

DENR-CAR (Regional Office) Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment (1st Quarter)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	194,920.60	194,920.60		
-do-	Common Computer Supplies/Consumables (1st Quarter)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	690,282.27	690,282.27		
-do-	Common Janitorial Supplies (1st Qtr)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	31,857.90	31,857.90		
-do-	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment - not available at PS (1st Quarter)	All Services		Public Bidding	6-Jan	25-Jan	1-Feb	10-Feb	GoP	353,241.20	353,241.20		
-do-	Common Janitorial Supplies- Not available at PS (1st Qtr)	All Services		Public Bidding	6-Jan	25-Jan	1-Feb	10-Feb	GoP	30,819.30	30,819.30		
-do-	Common Computer Supplies/ConsumablesAcessories- Not available at PS (1st Quarter)	All Services		Public Bidding	6-Jan	25-Jan	1-Feb	10-Feb	GoP	256,312.00	256,312.00		
-do-	15 Swivel Chair	SMD		Public Bidding	6-Jan	25-Jan	1-Feb	10-Feb	GoP	30,000.00	30,000.00		
-do-	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment (2nd Quarter)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	61,138.45	61,138.45		
-do-	Common Computer Supplies/Consumables (2nd Quarter)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	254,353.36	254,353.36		
-do-	Common Janitorial Supplies (2nd Qtr)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	23,464.07	23,464.07		
-do-	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment - not available at PS (2nd Quarter)	All Services		Public Bidding	3-Mar	23-Mar	30-Mar	10-Apr	GoP	43,736.00	43,736.00		
-do-	Common Janitorial Supplies- Not available at PS (2nd Quarter)	All Services		Public Bidding	3-Mar	23-Mar	30-Mar	10-Apr	GoP	21,439.50	21,439.50		

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					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-do-	Common Computer Supplies/ConsumablesAcessories- Not available at PS (2nd Quarter)	All Services		Public Bidding	3-Mar	23-Mar	30-Mar	10-Apr	GoP	325,552.00	325,552.00		
-do-	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment (3rd Quarter)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	74,999.95	74,999.95		
-do-	Common Computer Supplies/Consumables (3rd Quarter)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	335,439.47	335,439.47		
-do-	Common Janitorial Supplies (3rd Qtr)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	23,601.45	23,601.45		
-do-	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment - not available at PS (3rd Quarter)	All Services		Public Bidding	1-Jun	21-Jun	28-Jun	8-Jul	GoP	194,887.00	194,887.00		
-do-	Common Janitorial Supplies- Not available at PS (3rd Quarter)	All Services		Public Bidding	1-Jun	21-Jun	28-Jun	8-Jul	GoP	29,034.30	29,034.30		
-do-	Common Computer Supplies/ConsumablesAcessories- Not available at PS (3rd Quarter)	All Services		Public Bidding	1-Jun	21-Jun	28-Jun	8-Jul	GoP	153,522.00	153,522.00		
-do-	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment (3rd Quarter)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	55,877.03	55,877.03		
-do-	Common Computer Supplies/Consumables (4th Quarter)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	140,152.00	140,152.00		
-do-	Common Janitorial Supplies (4th Qtr)	All Services		Agency to Agency - Procurement Service	n/a	n/a	n/a	n/a	GoP	14,839.42	14,839.42		
-do-	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment - not available at PS (4th Quarter)	All Services		Public Bidding	4-Sep	24-Sep	30-Sep	3-Oct	GoP	22,728.00	22,728.00		
-do-	Common Janitorial Supplies- Not available at PS (4th Quarter)	All Services		Public Bidding	4-Sep	24-Sep	30-Sep	3-Oct	GoP	27,044.50	27,044.50		
-do-	Common Computer Supplies/ConsumablesAcessories- Not available at PS (4th Quarter)	All Services		Public Bidding	4-Sep	24-Sep	30-Sep	3-Oct	GoP	67,352.00	67,352.00		

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A.03.g1.a	Geotagging Equipment (Cellphones)	Enforcement Division	Public Bidding	3-Feb	23-Feb	28-Feb	1-Mar	GoP	1,635,000.00		1,635,000.00	
A.03.g.1a	Geotagging Equipment (Laptop)	Enforcement Division	Public Bidding	3-Feb	23-Feb	28-Feb	1-Mar	GoP	40,000.00		40,000.00	
A.03.g.1c	Forest Firefighting Equipment and other personal protective Equipment	Enforcement Division	Public Bidding	3-Feb	23-Feb	28-Feb	1-Mar	GoP	2,851,800.00		2,851,800.00	
A.03.b	Supplies for Wildlife Rescue (Forceps, snake hook, leather gloves, etc.)	CDD	Small Value Procurement	n/a	n/a	n/a	n/a	GoP	27,980.00	27,980.00		
A.03.c	Field Supplies (Shoes, backpack, tent, raincoats, bolo etc.)	SMD	Public Bidding	6-Jan	25-Jan	1-Feb	10-Feb	GoP	98,257.00	98,257.00		
A.03.b	30 Backpacks	CDD	Public Bidding	6-Jan	25-Jan	1-Feb	10-Feb	GoP	70,000.00	70,000.00		
A.01.a	Cashbooks	Admin. Division	Agency to Agency - NPO	n/a	n/a	n/a	n/a	GoP	2,825.00	2,825.00		
A.01.a	50 pads Official Receipts	Admin. Division	Agency to Agency - NPO	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
A.01.a	35 Checkbooks	Admin. Division	Agency to Agency - LBP/DBP	n/a	n/a	n/a	n/a	GoP	11,400.00	11,400.00		
A.01.b	Meals and snacks including accommodation- Supervisory Training, Carranglan, NE	HRD	Small Value Procurement	6-Mar-17	14-Mar-17	17-Mar-17	22-Mar-17	GoP	250,000.00	250,000.00		
A.01.a	Meals and snacks including hotel accommodation for the Annual Pre-Closing of Books Seminar Workshop	FD	Small Value Procurement	22-Dec-16	3-Jan-17	4-Jan-17	6-Jan-17	GoP	275,000.00	275,000.00		
A.01.a	Training Kits	FD	Small Value Procurement	22-Dec-16	3-Jan-17	4-Jan-17	6-Jan-17	GoP	87,000.00	87,000.00		
A.01.a	Meals and snacks for the team building	FD	Small Value Procurement	22-Dec-16	3-Jan-17	4-Jan-17	6-Jan-17	GoP	32,000.00	32,000.00		
A.02.a	Meals, snacks including hotel accommodation - ICT Training (1st Qtr)	PMD	Public Bidding	10-Jan	31-Jan	3-Feb	10-Feb	GoP	75,000.00	75,000.00		ICT Training
A.01.b	Meals and snacks including accommodation- Supervisory Training (2nd Quarter)	HRD	Public Bidding	10-Jan	31-Jan	3-Feb	10-Feb	GoP	700,000.00	700,000.00		

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A.01.a	Meals and snacks for BAC meetings/SPB meetings	Admin. Division		Public Bidding	10-Jan	31-Jan	3-Feb	10-Feb	GoP	41,700.00	41,700.00		
A.01.b	Meals and snacks including accommodation for Technical Training (May & June)	HRD		Public Bidding	10-Jan	31-Jan	3-Feb	10-Feb	GoP	500,000.00	500,000.00		
A.01.b	Meals and snacks including accommodation for the Conduct of Non-Technical Training (February & April)	HRD		Public Bidding	10-Jan	31-Jan	3-Feb	10-Feb	GoP	600,000.00	600,000.00		
A.01.b	Meals and snacks including accommodation (May & July)	HRD		Public Bidding	31-Mar	20-Apr	3-Apr	10-Apr	GoP	900,000.00	900,000.00		Learning Events for Admin & Finance
A.01.b	Meals and snacks including accommodation for Technical Training (August & September)	HRD		Public Bidding	8-Jun	28-Jun	2-Jul	11-Jul	GoP	500,000.00	500,000.00		
A.01.b	Meals and snacks including accommodation for the Conduct of Non-Technical Training (August & October)	HRD		Public Bidding	8-Jun	28-Jun	2-Jul	11-Jul	GoP	600,000.00	600,000.00		
A.02.a	Meals, snacks including hotel accommodation -ICT Training (4th Qtr)	PMD		Public Bidding	8-Jun	28-Jun	2-Jul	11-Jul	GoP	75,000.00	75,000.00		
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Meals and snacks for the DENR Day Celebration	All Services		Public Bidding	2-May	22-May-16	26-May	5-Jul	GoP	425,000.00	425,000.00		
A.01.b	Meals and snacks for the orientation of new employees	HRD		Public Bidding	2-May	22-May-16	26-May	5-Jul	GoP	200,000.00	200,000.00		
A.01.b	Meals and snacks for the Salamat-Mabuhay Program (2nd Quarter)	HRD		Public Bidding	2-May	22-May-16	26-May	5-Jul	GoP	175,000.00	175,000.00		Salamat-Mabuhay Program
A.01.b	Meals and snacks	HRD		Public Bidding	2-May	22-May-16	26-May	5-Jul	GoP	200,000.00	200,000.00		Health and wellness (1 program per quarter)
A.02.a	Meals and snacks for Inter-agency meetings	PMD		Public Bidding	2-May	22-May-16	26-May	5-Jul	GoP	42,000.00	42,000.00		
A.02.b	Meals and snacks for the Peoples Hour (August)	RPAO		Public Bidding	2-May	22-May-16	26-May	5-Jul	GoP	30,000.00	30,000.00		
A.02.b	Meals and snacks for Media Exposure	RPAO		Public Bidding	2-May	22-May-16	26-May	5-Jul	GoP	90,000.00	90,000.00		

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A.02.a	Meals and snacks for Regional re-programming	PMD	Public Bidding	2-May	22-May-16	26-May	5-Jul	GoP	180,000.00	180,000.00		
A.01.b	Meals and snacks for the Civil Service Anniversay Celebration	HRD	Public Bidding	2-May	22-May-16	26-May	5-Jul	GoP	300,000.00	300,000.00		
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Meals and snacks for the Regional Management Conferences	PMD	Public Bidding	2-May	22-May-16	26-May	5-Jul	GoP	360,000.00	360,000.00		
A.02.b	Printing of Brochures, leaflets, Flyers, newsletters, Magazine	RPAO	Small Value	January to December 2017				GoP	310,000.00	310,000.00		
A.02.b	Printing of Tarpaulin	RPAO	Small Value	January to December 2017				GOP	50,000.00	50,000.00		
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Vehicle spare parts (Tires, Battery, brake pads) 17 vehicles	All Services	Small Value	January to December 2017				GoP	730,900.00	730,900.00		
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Repair of Vehicles	All Services	Small Value	January to December 2017				GoP	552,200.00	552,200.00		
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Fuel and Oil	All Services	Direct Contracting	January to December 2017				GoP	4,232,000.00	4,232,000.00		

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					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Electricity and Water Expenses		All Services	Direct Contracting	January to December 2017				GoP	2,921,000.00	2,921,000.00		
INREMP/ 509040001	Common Office Suplies/Computer Supplies/Consumables (1st & 2nd Quarter)	INREMP		Shopping	January to June 2017				LP	539,175.05	539,175.05		INREMP
INREMP/ 509040001	Common Office Suplies/Computer Supplies/Consumables (3rd & 4th Quarter)	INREMP		Shopping	July to December				LP	1,464,540.93	1,464,540.93		INREMP
INREMP/ 509040001	Training, meetings and Workshops	INREMP		Shpping	April to December 2017				LP	700,000.00	700,000.00		INREMP
INREMP/ 509040001	Vehicle Hire	INREMP		Shpping	January to June 2017				LP	240,000.00	240,000.00		INREMP

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