		27	27	27	27	27	27	27	27	27	27	-	
APAYAO		23	23	23	23	23	23	23	23	23	23	-	
BENGUET		55	55	55	55	55	55	55	55	55	55	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
IFUGAO		31	31	31	31	31	31	31	31	31	31	-	
KALINGA		34	34	34	34	34	34	34	34	34	34	-	
MOUNTAIN PROVINCE		17	17	17	17	17	17	17	17	17	17	-	
d. Watershed Management													
d.1. Preparation of Integrated Watershed Management Plan													
- Integrated Watershed Management Plan Prepared (no.) - BENGUET					1	1				1	1	-	
d.2 Watershed Characterization and Vulnerability Assessment													
- Watershed Characterization and Vulnerability Assessment report prepared (no.) -BENGUET					1	1				1	1	-	
<b>PROTECTED AREA MANAGEMENT</b>													
A. Resource Assessment													
1. Conduct of Socio Economic Assessment and Monitoring System (SEAMS)													
- PA surveyed and SEAMS Report submitted to RO (no.) -BENGUET					1	1				1	1	-	
B. Protected Area Establishment													
<b>1. Mt. Data National Park</b>													
1.1. Preparation of Maps with Technical Description of boundaries and development													
- Map prepared (no.) - BENGUET		1				1	1				1	-	
1.2. Conduct of Public notification and consultation													
- Public notification and consultation conducted (no.) - BENGUET		1				1	1				1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1.3. Updating of PA Suitability Assessment (PASA) - PA Suitable Assessment updated (no.) BENGUET			1			1		1			1	-	
1.4. Conduct of Public hearing - Public hearings conducted (no.) BENGUET					1	1		1			1	-	
<b>2. Balbalasang-Balbalan National Park</b>													
2.1. Preparation of Maps with Technical Description of boundaries and development - Map prepared (no.) - KALINGA			1			1		1			1	-	
2.2. Conduct of PA Suitability Assessment (PASA) - PA Suitable Assessment conducted (no.) KALINGA				1		1		1			1	-	
2.3. Public notified and consultation conducted (no.) - KALINGA				2		2			3		3	(1)	
2.4. Preparation of Initial Protected Area Plan (IPAP) - IPAP prepared (no.) - RO				1		1		1			1	-	
2.5. Conduct of Public hearings - Public hearings conducted (no.) KALINGA				1	2	3			3		3	-	
2.6. Drafting of proclamation - Proclamation prepared (no.)					1	1			1		1	-	
2.7. Conduct of Regional review - Regional review conducted (no.)-RO					1	1			1		1	-	
<b>3. Marcos Highway Watershed Forest Reserve (MHWFR)</b>													
3.1. Preparation of Maps with Technical Description of boundaries and development - Map prepared (no.) - BENGUET		1				1	1				1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3.2. Conduct of Public notification and consultation - Public consultation conducted (no.) BENGUET		1				1	1				1	-	
3.3. Updating of PASA - PA Suitability Assessment updated (no.) BENGUET			1			1		1			1	-	
3.4. Preparation of Initial Protected Area Plan (IPAP) - IPAP prepared (no.) - BENGUET					1	1				1	1	-	
3.5. Conduct of Public hearing - Public hearings conducted (no.)					1	1				1	1	-	
3.6. Conduct of Regional review - Regional review conducted (no.) - RO					1	1				1	1	-	
<b>4. Cassamata Hill National Park (CHNP)</b> 4.1. Updating of PASA - PA Suitability Assessment updated (no.) ABRA		1				1		1			1	-	
<b>5. Mt. Data National Park (Mt. Province side)</b> 5.1. Conduct of Public notification and consultation - Public consultation conducted (no.) MT. PROVINCE		1					1		1		2	(2)	
5.2. Updating of PASA - PA Suitability Assessment updated (no.)					1			1			1	(1)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>C. Delineation or Demarcation of Protected Area Boundaries</b>													
<b>1. Delineation of Protected Area Boundary</b>													
- PA boundary delineation report submitted to RO (km.)		60	83.406	33.250	-	176.656	-	176.660	-	-	176.660	(0)	
BENGUET (LAWFR)		40	58.406			98.406		98.410			98.410	(0)	
KALINGA (BBNP)		20	25	33.250		78.250		78.250			78.250	-	
<b>2. Delineation of management zones based on PA Management Plan (PAMP)</b>													
- PA Mgm't Zone delineation report with map submitted to RO (ha.) - BENGUET			10	10		20			42.50		42.50	(23)	
<b>3. Preparation/updating of PA Management Plan</b>													
- Updated PA management plans approved by PAMB and endorsed to Secretary thru RO (no.) BENGUET (LAWFR)					1	1				1	1	-	
<b>4. PA Management Plan approved and endorsed to Secretary thru BMB for affirmation</b>													
- PA Management Plan approved by PAMB and endorsed to Secretary thru BMB (no.) - RO					1	1				1	1	-	
<b>D. Monitoring of Protected Areas</b>													
<b>1. Implementation of Biodiversity Monitoring System (BMS)</b>													
<b>1.a. BMS monitoring</b>													
- BMS conducted and presented to PAMB with submitted report (no.)		8	8	8	8	32	8	8	9	7	32	-	
ABRA		1	1	1	1	4	1	1	2		4	-	
BENGUET		5	5	5	5	20	5	5	5	5	20	-	
KALINGA		1	1	1	1	4	1	1	1	1	4	-	
MOUNTAIN PROVINCE		1	1	1	1	4	1	1	1	1	4	-	
- Reviewed with analysis and summary of BMS report submitted to BMB (no.) - RO		1	2	2	2	7	1	2	2	2	7	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
E. Ecotourism Development 1. Ecotourism Management Planning in Protected Area with Potential Ecotourism - Ecotourism management plan approved by REC reviews and PAMB endorsed to BMB (no.) BENGUET				1		1			1		1	-	