

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

SAA RECEIVED FROM CENTRAL OFFICE (GAAAO and Special Purpose Funds)

APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES			
Authorized Appropriations	Adjustments (Transfer To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(6)+(-7)+8+9]	(11)	(12)	(13)	(14)	(15)=(11+12+13+14)	(16)	(17)	(18)	(19)	(20)=(16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)
221,655.44	-	221,655.44	221,655.44	-	-	-	221,655.44	-	-	221,655.44	-	221,655.44	-	-	149,598.90	59,901.54	209,500.44	-	-	-	12,155.00
221,655.44	-	221,655.44	221,655.44	-	-	-	221,655.44	-	-	221,655.44	-	221,655.44	-	-	149,598.90	59,901.54	209,500.44	-	-	-	12,155.00
221,655.44	-	221,655.44	221,655.44	-	-	-	221,655.44	-	-	221,655.44	-	221,655.44	-	-	149,598.90	59,901.54	209,500.44	-	-	-	12,155.00
172,152.55	(7,918.82)	164,233.73	172,152.55	-	-	(7,918.82)	164,233.73	-	-	-	105,845.28	105,845.28	-	-	-	-	-	-	58,388.45	-	105,845.28
7,918.82	(7,918.82)	-	7,918.82	-	-	(7,918.82)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151,598.69	-	151,598.69	151,598.69	-	-	-	151,598.69	-	-	-	105,845.28	105,845.28	-	-	-	-	-	-	45,753.41	-	105,845.28
12,635.04	-	12,635.04	12,635.04	-	-	-	12,635.04	-	-	-	-	-	-	-	-	-	-	-	12,635.04	-	-
2,057.50	-	2,057.50	2,057.50	-	-	-	2,057.50	-	-	-	-	-	-	-	-	-	-	-	2,057.50	-	-
2,057.50	-	2,057.50	2,057.50	-	-	-	2,057.50	-	-	-	-	-	-	-	-	-	-	-	2,057.50	-	-
174,210.05	(7,918.82)	166,291.23	174,210.05	-	-	(7,918.82)	166,291.23	-	-	-	105,845.28	105,845.28	-	-	-	-	-	-	60,445.95	-	105,845.28
395,865.49	(7,918.82)	387,946.67	395,865.49	-	-	(7,918.82)	387,946.67	-	-	221,655.44	105,845.28	327,500.72	-	-	149,598.90	59,901.54	209,500.44	-	60,445.95	-	118,000.28
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,067.21	-	1,067.21	1,067.21	-	-	-	1,067.21	-	-	-	1,067.21	1,067.21	-	-	-	-	-	-	-	-	1,067.21
1,067.21	-	1,067.21	1,067.21	-	-	-	1,067.21	-	-	-	1,067.21	1,067.21	-	-	-	-	-	-	-	-	1,067.21
1,067.21	-	1,067.21	1,067.21	-	-	-	1,067.21	-	-	-	1,067.21	1,067.21	-	-	-	-	-	-	-	-	1,067.21
0.11	-	0.11	0.11	-	-	-	0.11	-	-	-	-	-	-	-	-	-	-	-	0.11	-	-
0.11	-	0.11	0.11	-	-	-	0.11	-	-	-	-	-	-	-	-	-	-	-	0.11	-	-
477,456.31	(61,823.68)	415,632.63	477,456.31	-	-	(61,823.68)	415,632.63	-	-	-	-	-	-	-	-	-	-	-	415,632.63	-	-
61,823.68	(61,823.68)	-	61,823.68	-	-	(61,823.68)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
314,017.67	-	314,017.67	314,017.67	-	-	-	314,017.67	-	-	-	-	-	-	-	-	-	-	-	314,017.67	-	-
101,614.96	-	101,614.96	101,614.96	-	-	-	101,614.96	-	-	-	-	-	-	-	-	-	-	-	101,614.96	-	-
477,456.42	(61,823.68)	415,632.74	477,456.42	-	-	(61,823.68)	415,632.74	-	-	-	-	-	-	-	-	-	-	-	415,632.74	-	-
478,523.63	(61,823.68)	416,699.95	478,523.63	-	-	(61,823.68)	416,699.95	-	-	-	1,067.21	1,067.21	-	-	-	-	-	-	415,632.74	-	1,067.21
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,067.21	-	1,067.21	1,067.21	-	-	-	1,067.21	-	-	-	1,067.21	1,067.21	-	-	-	-	-	-	-	-	1,067.21
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,067.21	-	1,067.21	1,067.21	-	-	-	1,067.21	-	-	-	1,067.21	1,067.21	-	-	-	-	-	-	-	-	1,067.21
221,655.44	-	221,655.44	221,655.44	-	-	-	221,655.44	-	-	221,655.44	-	221,655.44	-	-	149,598.90	59,901.54	209,500.44	-	-	-	12,155.00
221,655.44	-	221,655.44	221,655.44	-	-	-	221,655.44	-	-	221,655.44	-	221,655.44	-	-	149,598.90	59,901.54	209,500.44	-	-	-	12,155.00
222,722.65	-	222,722.65	222,722.65	-	-	-	222,722.65	-	-	221,655.44	1,067.21	222,722.65	-	-	149,598.90	59,901.54	209,500.44	-	-	-	13,222.21
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0.11	-	0.11	0.11	-	-	-	0.11	-	-	-	-	-	-	-	-	-	-	-	0.11	-	-
0.11	-	0.11	0.11	-	-	-	0.11	-	-	-	-	-	-	-	-	-	-	-	0.11	-	-
649,608.86	(69,742.50)	579,866.36	649,608.86	-	-	(69,742.50)	579,866.36	-	-	-	105,845.28	105,845.28	-	-	-	-	-	-	474,021.08	-	105,845.28
69,742.50	(69,742.50)	-	69,742.50	-	-	(69,742.50)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
465,616.36	-	465,616.36	465,616.36	-	-	-	465,616.36	-	-	-	105,845.28	105,845.28	-	-	-	-	-	-	359,771.08	-	105,845.28
114,250.00	-	114,250.00	114,250.00	-	-	-	114,250.00	-	-	-	-	-	-	-	-	-	-	-	114,250.00	-	-
2,057.50	-	2,057.50	2,057.50	-	-	-	2,057.50	-	-	-	-	-	-	-	-	-	-	-	2,057.50	-	-
2,057.50	-	2,057.50	2,057.50	-	-	-	2,057.50	-	-	-	-	-	-	-	-	-	-	-	2,057.50	-	-
651,666.47	(69,742.50)	581,923.97	651,666.47	-	-	(69,742.50)	581,923.97	-	-	-	105,845.28	105,845.28	-	-	-	-	-	-	476,078.69	-	105,845.28
874,389.12	(69,742.50)	804,646.62	874,389.12	-	-	(69,742.50)	804,646.62	-	-	221,655.44	106,912.49	328,567.93	-	-	149,598.90	59,901.54	209,500.44	-	476,078.69	-	119,067.49