

Department of Environment and Natural Resources-Cordillera Administrative Region - Regional Office) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.01.a	Security Sevices	All Services	Public Bidding	30-Nov-17	14-Dec-17	22-Dec-17	4-Jan-18	GoP	1,723,817.16	1,300,000.00	-	
A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1										423,817.16	-	
A.01.a	Furniture: Cubicles for the Regional Office Bldg.	Admin. Division	Public Bidding	17-Jan	7-Feb	14-Feb	24-Feb	GoP	5,000,000.00	-	5,000,000.00	GASS
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables/Common Janitorial Supplies (1st Quarter)	All Services	Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	827,683.00	827,683.00	-	
	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment not available at PS (1st & 2nd Quarter)	All Services	Public Bidding	31-Jan	21-Feb	28-Feb	9-Mar	GoP	558,703.00	558,703.00	-	
	Common Janitorial Supplies/Cleaning Supplies - not available at PS (1st & 2nd Quarter)	All Services	Public Bidding	31-Jan	21-Feb	28-Feb	9-Mar	GoP	61,504.74	61,504.74	-	
	Common Computer Supplies/Consumables, Computer Peripherals/Accessories- not available at PS (1st Quarter)	All Services	Public Bidding	31-Jan	21-Feb	28-Feb	9-Mar	GoP	823,125.60	823,125.60	-	
A.01.b, A.03.d.1	Upgrading of old computers (5 units)	CDD, HRD	Public Bidding	31-Jan	21-Feb	28-Feb	9-Mar		175,000.00	175,000.00		
A.03.d.1	One unit Laptop	CDD	Public Bidding	31-Jan	21-Feb	28-Feb	9-Mar		50,000.00	-	50,000.00	Soil Conservation and Watershed Management, River Basin Management & Development
A.03.d.1, A.03.d.3, A.03.g.1	1 unit Camera, camera parts, accessories (Lens, tripod, camera bag, Telescope)	ED, CDD	Negotiated Procurement- Small Value Procurement	n/a	n/a	n/a	n/a	GoP	99,500.00	39,500.00	60,000.00	
A.03.g.1	Office Equipment (3 units tree caliper, 3 units GPS, 3 units Laser range finder ..)	ED	Negotiated Procurement- Small Value Procurement	n/a	n/a	n/a	n/a	GoP	468,000.00	-	468,000.00	Natural Resources Enforcement and Regulatory program

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A.03..d.3	Various Scientific Equipment (Water Quality Instrument, Flow Meter, Microclimate Sensors, Water Level Sensor System, Digital Moisture Meter & Accessories, Soil Sample Collection Kit, Soil Permeability Test Kit, Soil Moisture, Temperature and EC Sensor, Soil Penetrometer, Ground Water Sensor, Bed Load Sampler, Data Light Meter, Digital Caliper, Range Finder and GPS)	CDD		Public Bidding	31-Jan	21-Feb	28-Feb	9-Mar	GoP	2,780,600.00	-	2,780,600.00	Soil Conservation and Watershed Management, River Basin Management & Development
A.03.d.1, A.03.d.3	1 unit LED TV, 4 units 3-layer cabinet organizer, 2 units steel cabinet	CDD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	44,000.00	44,000.00		
	Medical Supplies	ORD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	850.00	850.00		
	2 units Field bag, 75 bucket hat, 75 backpack, 75 raincoats, 50 rainboots	cdd, smd, ord		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	283,000.00	283,000.00		
	Purified drinking water	PMD & Admin			n/a	n/a	n/a	n/a	GoP	29,400.00	29,400.00		
	Checks for fund 101 and 102 and Official Receipts	Admin. Division		Direct Contracting-LBP/NPO	n/a	n/a	n/a	n/a	GoP	37,250.00	37,250.00		
A.01.b	15 sets Curtains	HRD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	11,250.00	11,250.00		
A.01.b	150 pcs. Ecobag	RPAO, PMD			n/a	n/a	n/a	n/a	GoP	30,000.00	30,000.00		
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1	Water and electricity			Direct Contracting	n/a	n/a	n/a	n/a	GoP	2,036,000.00	2,036,000.00		
	Fuel and oil				n/a	n/a	n/a	n/a	GoP	2,583,000.00	2,583,000.00		
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables/Common Janitorial Supplies (2nd Quarter)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	127,785.00	127,785.00	-	

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					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Computer Supplies/Consumables,Parts, Peripherals - not available at PS (2nd Quarter)	All Services		Public Bidding	7-Mar	25-Jan	1-Feb	10-Feb	GoP	91,827.40	91,827.40	-	
A.01.b	Catering Services, venue and accommodation for supervisory training (1st quarter)	HRD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	120,000.00	120,000.00		Training
	Catering Services, venue and accommodation for supervisory training (to be held in Carranglan, N.E.) (1st quarter)	HRD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	80,000.00	80,000.00		Training
	Catering Services for Regional Management Conference (1st & 2nd quarter)	HRD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00		
A.03.d.1	Catering Services for the conduct of Workshop on Protected Area Management Plans and meeting for Regional Ecotourism Committee Operations (1st Qtr.)	CDD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00		Protected Area, Ecotourism
	Catering Services including accommodation for the Annual pre-closing of books (1st Qtr.)	FD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	247,000.00	247,000.00		
	Catering Services for various meetings and conferences, inter agency meetings, reprogramming and committee meetings (1st Qtr)	PMD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	80,000.00	80,000.00		
	Catering Services for the skills enhancement team building activity (1st Qtr)	FD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	56,000.00	56,000.00		
A.03.d	Catering Services for the conduct of training on Wildlife Conservation, IEC/Consultaion Meeting & BMS Training Orientation (1st Qtr)	CDD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	210,000.00	210,000.00		Protected Area Mgmt. Wildlife
A.03.g.1	Catering Services dor the training cum map integration of CSC Evaluation Result (1st Qtr)	CDD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	60,000.00	60,000.00		CBFM CSC

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A.03.b.	Catering Services for NGP trainings and workshops/meetings (1st Qtr)	CDD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	110,000.00	110,000.00		NGP
A.01.b	Catering Services, venue and accommodation for supervisory, technical trainings (2nd Qtr)	HRD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	510,000.00	510,000.00		Training
A.01.b	Catering Services for non-technical training (2nd Quarter)	HRD		Public Bidding	14-Feb	7-Mar	14-Mar	23-Mar	GoP	1,391,000.00	246,000.00		Training
A.01.b	Catering Services for Salamat Mabuhay Program and DENR Day (2nd Qtr.)	HRD									164,000.00		Salamat Mabuhay Program
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1	Catering Services for the DENR Day and Culminating Activity of the Environment Month (3rd Qtr)	All Services									925,000.00		
A.01.b	Catering Services for the CS Month Anniversary (3rd Qtr)	HRD									56,000.00		
	Catering Services for the Ecotourism & Cave Committee, Wildlife Conservation (2nd Qtr)	CDD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	210,000.00	210,000.00		Protected Area, Ecotourism, Wildlife Conservation
	Catering Services for the IEC Campaign on WRUS (2nd Qtr)	LPDD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	160,000.00	160,000.00		WRUS
	Catering Services for the IEC in schools/consultation/levelling off meeting with PENRO's/CENRO's	CDD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	140,000.00	140,000.00		
A.03.d.1, A.03.d3	Catering Services for GIS Training cum Map Integration	CDD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	60,000.00	60,000.00		CBFM CSC
	Catering Services for various trainings/workshops/Inter-agency meetings	CDD/PMD		Negotiated Procurement-Small Value Procurement	n/a	n/a	n/a	n/a	GoP	245,000.00	245,000.00		

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	Catering Services for ICT Training	PMD		Negotiated Procurement- Small Value Procurement	n/a	n/a	n/a	n/a	GoP	70,000.00	70,000.00		ICT
	Training Kits for the Annual pre-closing of books	FD		Negotiated Procurement- Small Value Procurement	n/a	n/a	n/a	n/a	GoP	81,000.00	81,000.00		
	Training kits for the skills enhancement team building activity	FD			n/a	n/a	n/a	n/a	GoP	7,000.00	7,000.00		
A.01.b	Training kit (jacket/t-shirt)	HRD			n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
A.02.b	Printing services (newsletters, magazine & tarps)	RPAO, PMD			n/a	n/a	n/a	n/a	GoP	106,800.00	106,800.00		
A.01.b	Repair and maintenance of Equipment	HRD			n/a	n/a	n/a	n/a	GoP	44,500.00	44,500.00		
A.01.0	Information and Publication	HRD			n/a	n/a	n/a	n/a	GoP	11,000.00	11,000.00		
A.01.a	Vehicle spare parts (brake pads, power steering bearing, wiper arm blade set, horn set) 4 vehicles (1st Quarter)	Admin. Division			Small Value Procurement	n/a	n/a	n/a	n/a	GoP	13,700.00	13,700.00	
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Vehicle spare parts (tires, battery, brake pads, 4 vehicles (2nd Quarter)	All Services		Small Value Procurement	n/a	n/a	n/a	n/a	GoP	553,900.00	553,900.00		
	Vehicle (change oil)	All Services		Small Value Procurement	n/a	n/a	n/a	n/a	GoP	74,000.00	74,000.00		
	Fuel and Oil	PMD		Direct Contracting	n/a	n/a	n/a	n/a	GoP	20,000.00	20,000.00		
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables/Common Janitorial Supplies - (3rd Quarter)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	257,372.00	257,372.00	-	

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	Common Eletrical Supplies/Office Supplies and Devices - NOT AVAILABLE AT PS (3rd & 4th Quarter)	All Services	Public Bidding	31-May	6-Jun	18-Jun	28-Jun	GoP	83,247.80	83,247.80		
	Common Computer Supplies/Parts/Consumables - Not available at PS (3rd & 4th Quarter)	All Services	Public Bidding	31-May	6-Jun	18-Jun	28-Jun	GoP	73,251.80	73,251.80		
	Common Janitorial Supplies - Not available at PS (3rd & 4th Quarter)	All Services	Public Bidding	31-May	6-Jun	18-Jun	28-Jun	GoP	11,435.00	11,435.00		
A.01.a	Accountable Forms (Official Receipts/Cash Books)	All Services	Agency to Agency - National Printing Office	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
A.01.b	Catering Services including venue and accommodation for Technical Training (3rd Qtr)	All Services	Negotiated Procurement- Small Value Procurement	n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00		
A.01.b	Catering Services for Non-technical trainings (3rd Qtr)	HRD		n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00		Training
	Catering Services for the Regional Mgmt. Conference (3rd Qtr)	All Services	Negotiated Procurement- Small Value Procurement	n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00		
	Catering Services for Regional meetings/conferences/Inter-agency meetings/committee meetings	PMD		n/a	n/a	n/a	n/a	GoP	35,000.00	35,000.00		
	Catering Services for ICT Training	PMD		n/a	n/a	n/a	n/a	GoP	70,000.00	70,000.00		ICT
	Catering Services for various CDD Activities (Ecotourism Committee, NIPAS Review, Wildlife Conservation, IEC in Schools, GIS Training CSE Evaluation, Workshops/ trainings/meetings) (3rd Qtr)	CDD		n/a	n/a	n/a	n/a	GoP	530,000.00	530,000.00		Ecotourism, PA, Wildlife Conservation, CBFM


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A.01.b	Traing Ktt	HRD	Negotiated Procurement- Small Value Procurement	n/a	n/a	n/a	n/a	GoP	45,000.00	45,000.00		
A.01.A	Vehicle Parts (Tires & Brake Pads)- 3rd Qtr	Admin. Division	Negotiated Procurement- Small Value Procurement	n/a	n/a	n/a	n/a	GoP	56,600.00	56,600.00		
A.01.A	Vehicle Change Oil - 3rd Qtr	Admin. Division	Negotiated Procurement- Small Value Procurement	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
	Purified drinking water	PMD						GoP	1,500.00	1,500.00		
	Printing services (newsletters, magazine & tarps)	RPAO	Negotiated Procurement- Small Value Procurement	n/a	n/a	n/a	n/a	GoP	47,000.00	47,000.00		
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables/Common Janitorial Supplies - (4th Quarter)	All Services	Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	110,454.20	110,454.20	-	
	Printing services (newsletters, magazine & tarps)	RPAO	Negotiated Procurement- Small Value Procurement	n/a	n/a	n/a	n/a	GoP	54,000.00	54,000.00		
A.01.b	Catering Services for technical training (4th Qtr)	HRD	Negotiated Procurement- Small Value Procurement	n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00		Training
A.01.b	Catering Services for non-technical training (4th Qtr)	HRD		n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00		Training
A.01.b	Catering Services for the Annual Assessment	HRD		n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00		
A.01.b	Catering Seervices for the Admin. Division Annnual Assessment	HRD		n/a	n/a	n/a	n/a	GoP	144,000.00	144,000.00		
A.01.b	Catering Services including venue and accommodation - Regional Mgmt. Conference	HRD		n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00		
	Catering Services for Inter-agency meetings/Committee meetings	PMD		n/a	n/a	n/a	n/a	GoP	20,000.00	20,000.00		
	Catering Services for the Re-programming/Budget proposal	PMD		n/a	n/a	n/a	n/a	GoP	35,000.00	35,000.00		
	Catering Services including training Kit	Legal Division		n/a	n/a	n/a	n/a	GoP	80,000.00	80,000.00		

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A.03.d.1, A.03.d.3	Catering Services for Ecotourism Committee Operations, NIPAS Review, Cave Committee meetings, Trainings/workshops	CDD			n/a	n/a	n/a	n/a	GoP	390,000.00	390,000.00		Ecotourism, PA, Conservation, Wildlife Conservation
	Catering Services for the CDD Year-end Assessment	CDD			n/a	n/a	n/a	n/a	GoP	90,000.00	90,000.00		
A.01.b	Training Kits	HRD			n/a	n/a	n/a	n/a	GoP	49,500.00	49,500.00		

PREPARED AND CONSOLIDATED BY:

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 Head, BAC Secretariat

RECOMMENDING APPROVAL:


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by: 
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 Member, BAC Secretariat