

**List of Allotments and Sub-Allotments  
As of December 31, 2019**

FAR No. 1-B

Department : Department of Environment and Natural Resources  
Agency/Operating Unit : Cordillera Administrative Region  
Region/Province/City : REGIONWIDE SUMMARY  
Fund : 101

X	Current Year Appropriation
	Continuing Appropriations
	Supplemental Appropriations

No.	Number	Funding Source			Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments/ Net Surplus			
		Date	UACS CODE	UACS CODE	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9= (6+7+9)	10	11	12	13 = (10+11+12)	14	15	16	17 = (9-13)
<b>A. Allotment received from DBM</b>																
1	SARO-BMB-E-19-0001884	February 28, 2019	Special Purpose Fund	01 1 01 407	820,076.00			820,076.00				-	820,076.00	-	-	820,076.00
2	SARO-BMB-E-19-0002060	March 11, 2019	Special Purpose Fund	01 1 01 407	300,377.00			300,377.00				-	300,377.00	-	-	300,377.00
3	SARO-BMB-E-19-0002592	March 19, 2019	Special Purpose Fund	01 1 01 407	22,972.00			22,972.00				-	22,972.00	-	-	22,972.00
4	SARO-BMB-E-19-0002920	April 4, 2019	Special Purpose Fund	01 1 01 407	179,318.00			179,318.00				-	179,318.00	-	-	179,318.00
5	SARO-BMB-E-19-0003119	April 8, 2019	Special Purpose Fund	01 1 01 407	753,927.00			753,927.00				-	753,927.00	-	-	753,927.00
6	SARO-BMB-E-19-0003597	May 14, 2019	Special Purpose Fund	01 1 01 407	645,990.00			645,990.00				-	645,990.00	-	-	645,990.00
7	SARO-BMB-E-19-0003615	May 15, 2019	Special Purpose Fund	01 1 01 407	524,416.00			524,416.00				-	524,416.00	-	-	524,416.00
8	SARO-BMB-E-19-0003764	May 21, 2019	Special Purpose Fund	01 1 01 407	54,772.00			54,772.00				-	54,772.00	-	-	54,772.00
9	SARO-BMB-E-19-0003867	May 23, 2019	Special Purpose Fund	01 1 01 407	199,030.00			199,030.00				-	199,030.00	-	-	199,030.00
10	SARO-BMB-E-19-0005150	June 20, 2019	Special Purpose Fund	01 1 01 407	664,592.00			664,592.00				-	664,592.00	-	-	664,592.00
11	GARO 2019-1	May 2, 2019	Agency Specific Budget	01 1 04 102	8,685,000.00			8,685,000.00				-	8,685,000.00	-	-	8,685,000.00
12	GARO 2019-1	May 2, 2019	Agency Specific Budget	01 1 04 102	4,320,000.00			4,320,000.00				-	4,320,000.00	-	-	4,320,000.00
13	GARO 2019-1	May 2, 2019	Agency Specific Budget	01 1 04 102	5,180,000.00			5,180,000.00				-	5,180,000.00	-	-	5,180,000.00
14	GARO 2019-1	May 2, 2019	Agency Specific Budget	01 1 04 102	5,129,000.00			5,129,000.00				-	5,129,000.00	-	-	5,129,000.00
15	GARO 2019-1	May 2, 2019	Agency Specific Budget	01 1 04 102	4,522,000.00			4,522,000.00				-	4,522,000.00	-	-	4,522,000.00
16	GARO 2019-1	May 2, 2019	Agency Specific Budget	01 1 04 102	4,824,000.00			4,824,000.00				-	4,824,000.00	-	-	4,824,000.00
17	GARO 2019-1	May 2, 2019	Agency Specific Budget	01 1 04 102	4,454,000.00			4,454,000.00				-	4,454,000.00	-	-	4,454,000.00
18	GAA 2019 RA 11260	May 2, 2019	Agency Specific Budget	01 1 01 101	98,510,000.00	60,993,000.00	7,120,000.00	166,623,000.00				-	98,510,000.00	60,993,000.00	7,120,000.00	166,623,000.00
19	GAA 2019 RA 11260	May 2, 2019	Agency Specific Budget	01 1 01 101	48,618,000.00	39,562,000.00	46,155,000.00	134,335,000.00				-	48,618,000.00	39,562,000.00	46,155,000.00	134,335,000.00
20	GAA 2019 RA 11260	May 2, 2019	Agency Specific Budget	01 1 01 101	58,826,000.00	26,387,000.00	13,400,000.00	98,613,000.00				-	58,826,000.00	26,387,000.00	13,400,000.00	98,613,000.00
21	GAA 2019 RA 11260	May 2, 2019	Agency Specific Budget	01 1 01 101	57,863,000.00	33,545,000.00	22,000,000.00	113,408,000.00				-	57,863,000.00	33,545,000.00	22,000,000.00	113,408,000.00
22	GAA 2019 RA 11260	May 2, 2019	Agency Specific Budget	01 1 01 101	50,969,000.00	18,732,000.00	9,875,000.00	79,576,000.00				-	50,969,000.00	18,732,000.00	9,875,000.00	79,576,000.00
23	GAA 2019 RA 11260	May 2, 2019	Agency Specific Budget	01 1 01 101	54,693,000.00	31,616,000.00	23,885,000.00	110,194,000.00				-	54,693,000.00	31,616,000.00	23,885,000.00	110,194,000.00
24	GAA 2019 RA 11260	May 2, 2019	Agency Specific Budget	01 1 01 101	50,110,000.00	28,472,000.00	17,965,000.00	96,547,000.00				-	50,110,000.00	28,472,000.00	17,965,000.00	96,547,000.00
25	SARO-BMB-E-19-0007423	July 17, 2019	Agency Specific Budget	01 1 01 101	519,472.00			519,472.00				-	519,472.00	-	-	519,472.00
26	SARO-BMB-E-19-0007438	July 18, 2019	Agency Specific Budget	01 1 01 101	1,681,726.00			1,681,726.00				-	1,681,726.00	-	-	1,681,726.00
27	SARO-BMB-E-19-0007602	July 19, 2019	Special Purpose Fund	01 1 01 407	197,853.00			197,853.00				-	197,853.00	-	-	197,853.00
28	SARO-BMB-E-19-0012794	September 19, 2019	Special Purpose Fund	01 1 01 407	177,345.00			177,345.00				-	177,345.00	-	-	177,345.00
29	SARO-BMB-E-19-0013275	September 25, 2019	Agency Specific Budget	01 1 01 101			(307,800.00)	(307,800.00)				-	-	(307,800.00)	(307,800.00)	
30	SARO-BMB-E-19-0013276	September 25, 2019	Agency Specific Budget	01 1 01 101			(200,000.00)	(200,000.00)				-	-	(200,000.00)	(200,000.00)	
31	SARO-BMB-E-19-0013277	September 25, 2019	Agency Specific Budget	01 1 01 101			(400,000.00)	(400,000.00)				-	-	(400,000.00)	(400,000.00)	
32	SARO-BMB-E-19-0013278	September 25, 2019	Agency Specific Budget	01 1 01 101			(200,000.00)	(200,000.00)				-	-	(200,000.00)	(200,000.00)	
33	SARO-BMB-E-19-0013279	September 25, 2019	Agency Specific Budget	01 1 01 101			(492,200.00)	(492,200.00)				-	-	(492,200.00)	(492,200.00)	
34	SARO-BMB-E-19-0013280	September 25, 2019	Agency Specific Budget	01 1 01 101			(200,000.00)	(200,000.00)				-	-	(200,000.00)	(200,000.00)	
35	SARO-BMB-E-19-0013281	September 25, 2019	Agency Specific Budget	01 1 01 101			1,800,000.00	1,800,000.00				-	-	1,800,000.00	1,800,000.00	
36	SARO-BMB-E-19-0015197	October 11, 2019	Agency Specific Budget	01 1 01 101	488,402.00			488,402.00				-	488,402.00	-	-	488,402.00
37	SARO-BMB-E-19-0015386	October 14, 2019	Special Purpose Fund	01 1 01 407	399,160.00			399,160.00				-	399,160.00	-	-	399,160.00
38	SARO-BMB-E-19-0015940	October 17, 2019	Special Purpose Fund	01 1 01 407	392,381.00			392,381.00				-	392,381.00	-	-	392,381.00
39	SARO-BMB-E-19-0017804	November 05, 2019	Special Purpose Fund	01 1 01 407	891,323.00			891,323.00				-	891,323.00	-	-	891,323.00
40	SARO-BMB-E-19-0018088	November 06, 2019	Agency Specific Budget	01 1 01 101	273,459.00			273,459.00				-	273,459.00	-	-	273,459.00
41	SARO-BMB-E-19-0018114	November 06, 2019	Special Purpose Fund	01 1 01 407	528,127.00			528,127.00				-	528,127.00	-	-	528,127.00
42	SARO-BMB-E-19-0018991	November 06, 2019	Agency Specific Budget	01 1 01 101	586,639.00			586,639.00				-	586,639.00	-	-	586,639.00
43	SARO-BMB-E-19-0018578	November 11, 2019	Special Purpose Fund	01 1 01 407	2,623,146.00			2,623,146.00				-	2,623,146.00	-	-	2,623,146.00
44	SARO-BMB-E-19-0018996	November 13, 2019	Special Purpose Fund	01 1 01 407	496,473.00			496,473.00				-	496,473.00	-	-	496,473.00
45	SARO-BMB-E-19-0020290	November 20, 2019	Agency Specific Budget	01 1 01 101	2,135,718.00			2,135,718.00				-	2,135,718.00	-	-	2,135,718.00
46	SARO-BMB-E-19-0022342	November 29, 2019	Special Purpose Fund	01 1 01 407	894,971.00			894,971.00				-	894,971.00	-	-	894,971.00

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1	2	3	4	5	6	7	8	9= (6+7+9)	10	11	12	13 = (10+11+12)	14	15	16	17 = (9-13)
47	SARO-BMB-E-19-0023124	December 13, 2019	Special Purpose Fund	01 1 01 406	14,670,880.00			14,670,880.00					14,670,880.00	-	-	14,670,880.00
48	SARO-BMB-E-19-0020441	December 18, 2019	Agency Specific Budget	01 1 01 101	1,690,069.00			1,690,069.00					1,690,069.00	-	-	1,690,069.00
49	SARO-BMB-E-19-0022136	December 18, 2019	Agency Specific Budget	01 1 01 101	383,594.00			383,594.00					383,594.00	-	-	383,594.00
50	SARO-BMB-E-19-0026896	December 20, 2019	Agency Specific Budget	01 1 01 101	1,079,195.00			1,079,195.00					1,079,195.00	-	-	1,079,195.00
51	SARO-BMB-E-19-0027345	December 23, 2019	Agency Specific Budget	01 1 01 101	5,700,000.00	(5,700,000.00)		-					5,700,000.00	(5,700,000.00)	-	-
52	SARO-BMB-E-19-0027346	December 23, 2019	Agency Specific Budget	01 1 01 101	2,574,000.00	(2,574,000.00)		-					2,574,000.00	(2,574,000.00)	-	-
53	SARO-BMB-E-19-0027347	December 23, 2019	Agency Specific Budget	01 1 01 101	2,618,000.00	(2,618,000.00)		-					2,618,000.00	(2,618,000.00)	-	-
54	SARO-BMB-E-19-0027349	December 23, 2019	Agency Specific Budget	01 1 01 101	3,687,000.00	(3,687,000.00)		-					3,687,000.00	(3,687,000.00)	-	-
55	SARO-BMB-E-19-0027350	December 23, 2019	Agency Specific Budget	01 1 01 101	2,700,000.00	(2,700,000.00)		-					2,700,000.00	(2,700,000.00)	-	-
56	SARO-BMB-E-19-0027351	December 23, 2019	Agency Specific Budget	01 1 01 101	2,930,000.00	(2,930,000.00)		-					2,930,000.00	(2,930,000.00)	-	-
57	SARO-BMB-E-19-0027352	December 23, 2019	Agency Specific Budget	01 1 01 101	3,054,000.00	(3,054,000.00)		-					3,054,000.00	(3,054,000.00)	-	-
	<b>Sub-total</b>				<b>514,241,403.00</b>	<b>216,044,000.00</b>	<b>140,400,000.00</b>	<b>870,685,403.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>514,241,403.00</b>	<b>216,044,000.00</b>	<b>140,400,000.00</b>	<b>870,685,403.00</b>
<b>B. Allotment received from</b>																
<b>Central Office/Regional Office</b>																
1	OA CAR-101-2019-01-017 re-enacted	January 17, 2019	Agency Specific Budget	01 1 01 101		954,143.36		954,143.36					-	954,143.36	-	954,143.36
2	OA CAR-101-2019-01-033 re-enacted	January 18, 2019	Agency Specific Budget	01 1 01 101		950,000.00		950,000.00					-	950,000.00	-	950,000.00
3	OA CAR-101-2019-02-110 re-enacted	February 28, 2019	Agency Specific Budget	01 1 01 101		500,000.00		500,000.00					-	500,000.00	-	500,000.00
4	OA CAR-101-2019-03-149 re-enacted	March 29, 2019	Agency Specific Budget	01 1 01 101		495,214.22		495,214.22					-	495,214.22	-	495,214.22
5	SAA No. CAR-101-2019-05-246CC	May 2, 2019	Agency Specific Budget	01 1 01 101		5,443,734.42		5,443,734.42					-	5,443,734.42	-	5,443,734.42
6	SAA No. CAR-101-2019-05-293	May 14, 2019	Agency Specific Budget	01 1 01 101		1,000,000.00		1,000,000.00					-	1,000,000.00	-	1,000,000.00
7	SAA No. CAR-101-2019-05-297	May 20, 2019	Agency Specific Budget	01 1 01 101		50,000.00		50,000.00					-	50,000.00	-	50,000.00
8	SAA No. CAR-101-2019-05-356	May 20, 2019	Agency Specific Budget	01 1 01 101		103,974.00		103,974.00					-	103,974.00	-	103,974.00
9	SAA No. CAR-101-2019-05-357	May 20, 2019	Agency Specific Budget	01 1 01 101		103,974.00		103,974.00					-	103,974.00	-	103,974.00
10	SAA No. CAR-101-2019-05-358	May 20, 2019	Agency Specific Budget	01 1 01 101		103,974.00		103,974.00					-	103,974.00	-	103,974.00
11	SAA No. CAR-101-2019-05-359	May 20, 2019	Agency Specific Budget	01 1 01 101		103,974.00		103,974.00					-	103,974.00	-	103,974.00
12	SAA No. CAR-101-2019-05-360	May 20, 2019	Agency Specific Budget	01 1 01 101		103,974.00		103,974.00					-	103,974.00	-	103,974.00
13	SAA No. CAR-101-2019-05-361	May 20, 2019	Agency Specific Budget	01 1 01 101		103,974.00		103,974.00					-	103,974.00	-	103,974.00
14	SAA No. CAR-101-2019-05-410	May 28, 2019	Agency Specific Budget	01 1 01 101		4,731,090.00		4,731,090.00					-	4,731,090.00	-	4,731,090.00
15	SAA No. CAR-101-2019-06-474	May 14, 2019	Agency Specific Budget	01 1 01 101			204,294.00	204,294.00					-	-	204,294.00	204,294.00
16	SAA No. CAR-101-2019-06-498	June 11, 2019	Agency Specific Budget	01 1 01 101		250,000.00		250,000.00					-	250,000.00	-	250,000.00
17	SAA No. CAR-101-2019-06-500	June 11, 2019	Agency Specific Budget	01 1 01 101		375,000.00		375,000.00					-	375,000.00	-	375,000.00
18	SAA No. CAR-101-2019-06-530	June 26, 2019	Agency Specific Budget	01 1 01 101		113,000.00		113,000.00					-	113,000.00	-	113,000.00
19	SAA No. CAR-101-2019-06-531	June 26, 2019	Agency Specific Budget	01 1 01 101		745,000.00		745,000.00					-	745,000.00	-	745,000.00
20	SAA No. CAR-101-2019-07-549	July 01, 2019	Agency Specific Budget	01 1 01 101		50,000.00		50,000.00					-	50,000.00	-	50,000.00
21	SAA No. CAR-101-2019-07-564	July 01, 2019	Agency Specific Budget	01 1 01 101			2,372,000.00	2,372,000.00					-	-	2,372,000.00	2,372,000.00
22	SAA No. CAR-101-2019-07-565	July 01, 2019	Agency Specific Budget	01 1 01 101			2,372,000.00	2,372,000.00					-	-	2,372,000.00	2,372,000.00
23	SAA No. CAR-101-2019-07-566	July 01, 2019	Agency Specific Budget	01 1 01 101			2,372,000.00	2,372,000.00					-	-	2,372,000.00	2,372,000.00
24	SAA No. CAR-101-2019-07-567	July 01, 2019	Agency Specific Budget	01 1 01 101			2,372,000.00	2,372,000.00					-	-	2,372,000.00	2,372,000.00
25	SAA No. CAR-101-2019-07-568	July 01, 2019	Agency Specific Budget	01 1 01 101			2,372,000.00	2,372,000.00					-	-	2,372,000.00	2,372,000.00
26	SAA No. CAR-101-2019-07-569	July 01, 2019	Agency Specific Budget	01 1 01 101			2,372,000.00	2,372,000.00					-	-	2,372,000.00	2,372,000.00
27	SAA No. CAR-101-2019-07-641	July 01, 2019	Agency Specific Budget	01 1 01 101			1,660,000.00	1,660,000.00					-	-	1,660,000.00	1,660,000.00
28	SAA No. CAR-101-2019-07-671	July 11, 2019	Agency Specific Budget	01 1 01 101		120,000.00		120,000.00					-	120,000.00	-	120,000.00
29	SAA No. CAR-101-2019-07-705	July 31, 2019	Agency Specific Budget	01 1 01 101		388,000.00		388,000.00					-	388,000.00	-	388,000.00
30	SAA No. CAR-101-2019-09-763	September 03, 2019	Agency Specific Budget	01 1 01 101		580,000.00		580,000.00					-	580,000.00	-	580,000.00
31	SAA No. CAR-101-2019-09-767	September 04, 2019	Agency Specific Budget	01 1 01 101		411,250.00		411,250.00					-	411,250.00	-	411,250.00
32	SAA No. CAR-101-2019-09-771	September 05, 2019	Agency Specific Budget	01 1 01 101		500,000.00		500,000.00					-	500,000.00	-	500,000.00
33	SAA No. CAR-101-2019-09-773	September 06, 2019	Agency Specific Budget	01 1 01 101		189,000.00		189,000.00					-	189,000.00	-	189,000.00
34	SAA No. CAR-101-2019-09-791	September 06, 2019	Agency Specific Budget	01 1 01 101		162,000.00		162,000.00					-	162,000.00	-	162,000.00
35	SAA No. CAR-101-2019-09-792	September 06, 2019	Agency Specific Budget	01 1 01 101		162,000.00		162,000.00					-	162,000.00	-	162,000.00
36	SAA No. CAR-101-2019-09-793	September 06, 2019	Agency Specific Budget	01 1 01 101		162,000.00		162,000.00					-	162,000.00	-	162,000.00
37	SAA No. CAR-101-2019-09-794	September 06, 2019	Agency Specific Budget	01 1 01 101		162,000.00		162,000.00					-	162,000.00	-	162,000.00
38	SAA No. CAR-101-2019-09-795	September 06, 2019	Agency Specific Budget	01 1 01 101		162,000.00		162,000.00					-	162,000.00	-	162,000.00
39	SAA No. CAR-101-2019-09-796	September 06, 2019	Agency Specific Budget	01 1 01 101		162,000.00		162,000.00					-	162,000.00	-	162,000.00

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40	SAA No. CAR-101-2019-09-886	September 17, 2019	Agency Specific Budget	01 1 01 101		240,000.00		240,000.00				-	-	240,000.00	-	240,000.00
41	SAA No. CAR-101-2019-09-900	September 17, 2019	Agency Specific Budget	01 1 01 101		802,993.00		802,993.00				-	-	802,993.00	-	802,993.00
42	SAA No. CAR-101-2019-09-901	September 17, 2019	Agency Specific Budget	01 1 01 101		213,000.00		213,000.00				-	-	213,000.00	-	213,000.00
43	SAA No. CAR-101-2019-09-902	September 17, 2019	Agency Specific Budget	01 1 01 101		210,000.00		210,000.00				-	-	210,000.00	-	210,000.00
44	SAA No. CAR-101-2019-09-903	September 17, 2019	Agency Specific Budget	01 1 01 101		314,000.00		314,000.00				-	-	314,000.00	-	314,000.00
45	SAA No. CAR-101-2019-09-904	September 17, 2019	Agency Specific Budget	01 1 01 101		251,500.00		251,500.00				-	-	251,500.00	-	251,500.00
46	SAA No. CAR-101-2019-09-905	September 17, 2019	Agency Specific Budget	01 1 01 101		244,500.00		244,500.00				-	-	244,500.00	-	244,500.00
47	SAA No. CAR-101-2019-09-978	September 17, 2019	Agency Specific Budget	01 1 01 101		100,000.00		100,000.00				-	-	100,000.00	-	100,000.00
48	SAA No. CAR-101-2019-09-1024	September 25, 2019	Agency Specific Budget	01 1 01 101		2,633,000.00		2,633,000.00				-	-	2,633,000.00	-	2,633,000.00
49	SAA No. CAR-101-2019-10-1036	October 01, 2019	Agency Specific Budget	01 1 01 101		492,000.00		492,000.00				-	-	492,000.00	-	492,000.00
50	SAA No. CAR-101-2019-11-1189	November 18, 2019	Agency Specific Budget	01 1 01 101		400,000.00		400,000.00				-	-	400,000.00	-	400,000.00
51	SAA No. CAR-101-2019-12-1256	December 10, 2019	Agency Specific Budget	01 1 01 101		55,000.00		55,000.00				-	-	55,000.00	-	55,000.00
52	SAA No. CAR-101-2019-12-1323	December 18, 2019	Agency Specific Budget	01 1 01 101		150,000.00		150,000.00				-	-	150,000.00	-	150,000.00
53	SAA No. CAR-101-2019-12-1306	December 20, 2019	Special Purpose Fund	01 1 01 406	7,202,300.00			7,202,300.00				-	7,202,300.00	-	-	7,202,300.00
54	APSA No. 2019-10-028 (to NCR)	October 31, 2019	Agency Specific Budget	01 1 01 101				-	700,000.00			700,000.00	(700,000.00)	-	-	(700,000.00)
55	APSA No. 2019-10-030 (to NCR)	October 31, 2019	Agency Specific Budget	01 1 04 102				-	8,000.00			8,000.00	(8,000.00)	-	-	(8,000.00)
56	APSA No. 2019-10-033 (to NCR)	October 31, 2019	Agency Specific Budget	01 1 01 101				-	2,209,000.00			2,209,000.00	(2,209,000.00)	-	-	(2,209,000.00)
57	APSA No. 2019-10-034 (to Central Office)	October 31, 2019	Agency Specific Budget	01 1 01 101				-	1,000,000.00			1,000,000.00	(1,000,000.00)	-	-	(1,000,000.00)
58	APSA No. 2019-10-036 (to NCR)	October 31, 2019	Agency Specific Budget	01 1 04 102				-	200,000.00			200,000.00	(200,000.00)	-	-	(200,000.00)
	<b>Sub-total</b>				<b>7,202,300.00</b>	<b>25,547,269.00</b>	<b>16,096,294.00</b>	<b>48,845,863.00</b>	<b>4,117,000.00</b>	<b>-</b>	<b>-</b>	<b>4,117,000.00</b>	<b>3,085,300.00</b>	<b>25,547,269.00</b>	<b>16,096,294.00</b>	<b>44,728,863.00</b>
	<b>Total Allotments</b>				<b>521,443,703.00</b>	<b>241,591,269.00</b>	<b>156,496,294.00</b>	<b>919,531,266.00</b>	<b>4,117,000.00</b>	<b>-</b>	<b>-</b>	<b>4,117,000.00</b>	<b>517,326,703.00</b>	<b>241,591,269.00</b>	<b>156,496,294.00</b>	<b>915,414,266.00</b>
	<b>Summary by Funding Source Code:</b>															
	Agency Specific Budget					845,868,837.00										
	RLIP					36,906,000.00										
	MPBF					32,639,429.00										
						<b>915,414,266.00</b>										

A.01.c TLB 8,838,274.00  
PGF 10,766,249.00

Certified Correct:

AGUSTINA O. DEPAWA  
OIC, Regional Budget Officer