

**List of Allotment and Sub- Allotment  
As of the First Quarter Ending SEPTEMBER 30, 2019**

FAR No. 1-B

Department : Department of Environment and Natural Resources  
Agency/Operating Unit :  
Region/Province/City : DENR-CAR  
Fund : 102

|                                     |                             |
|-------------------------------------|-----------------------------|
| <input checked="" type="checkbox"/> | Current Year Appropriation  |
| <input type="checkbox"/>            | Continuing Appropriations   |
| <input type="checkbox"/>            | Supplemental Appropriations |

| No.  | Number                      | Funding Source       |                 |                  | Allotments |                      |                     |                     |                      |                      |                      |                      | Sub-Allotment to |      |    | Total Allotments/ Net Surplus |    |      |    |               |                      |
|--|-----------------------------|----------------------|-----------------|------------------|------------|----------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|------------------|------|----|-------------------------------|----|------|----|---------------|----------------------|
|  |                             | Date                 | UACS CODE       | UACS CODE        | PS         | MOOE (GOP)           | MOOE (LP)           | CO (GOP)            | CO (LP)              | Total                |                      |                      | PS               | MOOE | CO | Total                         | PS | MOOE | CO | Total         |                      |
| 1  | 2                           | 3                    | 4               | 5                | 6          | 7                    |                     | 8                   |                      | GOP                  | LP                   | TOTAL                | 10               | 11   | 12 | 13 =<br>(10+11+12)            | 14 | 15   | 16 | 17 = (9-13)   |                      |
| <b>A. Allotment received from DBM</b>                            |                             |                      |                 |                  |            |                      |                     |                     |                      |                      |                      |                      |                  |      |    |                               |    |      |    |               |                      |
|  | Sub-total                   |                      |                 |                  |            | -                    | -                   |                     |                      |                      |                      |                      |                  |      |    |                               |    |      |    |               |                      |
| <b>B. Allotment received from Central Office/Regional Office</b> |                             |                      |                 |                  |            |                      |                     |                     |                      |                      |                      |                      |                  |      |    |                               |    |      |    |               |                      |
| 1  | OA NO. CAR-102-2019-01-068  | January 21, 2019     | 50200000        | 02 101 151 (GOP) |            | 699,000.00           |                     |                     |                      | 699,000.00           | -                    | 699,000.00           |                  |      |    |                               |    |      |    | 699,000.00    |                      |
| 2  | OA NO. CAR-102-2019-04-220  | April 15, 2019       | 50200000        | 02 101 151 (GOP) |            | 672,000.00           |                     |                     |                      | 672,000.00           | -                    | 672,000.00           |                  |      |    |                               |    |      |    | 672,000.00    |                      |
| 3  | SAA NO. CAR-102-2019-06-478 | June 4, 2019         | 50200000        | 02 101 151 (GOP) |            | 1,425,000.00         |                     |                     |                      | 1,425,000.00         | -                    | 1,425,000.00         |                  |      |    |                               |    |      |    | 1,425,000.00  |                      |
| 4  | OA NO. CAR-102-2019-01-070  | January 21, 2019     | 10 001 05 00008 | 02 101 167       | -          |                      | 543,000.00          | -                   | -                    |                      | 543,000.00           | 543,000.00           |                  |      |    |                               |    |      |    | 543,000.00    |                      |
| 5  | OA NO.:CAR-102-2019-01-069  | January 21, 2019     | 10 001 05 00008 | 02 101 151       |            | 7,698,000.00         |                     |                     |                      |                      | -                    | 7,698,000.00         |                  |      |    |                               |    |      |    | 7,698,000.00  |                      |
| 6  | OA NO.CAR-102-2019-01-085   | January 25, 2019     | 11 001 05 00008 | 02 101 167       |            |                      |                     | 292,313.00          |                      |                      | -                    | 292,313.00           |                  |      |    |                               |    |      |    | 292,313.00    |                      |
| 7  | OA NO. CAR-102-2019-04-221  | April 15, 2019       | 10 001 05 00008 | 02 101 151       |            | 7,592,000.00         |                     |                     |                      |                      | -                    | 7,592,000.00         |                  |      |    |                               |    |      |    | 7,592,000.00  |                      |
| 8  | OA NO. CAR-102-2019-04-222  | April 15, 2019       | 10 001 05 00008 | 02 101 167       |            |                      | 1,211,000.00        |                     |                      |                      | 1,211,000.00         | 1,211,000.00         |                  |      |    |                               |    |      |    | 1,211,000.00  |                      |
| 9  | SAA NO.CAR-102-2019-06-479  | June 4, 2019         | 10 001 05 00008 | 02 101 151       |            | 9,948,000.00         |                     |                     |                      |                      | -                    | 9,948,000.00         |                  |      |    |                               |    |      |    | 9,948,000.00  |                      |
| 10   | SAA NO.CAR-102-2019-06-480  | June 4, 2019         | 10 001 05 00008 | 02 101 167       |            |                      | 2,944,000.00        |                     |                      |                      | 2,944,000.00         | 2,944,000.00         |                  |      |    |                               |    |      |    | 2,944,000.00  |                      |
| 11   | SAA NO.CAR-102-2019-06-504  | June 17, 2019        | 10 001 05 00008 | 02 101 151       |            | 5,500,000.00         |                     |                     |                      | 5,500,000.00         | -                    | 5,500,000.00         |                  |      |    |                               |    |      |    | 5,500,000.00  |                      |
| 12   | SAA NO.CAR-102-2019-08-734  | August 16, 2019      | 10 001 05 00008 | 02 101 151       |            |                      |                     | 3,033,900.00        |                      | 3,033,900.00         | -                    | 3,033,900.00         |                  |      |    |                               |    |      |    | 3,033,900.00  |                      |
| 13   | CAR-102-2019-08-735         | August 17, 2019      | 10 001 05 00008 | 02 101 167       |            |                      |                     |                     | 52,576,531.00        | -                    | 52,576,531.00        | 52,576,531.00        |                  |      |    |                               |    |      |    | 52,576,531.00 |                      |
| 14   | SAA NO.CAR-102-2019-09-871  | September 10, 2019   | 10 001 05 00008 | 02 101 167       |            |                      |                     |                     | 2,493,000.00         | -                    | 2,493,000.00         | 2,493,000.00         |                  |      |    |                               |    |      |    | 2,493,000.00  |                      |
| 15   | SAA NO.CAR-102-2019-09-870  | September 10, 2019   | 10 001 05 00008 | 02 101 151       |            |                      |                     | 51,000.00           |                      | 51,000.00            | -                    | 51,000.00            |                  |      |    |                               |    |      |    | 51,000.00     |                      |
| <b>Total Allotments</b>  |                             |                      |                 |                  |            |                      |                     |                     |                      |                      |                      |                      |                  |      |    |                               |    |      |    |               |                      |
|  |                             |                      |                 |                  | -          | <b>33,534,000.00</b> | <b>4,698,000.00</b> | <b>3,377,213.00</b> | <b>55,069,531.00</b> | <b>11,380,900.00</b> | <b>59,767,531.00</b> | <b>96,678,744.00</b> |                  |      |    |                               |    |      |    |               | <b>96,678,744.00</b> |
| <b>Summary of Funding Source Code:</b>                           |                             |                      |                 |                  |            |                      |                     |                     |                      |                      |                      |                      |                  |      |    |                               |    |      |    |               |                      |
| <b>Agency Specific Budget</b>                                    |                             | <b>96,678,744.00</b> |                 |                  |            |                      |                     |                     |                      |                      |                      |                      |                  |      |    |                               |    |      |    |               |                      |
| RLIP   |                             | -                    |                 |                  |            |                      |                     |                     |                      |                      |                      |                      |                  |      |    |                               |    |      |    |               |                      |
| MPBF   |                             | -                    |                 |                  |            |                      |                     |                     |                      |                      |                      |                      |                  |      |    |                               |    |      |    |               |                      |

Prepared by:

**AGUSTINA O. DEPAWA**  
Administrative Officer IV