

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS & BALANCES
 As of March 31, 2019

Integrated Protected Area Fund - Current (75 % PARI A)

Department ENVIRONMENT AND NATURAL RESOURCES
 Agency OFFICE OF THE SECRETARY
 Operating Unit PENRO Benguet
 Organization Code (UACS) 10 001 05 00007
 Funding Source Code (As clustered) 03 104 334

FAR No. 2

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS (1)	UACS CODE (2)	APPROVED BUDGET			BUDGET UTILIZATION		CURRENT YEAR DISBURSEMENT		BALANCES			UTILIZATION %	UTILIZATION %
		Approved Budgeted Revenue (3)	Adjustments, Additions Reductions, Realignments (4)	Adjusted Budgeted Revenue (5)3+-4	1ST QUARTER (6)	TOTAL 10=(6+7+8+9)	1ST QUARTER (11)	TOTAL 15=(11+12+13+14)	Unutilized Budget 16 = (5-6)	Unpaid Utilization (15-20) = (23+24)			
										Due and Demandable (23)	Not Yet Due & Demandable (24)		
Integrated Protected Area Fund - Current	410000000	7,098,000.00	-	7,098,000.00	1,440,272.65	1,440,272.65	36,000.00	36,000.00	5,657,727.35	1,404,272.65	-	20%	2%
	4100300000	7,098,000.00	-	7,098,000.00	1,440,272.65	1,440,272.65	36,000.00	36,000.00	5,657,727.35	1,404,272.65	-	20%	2%
Mt. Pulag National Park	4100300001	7,098,000.00	-	7,098,000.00	1,440,272.65	1,440,272.65	36,000.00	36,000.00	5,657,727.35	1,404,272.65	-	20%	2%
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	4,390,000.00	-	4,390,000.00	1,440,272.65	1,440,272.65	36,000.00	36,000.00	2,949,727.35	1,404,272.65	-	33%	2%
CAPITAL OUTLAYS	50600000	2,708,000.00	-	2,708,000.00	-	-	-	-	2,708,000.00	-	-	0%	#DIV/0!
GRAND TOTAL		7,098,000.00	-	7,098,000.00	1,440,272.65	1,440,272.65	36,000.00	36,000.00	5,657,727.35	1,404,272.65	-	20%	2%
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	4,390,000.00	-	4,390,000.00	1,440,272.65	1,440,272.65	36,000.00	36,000.00	2,949,727.35	1,404,272.65	-	33%	2%
CAPITAL OUTLAYS	50600000	2,708,000.00	-	2,708,000.00	-	-	-	-	2,708,000.00	-	-	0%	#DIV/0!
GRAND TOTAL - FAR 2		7,098,000.00	-	7,098,000.00	1,440,272.65	1,440,272.65	36,000.00	36,000.00	5,657,727.35	1,404,272.65	-	20%	2%

Certified Correct:

Approved:

ALBERTO YMSON III
Budget Officer II

GIZELLE MAYE E. CORNEL
Accountant III

CARLOS S. ARIDA, SR., PhD.
PENR Officer