

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : Environment and Natural Resources
 Agency/Bureau/Office : **CORDILLERA ADMINISTRATIVE REGION**
 Operating Unit : CAR-Regionwide
 Organization Code (UACS) : 10 001 03 00014

/	Current Year Appropriations
/	Supplemental Appropriations
/	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
Part A														
MFO 1. ECOSYSTEM POLICY SERVICES	301000000													
A.03.a.1 FORMULATION AND MONITORING OF ENR SECTOR POLICIES, PLANS PROGRAMS AND PROJECTS	301010000													
Planning and Management Division														
1. Prepare and review ST, MT, LT Plans														
a. Preparation of Workplan for CY 2017 (no. of workplan prepared)					7	7				7	7	-		
Regional Office (RO)					1	1				1	1	-		
ABRA					1	1				1	1	-		
APAYAO					1	1				1	1	-		
BENGUET					1	1				1	1	-		
IFUGAO					1	1				1	1	-		
KALINGA					1	1				1	1	-		
MOUNTAIN PROVINCE					1	1				1	1	-		
b. Attendance to National Programming / conduct of Reprogramming Workshop														
- National programming workshop attended (no.) - RO				1		1				1	1	-		
- Workshop conducted (no.) - RO					1	1				1	1	-		
c. Preparation of Work Targets/Budget Proposals CY 2017-2019														
- Work targets/budget proposals prepared (no.) - RO					1	1	1			1	1			

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
d. Preparation of Work Targets/Budget Proposals by congressional district - Work targets/budget proposals prepared (no.) - Regional Office		1				1	1				1	-	
2. Monitor and Evaluate implementation of ENR policies, plans, programs and projects a. Enhanced monitoring and evaluation activities of major DENR programs and projects - DENR programs and projects monitored and evaluated (no.) - RegionalOffice		3	3	3	3	12	3	4	3	2	12	-	
b. Preparation of Accomplishment Report - Monthly Physical Accomplishment submitted (no.) Regional Office		57	57	57	57	228	57	57	57	57	228	-	
ABRA		9	9	9	9	36	9	9	9	9	36	-	
APAYAO		9	9	9	9	36	9	9	9	9	36	-	
BENGUET		9	9	9	9	36	9	9	9	9	36	-	
IFUGAO		9	9	9	9	36	9	9	9	9	36	-	
KALINGA		9	9	9	9	36	9	9	9	9	36	-	
MOUNTAIN PROVINCE		9	9	9	9	36	9	9	9	9	36	-	
c. Preparation of Annual Report - Annual accomp. report prepared and submitted (no.) Regional Office					19	19				19	19	-	
ABRA					3	3				3	3	-	
APAYAO					3	3				3	3	-	
BENGUET					3	3				3	3	-	
IFUGAO					3	3				3	3	-	
KALINGA					3	3				3	3	-	
MOUNTAIN PROVINCE					3	3				3	3	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3. Strengthen multi-sectoral/inter-agency committees - Reports prepared & submitted (no.)		2	4	4	2	12	12	19	11		42	30	
A.03.a.2 Forest Management Policy													
a. Forest Data Management													
1 Operation/Maintenance of Forestry Information System (FIS)													
- Forest tenure record assessed and validated (no.)		187	187	187	187	187	153	187	187	187	187	-	
ABRA		27	27	27	27	27	27	27	27	27	27	-	
APAYAO		23	23	23	23	23	23	23	23	23	23	-	
BENGUET		55	55	55	55	55	55	55	55	55	55	-	
IFUGAO		31	31	31	31	31	31	31	31	31	31	-	
KALINGA		34	34	34	34	34		34	34	34	34	-	
MOUNTAIN PROVINCE		17	17	17	17	17	17	17	17	17	17	-	
2. Monitoring of FRA Tracks													
- FRA Tracks monitored (no.) - RO		1	1			2	1	2			3	1	
3. Price Monitoring of Forest Products per RA 7161													
- Price data gathered, validated and summarized (no.)		36	36	36	36	144	36	36	36	36	144	-	
ABRA		6	6	6	6	24	6	6	6	6	24	-	
APAYAO		6	6	6	6	24	6	6	6	6	24	-	
BENGUET		6	6	6	6	24	6	6	6	6	24	-	
IFUGAO		6	6	6	6	24	6	6	6	6	24	-	
KALINGA		6	6	6	6	24	6	6	6	6	24	-	
MOUNTAIN PROVINCE		6	6	6	6	24	6	6	6	6	24	-	
- Consolidated price data submitted to FMB (no.)		3	3	3	3	12	3	3	3	3	12	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
4. Orientation with LGU -Minutes of meeting (no.)													
B. Implementation Phase													
1. Seedling production													
1.a. Soil conditioning species													
'-Seedlings produced (no.)					23,380								
1.a.1. Alnus and Calliandra with 20% mortality													
'-Seedlings produced (no.)					11,690								
1.a.2. Coffee arabica with additional 20% mortality allowance													
'-Seedlings produced (no.)					11,690								
2. Capacity building													
- Trainings conducted (no.)					2								
2.a. Nursery Operations													
- Trainings conducted (no.)					1								
2.b. Plantation Development, Maintenance and Protection													
- Trainings conducted (no.)					1								
3. Report Writing													
-Report Submitted (no.)					1								
Protected Areas and Wildlife													
1. Baseline Data Gathering													
1.a. Conduct of baseline assesement on biological diversity in Priority PAs													
-Report on the data collection, population survey and monitoring submitted to RO (no.)													
KALINGA - Pinukpuk				1		1			1		1		-
2. Survey and Registration of PA Occupants (SRPAO)													
KALINGA - Pinukpuk													
- no. and list of households					1	1				1	1		-
- map showing the relative location of houses and farmlots (geotagged photos)					1	1				1	1		-

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO. 2 ECOSYSTEM MANAGEMENT SERVICES	302000000												
A.03.b Forest Development, Rehabilitation and Protection	302010000												
A. National Greening Program													
1. Maintenance and protection of established plantations (2014-2016)													
- Areas maintained & protected (ha.)		42,913	42,913	42,913	58,455	58,456	42,913	42,913	42,913	58,455	58,456	-	
ABRA		17,303	17,303	17,303	25,543	25,544	17,303	17,303	17,303	25,543	25,544	-	
APAYAO		3,732	3,732	3,732	4,875	4,875	3,732	3,732	3,732	4,875	4,875	-	
BENGUET		7,256	7,256	7,256	10,295	10,295	7,256	7,256	7,256	10,295	10,295	-	
IFUGAO		2,813	2,813	2,813	3,466	3,466	2,813	2,813	2,813	3,466	3,466	-	
KALINGA		8,219	8,219	8,219	9,561	9,561	8,219	8,219	8,219	9,561	9,561	-	
MOUNTAIN PROVINCE		3,590	3,590	3,590	4,715	4,715	3,590	3,590	3,590	4,715	4,715	-	
1.1. 2014 NGP Plantations													
- Area maintained & protected (ha)		24,159	24,159	24,159	24,159	24,159	23,441	24,159	24,159	24,159	24,159	-	
ABRA		8,228	8,228	8,228	8,228	8,228	8,228	8,228	8,228	8,228	8,228	-	
APAYAO		1,953	1,953	1,953	1,953	1,953	1,235	1,953	1,953	1,953	1,953	-	
BENGUET		3,917	3,917	3,917	3,917	3,917	3,917	3,917	3,917	3,917	3,917	-	
IFUGAO		1,410	1,410	1,410	1,410	1,410	1,410	1,410	1,410	1,410	1,410	-	
KALINGA		6,363	6,363	6,363	6,363	6,363	6,363	6,363	6,363	6,363	6,363	-	
MOUNTAIN PROVINCE		2,288	2,288	2,288	2,288	2,288	2,288	2,288	2,288	2,288	2,288	-	
1.2 . 2015 NGP Plantations													
- area maintained & protected (ha.)		18,754	18,754	18,754	18,754	18,754	18,754	18,754	18,754	18,754	18,754	-	
ABRA		9,075	9,075	9,075	9,075	9,075	9,075	9,075	9,075	9,075	9,075	-	
APAYAO		1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	-	
BENGUET		3,339	3,339	3,339	3,339	3,339	3,339	3,339	3,339	3,339	3,339	-	
IFUGAO		1,403	1,403	1,403	1,403	1,403	1,403	1,403	1,403	1,403	1,403	-	
KALINGA		1,856	1,856	1,856	1,856	1,856	1,856	1,856	1,856	1,856	1,856	-	
MOUNTAIN PROVINCE		1,302	1,302	1,302	1,302	1,302	1,302	1,302	1,302	1,302	1,302	-	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
1.2.1. 2015 NGP Plantations (Regular)														
- area maintained & protected (ha)		14,658	14,658	14,658	14,658	14,658	14,658	14,658	14,658	14,658	14,658	-		
ABRA		7,332	7,332	7,332	7,332	7,332	7,332	7,332	7,332	7,332	7,332	-		
APAYAO		1,349	1,349	1,349	1,349	1,349	1,349	1,349	1,349	1,349	1,349	-		
BENGUET		2,959	2,959	2,959	2,959	2,959	2,959	2,959	2,959	2,959	2,959	-		
IFUGAO		857	857	857	857	857	857	857	857	857	857	-		
KALINGA		1,210	1,210	1,210	1,210	1,210	1,210	1,210	1,210	1,210	1,210	-		
MOUNTAIN PROVINCE		951	951	951	951	951	951	951	951	951	951	-		
1.2.2. DA realigned targets														
- area maintained & protected (ha)		2,565	2,565	2,565	2,565	2,565	2,565	2,565	2,565	2,565	2,565	-		
ABRA		448	448	448	448	448	448	448	448	448	448	-		
APAYAO		430	430	430	430	430	430	430	430	430	430	-		
BENGUET		380	380	380	380	380	380	380	380	380	380	-		
IFUGAO		546	546	546	546	546	546	546	546	546	546	-		
KALINGA		410	410	410	410	410	410	410	410	410	410	-		
MOUNTAIN PROVINCE		351	351	351	351	351	351	351	351	351	351	-		
1.2.3. FPE														
- area maintained & protected (ha)		1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	-		
ABRA		1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	-		
1.2.4. Legarda Fund														
- area maintained & protected (ha)		236	236	236	236	236	236	236	236	236	236	-		
KALINGA		236	236	236	236	236	236	236	236	236	236	-		
2. Central Office Based Fund (COBF)														
2.1. 2015 NGP Mechanized target (2nd yr.)														
- area maintained & protected (ha)		2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	-		
ABRA		2,017	2,017	2,017	2,017	2,017	2,017	2,017	2,017	2,017	2,017	-		
KALINGA		26	26	26	26	26	26	26	26	26	26	-		
MOUNTAIN PROVINCE		857	857	857	857	857	857	857	857	857	857	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
3. 2015 NGP-WWRRC target (2nd year)														
- area maintained & protected (ha)		188	188	188	188	188	188	188	188	188	188	188	-	
APAYAO		40	40	40	40	40	40	40	40	40	40	40	-	
BENGUET		108	108	108	108	108	108	108	108	108	108	108	-	
KALINGA		40	40	40	40	40	40	40	40	40	40	40	-	
1.3. 2016 NGP Plantations (Regular)														
- area maintained & protected (ha)					13,525	13,525				13,525	13,525		-	
ABRA					6,223	6,223			6,223	6,223	6,223		-	
APAYAO					1,143	1,143			1,143	1,143	1,143		-	
BENGUET					3,039	3,039			3,039	3,039	3,039		-	
IFUGAO					653	653			653	653	653		-	
KALINGA					1,342	1,342			1,342	1,342	1,342		-	
MOUNTAIN PROVINCE					1,125	1,125			1,125	1,125	1,125		-	
4. Production of Seedlings														
- Seedlings Produced (no.)		4,909,050	13,651,195	3,967,755	-	22,528,000	8,447,642	15,112,929	1,304,630	131,171	24,996,372	2,468,372		
ABRA			6,400,245	3,967,755	-	10,368,000	3,348,448	8,056,323	1,036,543		12,441,314	2,073,314		
APAYAO		1,216,770	686,230	-	-	1,903,000	673,919	1,224,312	41,437	131,171	2,070,839	167,839		
BENGUET		1,991,080	3,069,920	-	-	5,061,000	2,838,485	2,212,993	10,522		5,062,000	1,000		
IFUGAO		652,200	434,800	-	-	1,087,000	211,099	875,756	26,419		1,113,274	26,274		
KALINGA		-	2,235,000	-	-	2,235,000	429,720	1,814,165			2,243,885	8,885		
MOUNTAIN PROVINCE		1,049,000	825,000	-	-	1,874,000	945,971	929,380	189,709		2,065,060	191,060		
5. Plantation Establishment														
- Area planted (ha.)		-	2,742	9,546	1,237	13,525	-	2,414	10,929	182	13,525	0		
ABRA		-	2,382	3,841	-	6,223		2,030	4,193		6,223	-		
APAYAO		-	-	617	526	1,143		104	913	126	1,143	-		
BENGUET		-	304	2,735	-	3,039		120	2,919		3,039	-		
IFUGAO		-	-	392	261	653		60	593		653	-		
KALINGA		-	-	1,342	-	1,342		3	1,339		1,342	-		
MOUNTAIN PROVINCE		-	56	619	450	1,125		97	972	56	1,125	0		
CENTRAL OFFICE BASED FUND (COBF)														
-Plantation Establishment (WWRRC)														
- Area planted (ha.)					188	188				188	188	-		
APAYAO					88	88				88	88	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
BENGUET					50	50				50	50	-	
KALINGA					50	50				50	50	-	
6. Hiring of Extension Officers (Regular & COBF)													
- EO hired (no.)		125	125	125	125	125	132	130	140	153	153	28	
Regional Office		4	4	4	4	4	4	4	7	20	20	16	
ABRA		50	50	50	50	50	54	54	59	59	59	9	
APAYAO		11	11	11	11	11	11	11	11	11	11	-	
BENGUET		23	23	23	23	23	25	23	25	25	25	2	
IFUGAO		7	7	7	7	7	8	8	8	8	8	1	
KALINGA		20	20	20	20	20	20	20	20	20	20	-	
MOUNTAIN PROVINCE		10	10	10	10	10	10	10	10	10	10	-	
7. Site assessment and Planning													
- Area assessed (ha.)		3,173	209			3,382	2,875	585			3,460	78	
ABRA		1,415				1,415	1,415	-			1,415	-	
APAYAO		279				279	-	315			315	36	
BENGUET		863				863	863	-			863	-	
IFUGAO		100	48			148	-	190			190	42	
KALINGA		366				366	366	-			366	-	
MOUNTAIN PROVINCE		150	161			311	231	80			311	-	
8. Jobs generation													
- Jobs generated (no.)		4,732	4,732	4,732	4,732	4,732	7,691	8,391	14,105	15,314	15,314	10,582	
Regional Office		4	4	4	4	4	4	4	7	20	20	16	
ABRA		2,170	2,170	2,170	2,170	2,170	4,673	5,385	10,380	11,576	11,576	9,406	
APAYAO		401	401	401	401	401	401	401	401	401	401	1	
BENGUET		1,058	1,058	1,058	1,058	1,058	1,218	1,125	1,125	1,125	1,125	67	
IFUGAO		229	229	229	229	229	-	229	833	833	833	604	
KALINGA		477	477	477	477	477	1,000	852	852	852	852	375	
MOUNTAIN PROVINCE		393	393	393	393	393	395	395	507	507	507	114	
9. Bottom Up Budgeting (BuB)													
9.1 Production of Seedlings													
- Seedlings Produced (no.)													
BENGUET			83,000			83,000		83,000			83,000	-	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
9.2 Plantation Establishment - Area planted (ha.) BENGUET			50			50			50		50	-	
10. 100% Validation of 2013-2015 Plantations -Area validated (ha.)		20,397	41,905	-	-	62,302	20,397	-	-	41,905	62,302	-	
ABRA		4,559	17577			22,136	4,559			17577	22,136	-	
APAYAO		2,098	3342			5,440	2,098			3342	5,440	-	
BENGUET		4,403	6984			11,387	4,403			6984	11,387	-	
IFUGAO		1,790	2267			4,057	1,790			2267	4,057	-	
KALINGA		4,429	7639			12,068	4,429			7639	12,068	-	
MOUNTAIN PROVINCE		3,118	4096			7,214	3,118			4096	7,214	-	
WWRRC Target													
1. Plantation Establishment - Area planted (ha.)				188		188			133	55	188	-	
APAYAO				88		88			33	55	88	-	
BENGUET				50		50			50		50	-	
KALINGA				50		50			50		50	-	
CENTRAL OFFICE-BASED FUND (COBF)-Continuing, Fund Released, June 7, 2016													
1. Site assessment and Planning - Area assessed (ha.)				24,515	-	24,515			24,835		24,835	320	
ABRA				7,571	-	7,571			7,571		7,571	-	
APAYAO				2,803	-	2,803			2,522		2,522	(281)	
BENGUET				4,654	-	4,654			4,654		4,654	-	
IFUGAO				1,452	-	1,452			1,452		1,452	-	
KALINGA				4,644	-	4,644			4,644		4,644	-	
MOUNTAIN PROVINCE				3,391	-	3,391			3,992		3,992	601	
CBFM-CARP													
1. Nursery Establishment -Nursery established (no.)			7	-	-	7		7	-	-	7	-	
ABRA			2			2		2			2	-	
APAYAO			5			5		5			5	-	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Seedling Production												-	
-Seedlings produced (no.)			135,950	30,500	12,500	178,950		140,125	28,275	12,700	181,100	2,150	
ABRA			35,500			35,500		35,500			35,500	-	
APAYAO			46,000	30,500		76,500		48,225	28,275		76,500	-	
IFUGAO			46,950			46,950		48,700			48,700	1,750	
KALINGA					12,500	12,500				12,500	12,500	-	
MOUNTAIN PROVINCE			7,500			7,500		7,700		200	7,900	400	
3. Plantation Establishment, Maintenance and Protection													
-Area planted maintained (ha).				46	269	315	-	-	75	240	315	-	
ABRA				36	29	65			65		65	-	
APAYAO					145	145				145	145	-	
IFUGAO					80	80				80	80	-	
KALINGA					15	15				15	15	-	
MOUNTAIN PROVINCE				10		10			10		10	-	
CENTRAL OFFICE-BASED FUND (COBF)													
Soil and Water Conservation													
1. Support to Sustainable Operation of River Basin Organization													
1.1 Investment and implementation activities for the endorsed River Basin Master Plans													
- Activity report(s) prepared and submitted (no.)				4		4			4		4	-	
-Abra River Basin				1		1			1		1	-	
-Apayao River Basin				1		1			1		1	-	
-Cagayan River Basin				1		1			1		1	-	
-Agno River Basin				1		1			1		1	-	
1.2 Investment Summit with NGP and LGUs													
- Activity report(s) prepared and submitted (no.)				2	2	4			2	2	4	-	
-Abra River Basin				1		1			1		1	-	
-Apayao River Basin					1	1				1	1	-	
-Cagayan River Basin				1		1			1		1	-	
-Agno River Basin					1	1				1	1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Strengthening of River Basin Organizations														
2.1 Forging Agreements (MOA/MOU/MOO)														
-Agreements forged (no.)				4		4			4		4		-	
-Abra River Basin				1		1			1		1		-	
-Apayao River Basin				1		1			1		1		-	
-Cagayan River Basin				1		1			1		1		-	
-Agno River Basin				1		1			1		1		-	
3. Coordination meetings														
-Status report(s) on the strengthening of RBOs prepared and submitted (no.)				3		3			3		3		-	
4 Cross visit to other River Basins														
-Activity report attended/prepared & submitted (no)				1		1			1		1		-	
5 IEC/Advocacy														
5.1 Printing/dissemination of IEC activity														
-IEC materials printed and disseminated (no. of copies)				4,000		4,000			4,000		4,000		-	
-Abra River Basin				1,000		1,000			1,000		1,000		-	
-Apayao River Basin				1,000		1,000			1,000		1,000		-	
-Cagayan River Basin				1,000		1,000			1,000		1,000		-	
-Agno River Basin				1,000		1,000			1,000		1,000		-	
6. Updating of River Basin Database														
6.1 Consolidation of PAPs w/in the River Basin														
-River Basin data acquired and encoded to the database (no.)				4		4			4		4		-	
-Abra River Basin				1		1			1		1		-	
-Apayao River Basin				1		1			1		1		-	
-Cagayan River Basin				1		1			1		1		-	
-Agno River Basin				1		1			1		1		-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
6.2 Development and/or consolidation of river basin spatial data														
-River Basin data acquired and encoded to the database (no.)				4		4			4		4		-	
-Abra River Basin				1		1			1		1		-	
-Apayao River Basin				1		1			1		1		-	
-Cagayan River Basin				1		1			1		1		-	
-Agno River Basin				1		1			1		1		-	
7. Capacity Development														
7.1 Training needs assessment (Abra RB, Apayao RB)														
-Training needs assessment conducted with activity report(s) prepare and submitted (no.)				2		2			2		2		-	
8. Program Monitoring and Supervision (Abra RB, Apayao RB, Cagayan RB, Agno RB)														
-Monitoring activity report(s) prepared and submitted (no.)				1	1	2			1	1	2		-	
CENTRAL OFFICE-BASED FUND (COBF)														
(Continuing 2016)														
Protection of Busol Forest Reservation														
1. Fencing of Land Uses (Vegetative)														
1.a Seedling Production														
1.a.1 Chinese Bamboo for perimeter fence of established plantation and existing forest cover														
-Seedlings produced/purchased (no.)-RO		20,000	40,000			60,000				60000	60,000		-	
1.a.2 Forest Trees (alnus pine and tibeg)														
-Seedlings produced/purchased (no.)-RO		15,000	30,000			45,000				45000	45,000		-	
1.a.3 Fruit Trees (Arabican coffee, citrus)														
-Seedlings produced/purchased (no.)-RO		10,000	20,000			30,000				30000	30,000		-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1.b Site preparation and planting (perimeter fence) -Perimeter planted (linear meter with 1mx1m spacing and in two (2) rows -RO			30,000			30,000				30000	30,000	-	
1.c Site preparation and planting (plantation within perimeter fence) -Area planted (ha.) -RO			30			30				30	30	-	
1.d Plantation maintenance and protection -Ring weeding/replanting and protection from fire and astray animals (ha.)-RO			30	30	30	30						(30)	
CENTRAL OFFICE-BASED FUND (COBF) - Continuing Fund, Allotment received on September 21, 2016													
Small Water Impounding Structures													
A. Monitoring and Evaluation of 2015 Constructed Small Water Impounding Structures (SWIS)													
-SWIS Project monitored (no.)					55	55				55	55	-	
- ABRA					9	9				9	9	-	
-APAYAO					10	10				10	10	-	
- BENGUET					11	11				11	11	-	
- IFUGAO					4	4				4	4	-	
- KALINGA					6	6				6	6	-	
- MT. PROVINCE					15	15				15	15	-	
B. Assessment of identified proposed SWC projects for CY 2017													
-Proposed SWC sites assessed and validated (no.)					107	107				107	107	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
CENTRAL OFFICE BASED-FUND (COBF)													
Water Resources Utilization													
1. Conduct of inventory of water users - Water users inventoried & mapped (no.)-RO			10	40	47	97			170		170	73	
2. Conduct of identification and mapping of water resources -Water sources identified and mapped (no)-RO			3	20	25	48			71		71	23	
3. Accept and verify water permit application - WPA accepted, verified and transmitted to NWRB with recommendation (no.)-RO				10	15	25			13		13	(12)	
4. Conduct of coordination meeting with existing deputized agencies -Participants/attendees with reports submitted (No.)-RO			14			14			15		15	1	
5. Conduct of IEC/training -Participants/attendees with reports submitted (No.)-RO				35	42	77			98		98	21	
A.03.c Land Survey, Disposition and Records Management	302020000												
1. Land Disposition/Distribution Patent Processing & Issuance													
1.1. Residential Areas under RA 10023 - Patent issued (no.)		195	709	1,025	571	2,500	237	1,472	517	370	2,596	96	
Regional Office			20	55	75	150		86	72		158	8	
ABRA			250	400	250	900	69	884		6	959	59	
APAYAO		30	76	118	76	300	13	104	189		306	6	
BENGUET		125	250	250	125	750	100	163	110	351	724	(26)	
IFUGAO			10	20	20	50		43	6	1	50	-	
KALINGA		40	58	77	25	200	33	55	136	5	229	29	
MOUNTAIN PROVINCE			45	105		150	22	137	4	7	170	20	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1.2. Other Patents (Residential Areas) (MSA/TSA)-Patent Issued (no.)		57	78	78	52	265	23	44	15	17	99	(166)	Demand driven
Regional Office		2	3	3	2	10	2	4	1	5	12	2	
BENGUET		55	75	75	50	255	21	40	14	12	87	(168)	
1.2.2. Screening of TSA/SSI as per DMC 2007-11 by AO 504 Committee													
- TSA/SSI finally screened (no.) - RO		25	25	25	25	100	16	30	28	29	103	3	
- Deliberation conducted (no.) - Ro		1	1	1	1	4	1	2		1	4	-	
1.3. Management of Patrimonial Property - Draft deeds/lease contracts of patrimonial properties, prepared & reviewed and Indorsed/submitted to LMB (no.) - RO		1	2	2	1	6	3	-	4		7	1	
1.4. Disposition of Land Claims & Conflict Cases													
- Land Cases investigated & forwarded to Legal Division (no.)		13	20	22	10	65	6	21	32	18	77	12	Demand driven
RO (LPDD)		13	15	15	10	53	6	19	23	15	63	10	
ABRA			1	1		2			1	1	2	-	
APAYAO				2		2				2	2	-	
BENGUET			2	2		4		2	3		5	1	
IFUGAO			2			2			3		3	1	
MOUNTAIN PROVINCE				2		2			2		2	-	
- Land cases resolved and decided (no.) RO - Legal Division		13	15	15	10	53	6	14	13	27	60	7	Demand driven
2. Land Surveys													
2.1 Hiring of GEs and Math Aide-II (no.) - RO (CAD IVAS)		3	3			3	4	4	4	4	4	1	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2.2. Lot Survey of Residential Areas														
- Lot surveyed & submitted for IVAS (no.)		1,220	1,130	150	-	2,500	1,120	1,296	467	85	2,968	468		
Regional Office		30	70	50		150		259	28		287	137		
ABRA		400	400	100		900	640	379	30	80	1,129	229		
APAYAO		150	150			300	186	165			351	51		
BENGUET		400	350			750	215	248	296		759	9		
IFUGAO		20	30			50		53			53	3		
KALINGA		70	130			200	79	129	26		234	34		
MOUNTAIN PROVINCE		150				150		63	87	5	155	5		
2.3 Inspection, verification and Approval of Survey Returns (IVAS) for Isolated Surveys														
- Lots verified & approved (no.) - RO		1,300	3,000	3,000	1,488	8,788	1,444	3,040	2,645	1,729	8,858	70		
2.4. Transformation of old cadastral survey to PRS '92														
- Cities/municipalities with data sets transformed to PRS'92 (no.) - RO		6	11	16	11	44	4	7	9	24	44	-		
3. Land Records Management /LAMS														
3.1. Records Validation and Correction														
3.1.1.Validation of scanned images														
- Scanned images validated (no.)		22,628	155,227	-	2,974,702	3,152,557	22,628	155,227	53,367	38,853	270,075	(2,882,482)	Dependent	
Regional Office		11,120	23,911		1,309,642	1,344,673	11,120	23,911	17,041	11,954	64,026	(1,280,647)	on the	
ABRA					458,798	458,798			8,768		8,768	(450,030)	output of	
APAYAO					204,249	204,249					-	(204,249)	contractor	
BENGUET		4,729	64,421		544,240	613,390	4,729	64,421			69,150	(544,240)	to be	
IFUGAO					122,600	122,600			285		285	(122,315)	deployed	
KALINGA		6,779	55,465		297,783	360,027	6,779	55,465	13,064		75,308	(284,719)	by Central	
MOUNTAIN PROVINCE			11,430		37,390	48,820		11,430	14,209	26,899	52,538	3,718	Office	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
3.1.2. Validation of encoded data (by administration)														
- Encoded data validated (survey records - no.) (public Land Applications - no.)		18,280	38,463	-	235,131	291,874	18,280	38,393	17,812	12,232	86,717	(205,157)		
Regional Office		8,837			199,459	208,296	8,837				8,837	(199,459)		
ABRA			7,557		7,832	15,389		7,557	5405	5225	18,187	2,798		
APAYAO		4,636	10,002		27	14,665	4,636	9,660		1,124	15,420	755		
BENGUET		1,982	4,954		8,850	15,786	1,982	4,954	7346	2,461	16,743	957		
IFUGAO			8,731			8,731		9,003	847	370	10,220	1,489		
KALINGA		1,197	5,046		14,876	21,119	1,197	5,046	2835		9,078	(12,041)		
MOUNTAIN PROVINCE		1,628	2,173		4,087	7,888	1,628	2,173	1379	3052	8,232	344		
3.1.3. Data verification and correction														
- Data verified and corrected (no. of municipality) - RO			1		1	2		2			2	-		
3.1.4. Hiring of Geodetic Engineers for data verification and correction														
- GEs Hired (no.) - RO		2	2	2	2	2	1	1			2	-		
CARP-Land Management (COBF)														
Patent Processing and Issuance														
-Patent processed and issued (no.)				467	477	944			398	684	1,082	138		
ABRA				220	130	350		199		229	428	78		
APAYAO				50	20	70				106	106	36		
BENGUET				61	110	171		62		111	173	2		
IFUGAO				26	77	103		26		78	104	1		
KALINGA				80	20	100		80		36	116	16		
MOUNTAIN PROVINCE				30	120	150		31		124	155	5		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Patent Processing and Issuance -Patent processed and issued (ha.)				123.00	139.00	262.00			334.8345	270.3848	605.2193	343	
ABRA				30.00	35.00	65.00			124.9127	94.5172	219.4299	154	
APAYAO				20.00	14.00	34.00			65.3280	14.5549	79.8829	46	
BENGUET				20.00	25.00	45.00			55.1804	65.4493	120.6297	76	
IFUGAO				20.00	40.00	60.00			29.6979	64.3943	94.0922	34	
KALINGA				30.00	20.00	50.00			58.9054	20.5200	79.4254	29	
MOUNTAIN PROVINCE				3.00	5.00	8.00			0.8101	10.9491	11.7592	4	
CARP-IVAS (COBF)	302060000												
(Note; Target on IVAS is dependent on the Survey Returns submitted by DAR)													
1. Inspection, Verification and approval on Survey Returns (IVAS) Agrarian Reform (AR) Surveys													
-Area verified and approved (no.)- RO				300	1,554	1,854			923	1,930	2,853	999	
A.03.d. Management of Protected Areas, Wildlife, Coastal & Marine Resources Areas	302030000												
A.03.d.1 Protected Areas Development and Management	302030001												
1. Protected Areas (PA) Management													
1.a. Operationalization/Strengthening of PAMB													
- Approved PAMB resolutions endorsed to BMB (no.)		6	6	5	7	24	7	5	4	22	38	14	
ABRA			1		1	2	1		1	2	-		
BENGUET		4	3	3	4	14	4	3	4	17	28	14	
KALINGA		1	1	1	1	4	1	1	2	4	-		
MOUNTAIN PROVINCE		1	1	1	1	4	1	1	2	4	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Ecotourism Development														
- Facilities maintained with report endorsed to RO (no.)		2	2	2	2	8	2	2	2	2	8	-		
BENGUET		1	1	1	1	4	1	1	1	1	4	-		
KALINGA		1	1	1	1	4	1	1	1	1	4	-		
3. Natural Habitat Protection & Development														
3.1. Community Mobilization through the engagement of park brigade														
- Biodiversity brigade volunteers engaged (no.)		4	4	4	4	4	4	4	4	4	4	-		
BENGUET		3	3	3	3	3	3	3	3	3	3	-		
KALINGA		1	1	1	1	1	1	1	1	1	1	-		
3.2. Maintenance of permanent vegetation														
- Monitoring report on plots maintained submitted to RO (no.)		4	4	4	4	16	4	4	5	3	16	-		
BENGUET		3	3	3	3	12	3	3	3	3	12	-		
KALINGA		1	1	1	1	4	1	1	2	4	4	-		
3.3. Implementation of Biodiversity Monitoring System (BMS)														
- PAs with BMS reports prepared (no.)		4	4	4	4	16	4	4	4	4	16	-		
BENGUET		3	3	3	3	12	3	3	3	3	12	-		
KALINGA		1	1	1	1	4	1	1	1	1	4	-		
3.4. Advocacy and IEC														
- Reports on advocacy and IEC endorsed to BMB (no. of PA) - RO (RPAO)		1	1	1	1	4	1	1	1	1	4	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
4. Management of Caves and Cave Resources														
4.1. Cave Assessment and Classification														
- Caves assessment report submitted, reviewed and endorsed to RO (no.)		2	3	3		8	4	3	1	-	8	-		
ABRA				3		3	2	1			3	-		
APAYAO			1			1		1			1	-		
IFUGAO		2	2			4	2	1	1		4	-		
- Validation report endorsed to BMB (no.) - RO			2	3	3	8	2	-	5	1	8	-		
4.2. Preparation of site management plans for classified caves														
- Cave management plans prepared, initially reviewed and endorsed to RO (no.)		1	1	1		3	-	3			3	-		
ABRA				1		1		1			1	-		
APAYAO			1			1		1			1	-		
BENGUET		1				1		1			1	-		
- Cave management plans approved and endorsed to the OSEC thru BMB (no.) - RO		-	1	1	1	3	-	3	1		4	1		
4.3. Participation to the Cave Congress														
- Report submitted to BMB (no.) - RO			1			1		1			1	-		
5. Establishment/ Management of Critical Habitats (CH)														
5.1. Development of CH Mgm't. Plan														
- CH Management Plan approved (no.)														
APAYAO -Calanasan (Mt. Lipsuk)				1		1				1	1	-		
- CH Management Plan reviewed & endorsed to RO (no.) - APAYAO Penro				1		1				1	1	-		
- CH Management Plan reviewed & endorsed to BMB (no.) - RO					1	1				1	1	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
5.2. Implementation of CH Management Plan (Mt. Wayan-Tinaclawan)														
- Implementation of the CHMP monitored & regular report submitted to RO (no.) APAYAO		1	1	1	1	1		1	1		1	-		
- Report on the highlights of CHMP implementation status submitted to BMB (no.) - RO		1	1	1	1	1	1				1	-		
6. Inland-Wetland Conservation Program														
6.1. Implementation of Wetland Mgmt Plan (Magat-Maris Wetland)														
- Progress report endorsed to BMB (no.) Regional Office		1	1	1	1	4	1	1	1	1	4	-		
A.03.d.2. Protection and Conservation of Wildlife														
1. Conservation and Protection of Wildlife														
1.a. Implementation of Communication, Education, Participation and Awareness (CEPA)														
- Consolidated CENRO reports on conservation activities prepared and endorsed to RO/BMB (no.)		7	7	7	1	22	9	12	7	2	30	8		
RO		1	1	1	1	4	1	1	1	1	4	-		
ABRA		1	1	1		3	1	3	2		6	3		
APAYAO		1	1	1		3	1	2			3	-		
BENGUET		1	1	1		3	3	1	3	1	8	5		
IFUGAO		1	1	1		3	1	1	1		3	-		
KALINGA		1	1	1		3		3			3	-		
MOUNTAIN PROVINCE		1	1	1		3	2	1			3	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Wildlife Risk Management and Emergency Response Program (Annual Waterbird Census) - Report on the Annual Waterbird Census prepared & endorsed to BMB (no.) - RO	302030003	2				2		2			2	-		
3. Operation and Maintenance of Wildlife Rescue Center (WRC) - Regional WRC maintained with report submitted to BMB (no.) - RO		1	1	1	1	1		1	1		1	-		
CENTRAL OFFICE -BASED FUND A.03.d.3 Management of Coastal and Marine Resources Coastal and Marine Ecosystems Recovery and Rehabilitation Program (CMERRP)														
1. Resource Management a. Updating of Regional Databases - Regional database updated (no.)-RO						1	1			1	1	-		
-Workshop conducted (no.)-RO -Equipment Purchased (no)-RO					1	2	1		1		3	-	1	
2. Ridge to Reef School Encounter -IEC Conducted (no.)-RO -Materials produced and distributed (pcs.)-RO				8 1,000		8 1,000			8 1,000	8 1,000	- -			
3. Celebration of International Coastal Clean-up -Waterways/rivers clean-up conducted (no.) -RO				1		1			1	1	-			

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3.1.2. Activate/Mobilized MFPCs/P/MILTF, individuals and group volunteers in the localities and deputize as DENROs - MFPCs/P/MILTF/DENROs activated/mobilized (no.)		14	14	14	14	14	13	14	14	14	14	-	
Regional Office		1	1	1	1	1	1	1	1	1	1	-	
ABRA		2	2	2	2	2	2	2	2	2	2	-	
APAYAO		3	3	3	3	3	2	3	3	3	3	-	
BENGUET		2	2	2	2	2	2	2	2	2	2	-	
IFUGAO		2	2	2	2	2	2	2	2	2	2	-	
KALINGA		2	2	2	2	2	2	2	2	2	2	-	
MOUNTAIN PROVINCE		2	2	2	2	2	2	2	2	2	2	-	
3.1.3. Performance review, assessment and monitoring of compliance to agreements/permits - Tenurial instruments holders monitored (no.)		188	188	188	188	188	158	188	197	197	197	9	
ABRA		26	26	26	26	26	26	26	26	26	26	-	
APAYAO		25	25	25	25	25	25	25	25	25	25	-	
BENGUET		25	25	25	25	25	25	25	25	25	25	-	
IFUGAO		61	61	61	61	61	31	61	64	64	64	3	
KALINGA		28	28	28	28	28	28	28	34	34	34	6	
MOUNTAIN PROVINCE		23	23	23	23	23	23	23	23	23	23	-	
3.1.4. Forest fire control and management - Forest protection group/crews/individuals formed/strengthened (no.)		10	8	8	8	12	7	12			12	-	
ABRA		2	2	2	2	2	2	2			2	-	
APAYAO		2	2	2	2	2		2			2	-	
BENGUET		2				2	1	2			2	-	
IFUGAO		2				2	2	2			2	-	
KALINGA			2	2	2	2		2			2	-	
MOUNTAIN PROVINCE		2	2	2	2	2	2	2			2	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
3.1.5. Assessment of expired/cancelled/abandoned/tenured areas (CSC)														
- Expired/cancelled/abandoned/tenured areas (CSC) assessed (no.)		55	83	90	128	356	61	487	698		1,246	890		
ABRA			19	25		44		46	99		145	101		
APAYAO		12	12	12	31	67	11	18	139		168	101		
BENGUET		13	14	15	25	67	15	52	25		92	25		
IFUGAO		11	11	11	18	51	6	96	256		358	307		
KALINGA		15	16	16	36	83	22	194			216	133		
MOUNTAIN PROVINCE		4	11	11	18	44	7	81	179		267	223		
Revenue generated (Php)									403,572	403,572	807,145	807,145		
Forest Charges									124,557		124,557	124,557		
Certification fee									11,015		11,015	11,015		
Oath fee									29,650		29,650	29,650		
Inspection fee									30,414		30,414	30,414		
Permit Fee									4,600		4,600	4,600		
Tally fee									1,800		1,800	1,800		
Performance bonds														
FGLMA									4,000		4,000	4,000		
FGLA (Annual Users Fee Surcharge)									2,240		2,240	2,240		
FLGLA									19,800		19,800	19,800		
Registration fee									11,500		11,500	11,500		
Annual rental (SLUP)									99,819		99,819	99,819		
Application fee									19,800		19,800	19,800		
Application fee (pasture)									171		171	171		
Pasture Rental									27,120	13,410	40,530	40,530		
Firewood Fee									10,400		10,400	10,400		
Registration fee									6,000		6,000	6,000		
Transport fee									300		300	300		
Verification fee									386		386	386		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
A.03.g.2 Permit Issuance and Monitoring of Land and Land Resources	303010002													
1. Management of Patrimonial Properties														
1.1. Valuation of Patrimonial Properties - Patrimonial Properties valuated appraised/re-appraised (no.) - RO		1	3	3	2	9	1	3	3	2	9	-		
1.2 Monitoring in compliance to conditions of permits, deeds, lease issued - Permitees/Occupants of patrimonial properties monitored (no.) - RO		4	5	5	4	18	4	5	7	8	24	6		
2. Maintenance of Database of Patrimonial Properties - Patrimonial Properties database maintained (no.) - RO	1	1	1	1	1	1	1	1	1	1	-			
3. Revenue Generation from Sale/Lease of Patrimonial Properties - Revenue Generated (Php) - RO	500,000	500,000	500,000	500,000	2,000,000	198,999	3,503,361	5,331,310	725,308.6	9,758,979	7,758,979			
A.03.g.3 Issuance of Protected Area Community-Based Resource Mgm't. Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources/Areas	303010003													
1. Enforcement of PA, wildlife and cave laws, rules and regulations - Wildlife permits issued (no.) - RO - Wildlife permit holders monitored with compliance monitoring report submitted to BMB (no.)		4	4	4	4	16	6	3	8	1	18	2		
ABRA		1	1	1	1	4	3		1		4	-		
BENGUET		2	2	2	2	8	2	2	6		10	2		
KALINGA		1	1	1	1	4	1	1	1	1	4	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Operations/Mobilization of Wildlife Enforcement Officers (WEOs) - WEOs mobilized with reports submitted (no.)		12	12	12	12	12	9	12	11	4	18	6	
ABRA		2	2	2	2	2	1	2	1	4	8	6	
APAYAO		2	2	2	2	2		2	2		2	-	
BENGUET		2	2	2	2	2	2	2	2		2	-	
IFUGAO		2	2	2	2	2	2	2	2		2	-	
KALINGA		2	2	2	2	2	2	2	2		2	-	
MOUNTAIN PROVINCE		2	2	2	2	2	2	2	2		2	-	
Revenue Generated (P)									16,300		16,300	16,300	
1. Application and processing fees (GP,WCP,WFP)									1,200		1,200	1,200	
2. Permit fee (WFP, WCP, LTP, ERP,IP, CWR, etc.)									6,100		6,100	6,100	
3. Area Status & Clearance (NIPAS, Forestry, landholdings)									9,000		9,000	9,000	
4. Inspection fee													
A.03.g.4 Operations Against illegal Environment & Natural Resources Activities	303020000												
1. Provision to defray expenses in the operation against illegal ENR activities													
1.1. Monitor ENR law enforcement activities of PENROs/ CENROs - Law enforcement activities monitored with reports prepared and submitted (no.) - RO		6	6	6	6	6	6	6	6	6	6	-	
1.2. Conduct of meeting of the Regional Task Force on EO 23 - Reports prepared/submitted (no.) - RO		1	1	1	1	4	1	1	1	2	5	1	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
CENTRAL OFFICE BASED BUDGET													
1. Hiring of Forest Protection Officers (FPOs)													
- FPOs hired (No.)		62	62	62	62	62	62	88	111	107	107	45	
ABRA		12	12	12	12	12	12	16	20	20	20	8	
APAYAO		9	9	9	9	9	9	15	15	15	15	6	
BENGUET		10	10	10	10	10	10	16	15	15	15	5	
IFUGAO		9	9	9	9	9	9	17	18	14	14	5	
KALINGA		12	12	12	12	12	12	24	25	25	25	13	
MOUNTAIN PROVINCE		10	10	10	10	10	10		18	18	18	8	
Menu 1. Provision of full logistic and material support													
1. Maintenance of motor vehicles													
-Vehicle/s maintained (no.)		19	19	19	19	19	15	19	19	19	19	-	
RO		1	1	1	1	1	1	1	1	1	1	-	
ABRA		3	3	3	3	3	1	3	3	3	3	-	
APAYAO		3	3	3	3	3	3	3	3	3	3	-	
BENGUET		3	3	3	3	3	3	3	3	3	3	-	
IFUGAO		3	3	3	3	3	1	3	3	3	3	-	
KALINGA		3	3	3	3	3	3	3	3	3	3	-	
MOUNTAIN PROVINCE		3	3	3	3	3	3	3	3	3	3	-	
Menu 2. Improvement of infrastructures, provision of institutionak support in investigation, filing of information or criminal complaints and prosecution of forestry cases													
1. Support to investigation anf filing of criminal complaints													
-Cases filed (no.)		12	12	12	12	12		9	13	10	32	20	
ABRA		2	2	2	2	2		1	3	6	10	8	
APAYAO		2	2	2	2	2		3			3	1	
BENGUET		2	2	2	2	2		1	7	4	12	10	
IFUGAO		2	2	2	2	2			2		2	-	
KALINGA		2	2	2	2	2		2			2	-	
MOUNTAIN PROVINCE		2	2	2	2	2		2	1		3	1	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Support to prosecution of criminal complaints														
-Hearings attended/prosecuted (no.)		12	12	12	12	12	-	3	8	6	17	5		
ABRA		2	2	2	2	2		1	2	1	4	2		
APAYAO		2	2	2	2	2			1		1	(1)		
BENGUET		2	2	2	2	2			1	4	5	3		
IFUGAO		2	2	2	2	2			1	1	2	-		
KALINGA		2	2	2	2	2			2		2	-		
MOUNTAIN PROVINCE		2	2	2	2	2		2	1		3	1		
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement														
1. Involvement of forest communities in forest protection works														
MOA/MOU issued (no.)		12	12	12	12	12	-	2	14	5	21	9		
ABRA		2	2	2	2	2			5	2	7	5		
APAYAO		2	2	2	2	2			1		1	(1)		
BENGUET		2	2	2	2	2			1	3	4	2		
IFUGAO		2	2	2	2	2			4		4	2		
KALINGA		2	2	2	2	2		2	1		3	1		
MOUNTAIN PROVINCE		2	2	2	2	2			2		2	-		
Menu 4. Undertake capacity building for DENR field personnel and enhance skills and competence														
1. Conduct of para-legal training to DENR personnel for capacity building														
-Training conducted (no.)			1			1			1		1	-		
2. Conduct of para-legal training to DENR partner volunteer for deputation														
-Training conducted (no.)			1			1			1		1	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
Menu 5. Sustain a well-planned IEC campaign														
1. IEC campaign at CENRO level meetings, consultations, orientations, seminars, symposium														
- Meetings, symposium and seminars conducted (no.)		12	12	12	12	12			23	20	43	31		
ABRA		2	2	2	2	2			5	6	11	9		
APAYAO		2	2	2	2	2			1	1	2	-		
BENGUET		2	2	2	2	2			4	8	12	10		
IFUGAO		2	2	2	2	2			7	3	10	8		
KALINGA		2	2	2	2	2			4	2	6	4		
MOUNTAIN PROVINCE		2	2	2	2	2			2		2	-		
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of undocumented forest products														
1. Immediate administrative and adjudication proceeding for apprehended forest products including conveyances and implements														
Administrative proceedings conducted (no.)		12	12	12	12	12		6	38	7	51	39		
ABRA		2	2	2	2	2		1	17	1	19	17		
APAYAO		2	2	2	2	2		1	2		3	1		
BENGUET		2	2	2	2	2		2	12	6	20	18		
IFUGAO		2	2	2	2	2			5		5	3		
KALINGA		2	2	2	2	2			2		2	-		
MOUNTAIN PROVINCE		2	2	2	2	2		2			2	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
Menu 7. Effective forest fire pest and disease management measures														
1. Identification, survey, mapping and monitoring of fire prone areas and establishment of firelines														
a. Survey and mapping of fire prone areas														
- GIS map generated (no.)			6			6			1	5	6		-	
ABRA			1			1				1	1		-	
APAYAO			1			1		1			1		-	
BENGUET			1			1				1	1		-	
IFUGAO			1			1				1	1		-	
KALINGA			1			1				1	1		-	
MOUNTAIN PROVINCE			1			1				1	1		-	
b. Establishment of fireline														
- Area with fireline established (ha).														
10meters x 100meters per ha. (1,000 sq. per ha.)			5,138			5,138		3,384	1,952		5,336		198	
ABRA			1,438			1,438		1,544			1,544		106	
APAYAO			400			400		406	4		410		10	
BENGUET			500			500		500			500		-	
IFUGAO			1,000			1,000			1,023		1,023		23	
KALINGA			800			800		849			849		49	
MOUNTAIN PROVINCE			1,000			1,000		85	925		1,010		10	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
A.01. General Administration and Support Services	100000000													
A.01.a. General Management and Supervision	100010000													
ADMINISTRATIVE SERVICE														
1. Personnel Management														
- Appointments prepared (no.) (Regular, Contractual)		84	20	37	16	157	573	60	172	6	811	654		
Regional Office				25	5	30	218	54	5	2	279	249		
ABRA		24				24	47		7		54	30		
APAYAO		24				24	39		157	1	197	173		
BENGUET		17	17	8	8	50	62				62	12		
IFUGAO		1		1		2	3	3			6	4		
KALINGA		15				15	201				201	186		
MOUNTAIN PROVINCE		3	3	3	3	12	3	3	3	3	12	-		
												-		
2. Procurement Services														
- Annual Procurement Plan (APP) prepared. (no)		-	-	-	7	7	-	2	2	3	7	-		
Regional Office					1	1		1			1	-		
ABRA					1	1			1		1	-		
APAYAO					1	1		1			1	-		
BENGUET					1	1				1	1	-		
IFUGAO					1	1			1		1	-		
KALINGA					1	1				1	1	-		
MOUNTAIN PROVINCE					1	1				1	1	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3. Communications													
- Electronic messages transmitted (no.)		418	518	418	518	1,872	1,031	1,550	1,540	2,943	7,064	5,192	
Regional Office		100	200	100	200	600	118	401	367	313	1,199	599	
ABRA		35	35	35	35	140	179	114	192	131	616	476	
APAYAO		45	45	45	45	180	58	123	134	94	409	229	
BENGUET		125	125	125	125	500	356	439	334	2,029	3,158	2,658	
IFUGAO		50	50	50	50	200	185	222	269	219	895	695	
KALINGA		45	45	45	45	180	68	186	92	114	460	280	
MOUNTAIN PROVINCE		18	18	18	18	72	67	65	152	43	327	255	
4. Records Management													
- Issuances indexed (no.)		1,728	1,728	1,730	1,728	6,914	2,660	4,798	6,243	4,809	18,510	11,596	
Regional Office		187	187	189	187	750	266	234	256	290	1,046	296	
ABRA		375	375	375	375	1,500	714	1,709	1,298	742	4,463	2,963	
APAYAO		60	60	60	60	240	72	342	174	68	656	416	
BENGUET		550	550	550	550	2,200	566	792	988	1,721	4,067	1,867	
IFUGAO		450	450	450	450	1,800	751	1,195	2,814	1,892	6,652	4,852	
KALINGA		81	81	81	81	324	105	291	542	51	989	665	
MOUNTAIN PROVINCE		25	25	25	25	100	186	235	171	45	637	537	
5. Cashiering													
- ADA /LDDAP/ checks prepared, issued and delivered (no.)		992	1,202	1,302	1,252	4,748	1,798	3,364	3,952	3,041	12,155	7,407	
Regional Office		350	350	400	400	1,500	1,085	1,728	1,955	1,440	6,208	4,708	
ABRA		90	150	150	150	540	99	148	105	188	540	-	
APAYAO		12	12	12	12	48	32	131	152	52	367	319	
BENGUET		200	350	400	350	1,300	222	702	1,376	974	3,274	1,974	
IFUGAO		200	200	200	200	800	126	456	179	180	941	141	
KALINGA		125	125	125	125	500	125	130	130	154	539	39	
MOUNTAIN PROVINCE		15	15	15	15	60	109	69	55	53	286	226	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
6. Property Management														
6.1. Construction and Maintenance of Office Buildings														
- Building constructed/ completed (no.)		1	1		1	3	-	-	-	1	1	(2)		
APAYAO - Calanasan			1			1					-	(1)	10%	
BENGUET - Penro					1	1				1	1	-		
MOUNTAIN PROVINCE - Paracelis		1				1					-	(1)	65%	
- Buildings maintained (no.)		97	97	97	97	97	97	97	97	97	97	-		
Regional Office		30	30	30	30	30	30	30	30	30	30	-		
ABRA		6	6	6	6	6	6	6	6	6	6	-		
APAYAO		12	12	12	12	12	12	12	12	12	12	-		
BENGUET		23	23	23	23	23	23	23	23	23	23	-		
IFUGAO		15	15	15	15	15	15	15	15	15	15	-		
KALINGA		4	4	4	4	4	4	4	4	4	4	-		
MOUNTAIN PROVINCE		7	7	7	7	7	7	7	7	7	7	-		
6.2. Procurement and Maintenance of Vehicles														
- Vehicle procured (no.)		2				2	-	2			2	-		
IFUGAO		1				1		1			1	-		
KALINGA		1				1		1			1	-		
- Vehicles maintained/repared (no.)		72	72	72	72	72	72	72	72	72	72	-		
Regional Office		16	16	16	16	16	16	16	16	16	16	-		
ABRA		9	9	9	9	9	9	9	9	9	9	-		
APAYAO		8	8	8	8	8	8	8	8	8	8	-		
BENGUET		8	8	8	8	8	8	8	8	8	8	-		
IFUGAO		11	11	11	11	11	11	11	11	11	11	-		
KALINGA		8	8	8	8	8	8	8	8	8	8	-		
MOUNTAIN PROVINCE		12	12	12	12	12	12	12	12	12	12	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
FINANCIAL MANAGEMENT SERVICES													
1. Budget													
- RO/PENRO/CENRO financial plans prepared/ reviewed and finalized (no. of plans) - Regional Office					7	7				7	7	-	
- Regional budget proposal prepared reviewed & finalized (no. of budget forms) Regional Office			1			1		1			1	-	
- Financial report prepared (weekly FMR, monthly FPR and quarterly BFAR) for 101, CARP, FMP, INREMP (no. of reports)		186	186	186	186	744	198	253	205	229	885	141	
Regional Office		42	42	42	42	168	66	98	28	42	234	66	
ABRA		21	21	21	21	84	13	14	16	41	84	-	
APAYAO		21	21	21	21	84	14	27	26	17	84	-	
BENGUET		31	31	31	31	124	33	40	54	51	178	54	
IFUGAO		21	21	21	21	84	19	26	21	21	87	3	
KALINGA		29	29	29	29	116	32	27	29	36	124	8	
MOUNTAIN PROVINCE		21	21	21	21	84	21	21	31	21	94	10	
- Vouchers/claims reviewed, indexed and maintained registry of obligations for funds 101, CARP, FAPs)		1,625	2,875	3,125	3,075	10,700	4,433	4,457	6,605	5,837	21,332	10,632	
Regional Office		700	1,000	1,000	1,000	3,700	1,114	1,440	1,253	1,905	5,712	2,012	
ABRA		75	75	75	75	300	1,320	1,094	1,239	687	4,340	4,040	
APAYAO		200	350	200	350	1,100	116	348	1,561	514	2,539	1,439	
BENGUET		200	400	500	400	1,500	519	465	578	622	2,184	684	
IFUGAO		150	150	150	150	600	406	344	367	414	1,531	931	
KALINGA		100	500	700	700	2,000	472	421	574	805	2,272	272	
MOUNTAIN PROVINCE		200	400	500	400	1,500	486	345	1,033	890	2,754	1,254	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Accounting														
- Vouchers, payrolls indexed and processed under funds 101, 158 and 401 (no.)		2,075	3,550	3,900	4,000	13,525	5,075	9,291	8,708	8,419	31,493	17,968		
Regional Office		900	1,200	1,200	1,500	4,800	1,322	974	1358	1721	5,375	575		
ABRA		75	450	450	450	1,425	1,539	4,117	3749	2728	12,133	10,708		
APAYAO		350	350	350	350	1,400	466	569	455	698	2,188	788		
BENGUET		250	450	500	400	1,600	267	635	351	1140	2,393	793		
IFUGAO		200	200	200	200	800	267	735	546	691	2,239	1,439		
KALINGA		100	500	700	700	2,000	704	1,732	1012	605	4,053	2,053		
MOUNTAIN PROVINCE		200	400	500	400	1,500	510	529	1237	836	3,112	1,612		
- Financial reports (weekly, monthly, quarterly) prepared for Funds 101, 158 and 401 (no. of reports)		205	205	205	205	820	205	258	256	358	1,077	257		
Regional Office		45	45	45	45	180	58	45	30	62	195	15		
ABRA		26	26	26	26	104	18	45	68	150	281	177		
APAYAO		26	26	26	26	104	26	13	34	34	107	3		
BENGUET		26	26	26	26	104	26	60	32	24	142	38		
IFUGAO		26	26	26	26	104	21	41	34	30	126	22		
KALINGA		30	30	30	30	120	30	30	30	31	121	1		
MOUNTAIN PROVINCE		26	26	26	26	104	26	24	28	27	105	1		
TOP LEVEL MANAGEMENT														
1. Conduct/participation to meetings/ conferences														
- Reports prepared and submitted (no.)		173	174	174	174	695	292	310	393	333	1,328	633		
Regional Office		30	30	30	30	120	38	52	113	148	351	231		
ABRA		24	24	24	24	96	30	26	38	37	131	35		
APAYAO		24	24	24	24	96	34	55	38	29	156	60		
BENGUET		24	24	24	24	96	86	65	102	83	336	240		
IFUGAO		24	24	24	24	96	38	36	28	17	119	23		
KALINGA		24	24	24	24	96	34	40	36	7	117	21		
MOUNTAIN PROVINCE		23	24	24	24	95	32	36	38	12	118	23		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A.01.b Human Resources Development	100020000												
1. Conduct training of DENR personnel and other stakeholders													
a. Conduct managerial course for DENR employees													
a.1. Roll out of Re-engineering and Renewal (R2)													
- Training Program conducted (no.) - RO			1			1		1			1	-	
a.2. Supervisory training													
- Training Program conducted (no.) - RO				1		1			1		1	-	
b. Conduct training for other DENR employees													
b.1. Technical Training													
- Training Program conducted (no.) - RO			1	1		2		2	1		3	1	
b.2. Non-Techical training (to include orientation/training for senior citizen, DENR-CAR employees)													
- Training Program conducted (no.) - RO				1	1	2			3		3	1	
c. Conduct orientation/training for new employees pursuant to the implementation of the Rationalization Plan													
- Orientation/Training Program conducted (no.) - RO		7				7	3	4			7	-	
d. Support to Health and Wellness Training/orientation on health and wellness conducted (no.) - RO		1	1	1	1	4		2	1	1	4	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
e. Conduct of training of Wildlife Enforcement Officers (WEOs) in coordination with ED - Training on WEOs conducted (no.) - RO		1				1	2	3			5	4	
f. Conduct of training on ENR Management and Law Enforcement - Trainings conducted (no.) - RO			1			1			1	1	2	1	
g. Conduct of Trainings and re-orientation of Bantay Gubat - Trainings conducted (no.) - RO		1		1		2	1	5		2	8	6	
2. Conduct Training Needs Assessment Regionwide - TNA Conducted & analyzed (no.) - RO		1	2	2	2	7	1	6		7		-	
3. Preparation of Regional Training Plans - Regional training plans prepared (no.) (MT & LT) - Regional Office		1				1		1		1		-	
4. Provide assistance to short course/ studies/conferences/seminars/ scholarships for DENR employees Assistance provided (no.) - RO		5	10	10	5	30	7	6	2	12	27	(3)	
5. Monitoring and Evaluation of training programs conducted - Training programs monitored and evaluated (no.) - RO					1	1		1		1		-	
6. PRAISE Committee - Initial List of potential awardees prepared (no.) - RO			1			1		1	1	1	3	2	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
SUPPORT TO OPERATIONS	200000000												
A.02.a Data Management including Systems Development	200010000												
1. Application and Database Built-up and Maintenance (FIS, LAMS, PIS, PAPIS)													
- Database managed & maintained (no.)		22	22	22	22	22	22	22	22	22	22	22	-
Regional Office		4	4	4	4	4	4	4	4	4	4	4	-
ABRA		3	3	3	3	3	3	3	3	3	3	3	-
APAYAO		3	3	3	3	3	3	3	3	3	3	3	-
BENGUET		3	3	3	3	3	3	3	3	3	3	3	-
IFUGAO		3	3	3	3	3	3	3	3	3	3	3	-
KALINGA		3	3	3	3	3	3	3	3	3	3	3	-
MOUNTAIN PROVINCE		3	3	3	3	3	3	3	3	3	3	3	-
2. Publication of Statistical Information													
ENR profile published (no.)													
- Statistics, briefing materials & other pertinent data needed			7			7	5	1	1	-	7	7	-
Regional Office			1			1			1		1	1	-
ABRA			1			1	1				1	1	-
APAYAO			1			1	1				1	1	-
BENGUET			1			1	1				1	1	-
IFUGAO			1			1	1				1	1	-
KALINGA			1			1	-	1			1	1	-
MOUNTAIN PROVINCE			1			1	1				1	1	-
- ENR Quarterly Statistical report consolidated (no.)		7	7	7	7	28	7	7	7	7	28	28	-
Regional Office		1	1	1	1	4	1	1	1	1	4	4	-
ABRA		1	1	1	1	4	1	1	1	1	4	4	-
APAYAO		1	1	1	1	4	1	1	1	1	4	4	-
BENGUET		1	1	1	1	4	1	1	1	1	4	4	-
IFUGAO		1	1	1	1	4	1	1	1	1	4	4	-
KALINGA		1	1	1	1	4	1	1	1	1	4	4	-
MOUNTAIN PROVINCE		1	1	1	1	4	1	1	1	1	4	4	-

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3. Management and Maintenance of VoIP, Safety and Security System Connectivity and other ICT resources/ facilities - VoIP maintained/ operationalized/ monitored (no.) - Regional Office		17	17	17	17	17	17	17			17	-	
- ICT, Safety and security system equipment maintained/operationalized/ monitored (no.) - RO		28	28	28	28	28	20	28	28	28	28	-	
Regional Office		10	10	10	10	10	3	10	10	10	10	-	
ABRA		3	3	3	3	3	5	3	3	3	3	-	
APAYAO		3	3	3	3	3	3	3	3	3	3	-	
BENGUET		3	3	3	3	3	3	3	3	3	3	-	
IFUGAO		3	3	3	3	3	3	3	3	3	3	-	
KALINGA		3	3	3	3	3		3	3	3	3	-	
MOUNTAIN PROVINCE		3	3	3	3	3	3	3	3	3	3	-	
- Website maintained/operationalized/ monitored (no.) - Regional Office		1	1	1	1	1	1	1	1	1	1	-	
- Server room maintained (no.) - RO		1	1	1	1	1	1	1	1	1	1	-	
4. Attendance /conduct of trainings/ workshops on ICT - Trainings/workshops on ICT conducted/ attended (no.) - RO		1	1	1		3	1	2		1	4	1	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
CENTRAL OFFICE-BASED FUND (COBF)-Continuing from 2015														
1. Maintenance and Strengthening of Information Communication Technology (ICT)														
1.a. Provision of premium direct internet connection & internet connectivity in support to the implementation of LAMS & other information systems														
-Premium direct internet connection & internet connectivity in support to the implementation of LAMS & other information systems provided (no.)						21					21			-
Regional Office						3					3			-
ABRA						3					3			-
APAYAO						3					3			-
BENGUET						3					3			-
IFUGAO						3					3			-
KALINGA						3					3			-
MOUNTAIN PROVINCE						3					3			-
1.b. Procurement of IT equipment for the strengthening of ICT in the field offices														
-Desktops procured (no.)						109					109			-
-Laptops procured (no.)						23					23			-
-Document Scanner (no.)						19					19			-
-Access points procured (no.)						19					19			-

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
A.2.c. Production and Dissemination of Technical & Popular Materials	200020000													
1. Conduct IEC activities														
1.1. Technical/Popular materials produced/ disseminated (no.): - Regional Office		210	10,915	10,215	10,910	32,050	348	15,004	11,902	9,782	37,036	4,986		
- leaflets/flyers/brochures (no.)		-	10,000	10,000	10,000	30,000		14,000	11,500	9,026	34,526	4,526		
- newsletter (no.)		200	400	200	400	1,000	338	430	390	246	1,404	404		
- magazine (no.)		-	500	-	500	1,000		550		500	1,050	50		
- Tarpaulins produced/posted (no.)		10	15	15	10	50	10	24	12	10	56	6		
												-		
Press/Feature Releases prepared (no.)		42	42	42	30	156	51	63	44	44	204	48		
Regional Office		30	30	30	30	120	34	37	31	18	120	-		
ABRA		2	2	2		6	3	9	9	1	22	16		
APAYAO		2	2	2		6	1	1	2	3	7	1		
BENGUET		2	2	2		6	6	9	2	3	20	14		
IFUGAO		2	2	2		6	3	3		15	21	15		
KALINGA		2	2	2		6	2	2		4	8	2		
MOUNTAIN PROVINCE		2	2	2		6	2	2			6	-		
Special events/forum/symposia assisted and assisted and coordinated (no.) - RO		2	1	3	2	8	3	6	4	6	19	11		
- kapihan/press con		1	-	-	1	2	2		1	1	4	2		
- Environment Month celebration		-	-	2	-	2		5	3		8	6		
- Earth Month, Water month, etc		-	1	1	-	2		1		3	4	2		
- Assessment workshop for IOs		1	-	-	1	2	1			2	3	1		
Video documentation of ASAPP (Accelerated and Sustainable Anti-Poverty Program (no.) - Regional Office		-	1	1	-	2		3			3	1		
Conduct of campus and community sustainable traditional & indigenous forest resource management practices (no.) - Regional Office		-	1	2	-	3		1		6	7	4		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Radio Program/Radio/TV guesting/ interviews coordinated (no.) - RO		1	1	1	-	3	2	10	1		13	10	
2. Maintain ENR Library (no.) - RO		1	1	1	1	1	1	1	1		1	-	
A.02.c. Legal Services including Operations Against Unlawfull Titling of Public Lands	200030000												
1. Conduct of investigations (ENR related cases/administrative complaint) - Investigations conducted (no.)-RO		2	3	3	2	10	6	4	9	9	28	18	
2. Resolution/Decision of cases - Cases resolved/decided (no.) - RO		2	3	3	2	10	6	5	2	7	20	10	
3. Prepare legal opinions, Judicial Court Pleadings - Legal opinions/Judicial Affidavits or court pleadings prepared (no.) - RO		5	7	10	8	30	26	51	59	28	164	134	
4. Review/Evaluate cases													
4.a. Forestry - Administrative Confiscation and/or Forfeiture cases - Confiscation/forfeiture cases reviewed or Order drafted (no.) - RO		4	4	4	4	12	8	9	4	10	31	19	
4.b. Review MOAs/MOUs and Contracts - MOAs/MOUs and contracts reviewed (no.) - Regional Office		4	4	4	4	12	4	3	4	8	19	7	
5. Attend to court hearings/appearances - Court hearings attended (no.) - RO		10	20	20	10	60	49	56	60	56	221	161	
6. Inventory of aging cases and Monitor Disposition - Aging cases inventoried and disposition monitored (no.) - RO		20	20	20	20	60	13	16	144	50	223	163	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
7. File cases/complaints with the regular courts or with the office of the Solicitor General - Cases filed (no.) - Regional Office		2	3	3	2	10	15	3	1	3	22	12	
8. Procurement/purchase of latest edition of legal references - Legal references procured (no.) - RO			1	1		2				3	3	1	
9. Resolution of land claims and conflict Cases 9. 1. Draft Orders resolving the case - Cases resolved/decided (no.) - RO		13	15	15	10	53	10	10	20	20	60	7	