

**Department of Environment and Natural Resources-Cordillera Administrative Region (Regional Office) Annual Procurement Plan for FY 2021
(INDICATIVE)**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for each procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS												
A.01.a	Security Sevices	All Services		Competitive Bidding	10-Nov-20	04-Dec-20	14-Dec-19	04-Jan-20	GoP	1,940,000.00	1,940,000.00		
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1,	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables/Common Janitorial Supplies (1st Quarter)	All Services		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,247,414.84	1,247,414.84		to be purchased from the Procurement Service
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Various Common Office Supplies/,Components/Office and Devices, Janitorial Supplies/Cleaning Supplies, Computer/ Supplies/ Consumables, Accessorie, Peripherals, Cleaning/Tools & Supplies, - not available at Procurement Service (1st Quarter)	All Services		Small Value Procurement/Shopp ing	Various Dates	N/A	various dates	various dates	GoP	912,896.61	912,896.61		
A.03.c, A.02.a, , A.03.a, a.03.d.1	I.T. equipment- 6 units Desktop, 6 units laptop (PMD), 4 units Geotagging Device(CDD) 1st Quarter	PMD& CDD		Competitive Bidding	15-Jan-21	04-Feb-21	12-Feb-21	18-Feb-21	GoP	1,030,000.00		1,030,000	
A.03.c	upgrading of 4 units computer of SMD (1st quarter)	SMD		Small Value Procurement	15-Jan-21	N/A	04-Feb-21	12-Feb-21	GoP	140,000.00	140,000.00		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1	Various Common Electrical /Hardwares/ Cleaning Supplies and Devices (1st quarter)	ORD, FD,CDD,LPDD, charged to all Divisions		Small Value Procurement/Shopp ing	N/A	N/A	various dates	various dates	GoP	52,383.00	52,383.00		

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					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.03.d.1	Various Field Supplies (meter tape etc. and other agricultural supplies (1st quarter)	CDD		NP-53.9 Small Value Procurement/Shopp ing	various dates	N/A	various dates	various dates	GoP	122,225.00	122,225.00		
A.03.d.1, A.03.c	Paper materials & Technical supplies(1st and 2nd Quarter	CDD, FD, RPAO, SMD, ORD		NP-53.9 Small Value Procurement/Shopp ing	various dates	N/A	various dates	various dates	GoP	67,990.00	67,990.00		
A.02.b, A.03.a1	Audio and visual presentation and composing equipment, Photographic or filming or video equipment	RPAO, PMD		NP-53.9 Small Value Procurement/Shopp ing	N/A	N/A	various dates	various dates	GoP	36,200.00	36,200.00		
A.01.a, A.01.b,A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables/Common Janitorial Supplies (2nd Quarter)	All Services		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	332,792.54	332,792.54		to be purchased from the Procurement Service
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1	Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables,Parts, peripherals, (2nd Quarter)	All Services		NP-53.9 Small Value Procurement/Shopp ing	various dates	N/A	various dates	various dates	GoP	198,093.20	198,093.20		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1	Common Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables/Common Janitorial Supplies (3rd Quarter)	All Services		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	505,582.44	505,582.44		to be purchased from the Procurement Service
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.1	Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables,Parts, peripherals, Janitorial Supplies (3rd Quarter)	All Services		NP-53.9 Small Value Procurement/Shopp ing	various dates	N/A	various dates	various dates	GoP	272,400.50	272,400.50		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3	Various Common Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables/Common Janitorial/Cleaning Supplies (4th Quarter)	All Services		NP-53.9 Small Value Procurement/Shopp ing	various dates	N/A	various dates	various dates	GoP	98,637.10	98,637.10		to be purchased from the Procurement Service

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3	Eletrical Supplies/Office Supplies and Devices/Office Equipment /Common Computer Supplies/Consumables,Parts, peripherals, Janitorial Supplies (4th Quarter)	All Services		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	279,772.06	279,772.06		
A.01.b, A.01.a, A.03.c, A.02.c, A.02.b, A.03.d.1	Checks	All Services		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	41,100.00	41,100.00		to be purchased LBP,DBP
A.03.d.1	Photographic or filming or video equipment (2nd Quarter)	CDD		NP-53.9 Small Value Procurement	Mar.-June	N/A	Mar.-June	Mar.-June	GoP	35,700.00	35,700.00		
A.01.b, A.02.a, A.03.d.1, a.03.c,a.02. c	Printing and publications (1st & 2nd Quarter)	RPAO, HRD, CDD,LPDD,LD		NP-53.9 Small Value Procurement	Jan-June	N/A	Jan-June	Jan-June	GoP	147,930.00	147,930.00		
A.02.b, a.03.D.1	Printing of IEC Materials/ Coffee Table Book, Newsletters/ Magazines/ Tarpaulin (3rd & 4th Quarter)	RPAO, CDD		NP-53.9 Small Value Procurement	July-Dec.	N/A	July-Dec.	July-Dec.	GoP	464,850.00	464,850.00		
ORED funds, A.02.c, a.02, A.01.a	Various Consumable supplies	ORD, ARD MS,legal, FD, PMD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	33,771.00	33,771.00		
a.03.C, a.01.a	Various Training Kits and Token for Speakers (1st & 2nd quarter)	FD, LPDD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	130,950.00	130,950.00		
A.02.b,	Various Training Kits and Token for Speakers (3rd & 4th quarter)	RPAO		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	21,000.00	21,000.00		
A.03.d.1, a.03.c.	Hiring Of Vehicles (1st & 2nd Quarter)	CDD, LPDD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	1,120,000.00	1,120,000.00		
A.03.d.1	Hiring Of Vehicles (3rd & 4th Quarter)	CDD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	112,000.00	112,000.00		
A.03.d.1	First Aid Kit Supplies/Medical Kit (Medicines, etc.(1st & 2nd)	CDD		NP-53.9 Small Value Procurement	N/A	N/A	Jan-march	Jan-march	GoP	2,000.00	2,000.00		
A.03.d.1, a.03.c.	Hiring Of Vehicles (1st & 2nd Quarter)	CDD, LPDD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	112,000.00	112,000.00		
A.03.d.1	Hiring Of Vehicles (3rd & 4th Quarter)	CDD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	112,000.00	112,000.00		
A.03.a, ORED Funds	Vehicle Repair and Maintenance (1st & 2nd quarter)	ORED & SMD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	125,000.00	125,000.00		

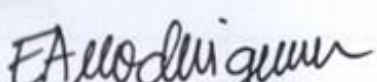
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.03.a, ORED Funds,a.03.D.1	Vehicle Repair and Maintenance (3rd & 4th quarter)	ORED & SMD, CDD	NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	75,000.00	75,000.00		
A.01.a	Fuel, Oil, Lubricants	All Services	Direct Contracting	N/A	N/A	N/A	N/A	GoP	369,585.00	369,585.00		
A.03.d.1	Rehabilitation/Maintenance of Wildlife(food stock for wildlife) 2nd to 4th quarter	CDD	NP-53.9 Small Value Procurement	N/A	N/A	various dates	various dates	GoP	18,000.00	18,000.00		
ORED funds, A.03.c	Repair of office equipment	ORD, SMD	NP-53.9 Small Value Procurement	N/A	N/A	various dates	various dates	GoP	48,000.00	48,000.00		
A.01.b, A.01.a, A.03.c, A.02.a, A.02.b, A.03.d.1	Various Catering Servuices - trainings and meetings within Baguio City (1st Quarter)	AD, FD, SMD, CDD, LPDD, PMD,CDD, A0504	NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	580,000.00	580,000.00		
a.01.a, A.01.b, A.03.d.1	Various Catering Services including use of venue and accommodation (Trainings and meetings to be conducted within and Baguio City)- 1st Quarter	FD, HRD, CDD, PMD,CDD, LPDD	NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	1,850,500.00	1,850,500.00		
A.01.b, A.01.c, A.03.c, A.02.a, A.03.d.1,A.03.d.1	Various Catering Servuices - trainings and meetings within Baguio City (2nd Quarter)	LPDD, PMD,RPAO,LD, HRD,SMD, CDD	NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	1,104,900.00	1,104,900.00		
A.01.b, A.03.d.1, A.03.a.1	Various Catering Services including use of venue and accommodation (Trainings and meetings to be conducted within Baguio City)-2nd Quarter	HRD, CDD,PMD	NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	1,756,000.00	1,756,000.00		
A.01.b, A.01.a, A.03.c, A.02.a, A.02.b, a.03.d.1,A.03.c	Various Catering Servuices - trainings and meetings within Baguio City (3rd Quarter)	AD, HRD, SMD, LPDD, PMD,RPAO, CDD	NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	1,574,600.00	1,574,600.00		
A.01.b, , a.03.d.1	Various Catering Services including use of venue and accommodation (Trainings and meetings to be conducted within Baguio City)-3rd Quarter	CDD, HRD	NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	1,786,500.00	1,786,500.00		
A.01.b, A.01.a, A.03.c, A.02.a, A.02.b, a.03.d.1,A.03.c	Various Catering Servuices - trainings and meetings within Baguio City (4th Quarter)	SMD, LPDD, HRD, PMD,RPAO, CDD	NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	1,183,000.00	1,183,000.00		


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					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.01.b, , a.03.d.1, a.03.c	Various Catering Services including use of venue and accommodation (Trainings and meetings to be conducted within <u>Baguio City</u>)-4th Quarter	CDD, PMD, SMD		NP-53.9 Small Value Procurement	various dates	N/A	various dates	various dates	GoP	1,590,530.00	1,590,530.00		
CA. 03.g.1 & A.03.g 4	Acquisition of 4x4 vehicle (specifications to follow) 3rd Quarter	ED		Competitive Bidding	22-Jun-21	20-Jul-21	23-Jul-21	30-Jul-21	GoP	2,100,000.00		2,100,000.00	
A. 03.g.1 & A.03.g 4	Acquisition of Minitruck/Light Cargo Truck 3rd quarter (specification to follow) 3rd quarter	ED		Competitive Bidding	22-Jun-21	20-Jul-21	23-Jul-21	30-Jul-21	GoP	2,000,000.00		2,000,000.00	
	INFRASTRUCTURE PROJECTS												
A.03.d.2	Establishment/Constuction of Wildlife Rescue Center (4th Quarter)	CDD		Competitive Bidding	22-Jul-21	18-Aug-21	24-Aug-21	31-Aug-21	GoP	1,000,000.00		1,000,000.00	
A.01.a	Construction of Security Guard Houses and Senior citizens pavillion	Admin. Division		Competitive Bidding	22-Jul-21	18-Aug-21	24-Aug-21	31-Aug-21	GoP	800,000.00		800,000.00	

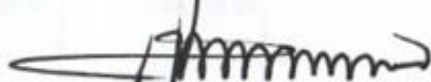
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