

**Department of Environment and Natural Resources-Cordillera Administrative Region (Regional Office) Annual Procurement Plan for FY 2020  
(INDICATIVE)**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.01.a	Security Sevices		All Services	Competitive Bidding	07-Nov-19	05-Dec-19	12-Dec-19	04-Jan-20	GoP	1,825,000.00	1,825,000.00		
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables/Common Janitorial Supplies (1st Quarter)		All Services	NP-53.5 Agency-to-Agency		N/A			GoP	1,630,136.44	1,630,136.44		to be purchased from the Procurement Service
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Eletrical Supplies, Components/Office Supplies and Devices/Equipment, Janitorial Supplies/Cleaning Supplies & Equipment, Computer Supplies/Consumables, Accessorie, Equipments Peripherals, Cleaning Equipment/Tools & Supplies, Furniture (cabinets)- <b>not available at Procurement Service (1st Quarter)</b>		All Services	Competitive Bidding	15-Jan-20	12-Feb-20	18-Feb-20	21-Feb-20	GoP	1,245,145.26	1,245,145.26		
A.03.d.1	Various Field Supplies (Sleeping bags, boots, Rain coats, Jackets, Flashlights, Tents etc.(1st quarter)		CDD	NP-53.9 Small Value Procurement	09-Jan-20	N/A	16-Jan-20	23-Jan-20	GoP	113,500.00	113,500.00		
A.03.d.1	Various Field Supplies (Sleeping bags, boots, Rain coats, Jackets, Flashlights, Tents etc.(2nd quarter)		CDD	NP-53.9 Small Value Procurement	09-Mar-20	N/A	16-Mar-20	23-Mar-20	GoP	25,000.00	25,000.00		
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables/Common Janitorial Supplies (2nd Quarter)		All Services	NP-53.5 Agency-to-Agency		N/A			GoP	462,538.33	462,538.33		to be purchased from the Procurement Service

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					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables,Parts, peripherals, (2nd Quarter)	All Services		Competitive Bidding	21-Feb-20	13-Mar-20	20-Mar-20	30-Mar-20	GoP	550,352.99	550,352.99		
A.01.a,A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.	Common Eletrical Supplies/Common Janitorial Supplies (2nd Quarter)	ARD MS/CDD/Finance		Shopping	various dates	N/A	various dates	various dates	GoP	18,368.90	18,368.90		
A.01.a, A.01.b A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables/Common Janitorial Supplies (3rd Quarter)	All Services		NP-53.5 Agency-to-Agency		N/A			GoP	583,500.64	583,500.64		to be purchased from the Procurement Service
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables,Parts, peripherals, Janitorial Supplies (3rd Quarter)	All Services		NP-53.5 Agency-to-Agency	8-Jun-20	15-Jun-20	6/182020	22-Jun-20	GoP	179,435.16	179,435.16		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables/Common Janitorial Supplies (4th Quarter)	All Services		NP-53.5 Agency-to-Agency		N/A			GoP	343,236.34	343,236.34		to be purchased from the Procurement Service
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables,Parts, peripherals, Janitorial Supplies (4th Quarter)	All Services		NP-53.5 Agency-to-Agency	8-Sep-20	15-Sep-20	9/182020	22-Sep-20	GoP	262,743.16	262,743.16		
A.03.g.1	Repair/ upgrading of CCTV	Enforcement Div.		Competitive Bidding	15-Jan-20	6-Feb-20	12-Feb-20	20-Feb-20	GoP	725,000.08	725,000.08		
A01.a	Checks (1st & 2nd quarter)	Admin. Division		NP-53.5 Agency-to-Agency		N/A			GoP	20,500.00	20,500.00		to be purchased LBP,DBP
A.03.d.1	Photographic or filming or video equipment ( 2nd Quarter)	CDD		NP-53.9 Small Value Procurement	Jan-June	N/A	Jan-June	Jan-June	GoP	35,700.00	35,700.00		

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A.02.b, A.02.a, A.02.d.1,	Printing of IEC Materials / Newsletters/ Magazines/ Tarpaulin (1st & 2nd Quarter)	RPAO		NP-53.9 Small Value Procurement	Jan-June	N/A	Jan-June	Jan-June	GoP	110,400.00	110,400.00		
A.02.b	Printing of IEC Materials/ Newsletters/ Magazines/ Tarpaulin (3rd & 4th Quarter)	RPAO		NP-53.9 Small Value Procurement	July-Dec.	N/A	July-Dec.	July-Dec.	GoP	64,820.00	64,820.00		
ORED funds	Various Consumable supplies	ORD, ARD MS		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	18,816.00	18,816.00		
ORED funds	Various Training Kits and Token for Speakers (1st & 2nd quarter)	ORD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	200,000.00	200,000.00		
ORED funds	Various Training Kits and Token for Speakers (3rd & 4th quarter)	ORD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	21,450.00	21,450.00		
A.03.d.1, a.03.c.	Hiring Of Vehicles ( 1st & 2nd Quarter)	CDD, AO504		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	158,000.00	158,000.00		
A.03.d.1	Hiring Of Vehicles (3rd & 4th Quarter)	CDD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	81,000.00	81,000.00		
A.03.d.1	First Aid Kit Supplies/Medical Kit (Medicines, etc.(1st & 2nd)	CDD		NP-53.9 Small Value Procurement		N/A	Jan-march	Jan-march	GoP	18,500.00	18,500.00		
A.03.d.1	First Aid Kit Supplies/Medical Kit (Medicines, etc.(3rd)	CDD		NP-53.9 Small Value Procurement		N/A	Jan-march	Jan-march	GoP	12,500.00	12,500.00		
A.03.C	Vehicle Repair and Maintenance (2nd quarter)	ASCS		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	50,000.00	50,000.00		
A.03.C	Vehicle Repair and Maintenance (3rd & 4th quarter)	ASCS		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	50,000.00	50,000.00		
A.01.a	Fuel, Oil, Lubricants	All Services		Direct Contracting		N/A			GoP	300,000.00	300,000.00		
A.01.b, A.01.a, A.03.c, A.02.a, A.02.b, A.03.d.1	Various Catering Services - trainings and meetings within Baguio City (1st Quarter)	AD, FD, ED, LPDD, PMD,CDD, A0504		Competitive Bidding	various dates	N/A	various dates	various dates	GoP	872,800.00	872,800.00		
A.03.d.1	Various Catering Services including use of venue and accommodation (Trainings and meetings to be conducted within and Baguio City)- 1st Quarter	CDD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	2,152,800.00	2,152,800.00		
A.01.b, A.01.a, A.03.c, A.02.a, A.02.b	Various Catering Services - trainings and meetings within Baguio City (2nd Quarter)	LPDD, PMD,RPAO,LESS,A SCS, AO504		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	1,479,600.00	1,479,600.00		

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A.02.b, A.02.a, A.02.d.1	Various Catering Services including use of venue and accommodation (Trainings and meetings to be conducted within Baguio City)-2nd Quarter	HRD, CDD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	1,479,600.00	1,479,600.00		
A.03.c, A.02.a, A.02.b, A.03.d.1	Various Catering Services - trainings and meetings within Baguio City (3rd Quarter)	ED, LPDD, PMD,AO504, CDD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	541,300.00	541,300.00		
A.01.b, A.01.a, A.03.c, A.02.a, A.02.b	Various Catering Services including use of venue and accommodation (Trainings and meetings to be conducted within Baguio City)-3rd Quarter	AD, FD, ED, LPDD, PMD,RPAO, CDD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	2,111,500.00	2,111,500.00		
A.03.c, A.02.a, A.02.b	Various Catering Services - trainings and meetings within Baguio City (4th Quarter)	A0504, ED, LPDD, PMD,RPAO, CDD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	820,600.00	820,600.00		
A.03.d.1	Various Catering Services including use of venue and accommodation (Trainings and meetings to be conducted within Baguio City)-4th Quarter	CDD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	540,000.00	540,000.00		

**PREPARED AND CONSOLIDATED BY:** **RECOMMENDING APPROVAL:** **APPROVED:**

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BY: **GERTRUDES G. BACQUIAN**  
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*(Handwritten signatures and stamps are present over the typed names and titles.)*