

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: DENR
 Region: IFUGAO
 Address: BANNIT PAYAWAN, LAMUT, IFUGAO

Agency Account Code: _____ Contact Person: ENGR. ERNESTO M. ATON
 Organization Type: GOVERNMENT AGENCY Position: PENR Officer
 E-mail: _____
 Telephone/Mobile No: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year												
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																												
PESTICIDES OR PEST REPELLENTS																												
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	1	13	3	17	2,369.12	1	1	1	3	418.08	6	1	1	8	1,114.88	1	1	1	3	418.08	31.0	139.36	4,320.16		
PERFUMES OR COLOGNES OR FRAGRANCES																												
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle		5	5	10	1,514.30				10	10	1,514.30				10	10		10	10	1,514.30	40.0	151.43	6,057.20		
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	70	93	30	193	8,410.94	15	15	50	80	3,486.40	25	15	15	55	2,296.90	38	15	15	68	2,963.44	396.0	43.58	17,257.68		
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	15	2		17	7,779.20	10		3	13	5,948.80	10		2	12	5,491.20	10			10	4,576.00	52.0	457.60	23,795.20		
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	1	1	1	3	1,365.00	1	1	1	3	1,365.00	1	1	1	3	1,365.00	1	1	1	3	1,365.00	12.0	455.00	5,460.00		
7	51471505-PP-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	1	3	1	5	1,038.75	1	1	1	3	623.25	1	1	1	3	623.25	1	1	1	3	623.25	14.0	207.75	2,908.50		
COLOR COMPOUNDS AND DISPERSIONS																												
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle		14	1	15	472.80					0				0					0		15.0	31.52	472.80		
FILMS																												
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll		1		1	847.82					0				0					0		1.0	847.82	847.82		
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box		3		3	663.00					0				0					0		3.0	221.00	663.00		
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	-					0				0					0		0.0	208.52	-		
PAPER MATERIALS AND PRODUCTS																												
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	17		18	1,506.96					0			5		5	418.60				0		23.0	83.72	1,925.56	
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle		5		5	3,974.80					0					0		5			5	3,974.80	10.0	794.96	7,949.60	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	10	66	15	91	3,272.46					38	38	1,408.28	16		10	26	963.56	10		10	20	741.20	175.0	37.06	6,485.50
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	15	64	10	89	5,275.92					35	35	2,074.80	17		5	22	1,304.16	10		5	15	889.20	161.0	59.28	9,544.08
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	10	74	15	99	4,725.27					40	40	1,909.20	16		10	26	1,240.98	10		10	20	954.60	185.0	47.73	8,830.05
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	450		20	470	5,658.80					80	80	963.20			10	10	120.40	10		10	20	240.80	580.0	12.04	6,983.20
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	50	190	10	250	42,640.00				140	140	23,878.40	10		30	40	6,822.40	140	10		150	25,584.00	580.0	170.56	98,924.80	
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	50	180	10	240	43,540.80				135	135	24,491.70	10		30	40	7,256.80	140	10		150	27,213.00	565.0	181.42	102,502.30	
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	60	205	102	367	48,855.04			10	160	170	22,630.40	45	15	50	110	14,643.20	140	40		180	23,961.60	827.0	133.12	110,090.24	
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	50	185	20	255	35,437.35				145	145	20,150.65	55		40	95	13,202.15	140	20		160	22,235.20	655.0	138.97	91,025.35	
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad	10			10	306.80				40	40	1,227.20				0					0		50.0	30.68	1,534.00	
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box		10		10	980.50				40	40	3,922.00				0					0		50.0	98.05	4,902.50	
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll		5		5	278.20				5	5	278.20				0					0		10.0	55.64	556.40	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	22	29		51	3,606.72				7	7	495.04		10		10	707.20				0		68.0	70.72	4,808.96	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	8	13	2	23	2,344.16				2	5	7	713.44			2	2	203.84			2	2	203.84	34.0	101.92	3,465.28
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	13	41	3	57	4,981.80	3	3	8	14	1,223.60	15	3	3	21	1,835.40	26	4	2	32	2,796.80	124.0	87.40	10,837.60		
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	5	7	2	14	487.76	2	2	10	14	487.76	2	2	4	8	278.72	2	4	2	8	278.72	44.0	34.84	1,532.96		
BATTERIES AND CELLS AND ACCESSORIES																												
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	8	23	4	35	1,270.50	17			16	33	1,197.90	9		4	13	471.90	19	4		23	834.90	104.0	36.30	3,775.20	
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	3	14		17	335.41	10			12	22	434.06				0					12	236.76	51.0	19.73	1,006.23	
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack		7		7	673.40	6			6	6	577.20				0					10	962.00	23.0	96.20	2,212.60	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
MANUFACTURING COMPONENTS AND SUPPLIES																										
38	31201610-GI-J01	GLUE, all purpose, gross weight: 200 grams min	jar	2	12	5	19	1,179.90	1		2	3	186.30	2		2	4	248.40	1	2	3	186.30	29.0	62.10	1,800.90	
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	2	16		18	355.68	1			1	19.76	1			1	19.76	1		1	19.76	21.0	19.76	414.96	
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	14	47	2	63	1,328.67	4	3	8	15	316.35	17	3	3	23	485.07	4	3	3	10	210.90	111.0	21.09	2,340.99
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	4	39	2	45	840.15						2			2	37.34	2		2	37.34	49.0	18.67	914.83	
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	1	40	5	46	2,511.60				10	10	546.00	2		2	382.20	1		1	54.60	64.0	54.60	3,494.40	
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	1	40	5	46	4,903.60				5	5	533.00	7		5	12	1,279.20			0	-	63.0	106.60	6,715.80
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	6	238	5	249	4,972.53				5	5	99.85	2	1	5	8	159.76	6		6	119.82	268.0	19.97	5,351.96
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	12	40	5	57	575.13	2			5	7	70.63	4		5	9	90.81	7		7	70.63	80.0	10.09	807.20
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	10	45	5	60	1,198.20				5	5	99.85	5		5	10	199.70	5		5	99.85	80.0	19.97	1,597.60
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	-				0										0	-	0.0	58.24	-
HEATING AND VENTILATION AND AIR CIRCULATION																										
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	1	2	1	4	4,438.72						0								0	-	4.0	1,109.68	4,438.72
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit			3	3	4,109.04						0								0	-	3.0	1,369.68	4,109.04
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	3			3	2,570.58			1	1	856.86									0	-	4.0	856.86	3,427.44
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	-						0								0	-	0.0	674.96	-
MEDICAL THERMOMETERS AND ACCESSORIES																										
52	41112224-TG-T01	THERMOGUN	piece		2	1	3	9,204.00						0								0	-	3.0	3,068.00	9,204.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece		3		3	617.46						0								0	-	3.0	205.82	617.46
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	4	22	6	32	2,629.12	7			7	575.12	2			2	164.32				0	-	41.0	82.16	3,368.56
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	2			2	35.36						0								0	-	2.0	17.68	35.36
CLEANING EQUIPMENT AND SUPPLIES																										
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	6	13	5	24	2,165.28	3		10	13	1,172.86	2			2	180.44	7		7	631.54	46.0	90.22	4,150.12	
57	47131604-BR-S01	BROOM, soft (tambo)	piece		5	2	7	953.68	2		3	5	681.20				0	-	7		7	953.68	19.0	136.24	2,588.56	
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	4	8	3	15	273.00	4		2	6	109.20	4		3	7	127.40	9		9	163.80	37.0	18.20	673.40	
59	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml can	bottle	4	18		22	915.20	3	1	2	6	249.60				0	-	2		2	83.20	30.0	41.60	1,248.00	
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min/can	can		11	2	13	310.96	5		7	12	287.04			2	2	47.84	10		10	239.20	37.0	23.92	885.04	
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	14	3		17	153.51	6	1	3	10	90.30	4			4	36.12	17		17	153.51	48.0	9.03	433.44	
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	21	15		36	1,347.48	3		7	10	374.30	1			1	37.43	17		17	636.31	64.0	37.43	2,395.52	
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	6	18	3	27	3,481.92	3	2	8	13	1,676.48	1	1	3	5	644.80	6	1	1	8	1,031.68	53.0	128.96	6,834.88
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	1	4		5	124.15	1		8	9	223.47				0	-	6		6	148.98	20.0	24.83	496.60	
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	-									0	-	0		0	0	-	0.0	131.25	-
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	11	6	1	18	1,853.28	11	1	3	15	1,544.40	11	1	1	13	1,338.48	6	1	1	8	823.68	54.0	102.96	5,559.84
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can			3	3	929.28			9	11	3,407.36				0	-	8	3	11	3,407.36	25.0	309.76	7,744.00	
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	5	11		16	1,848.48	2		5	7	808.71				0	-	2		2	231.06	25.0	115.53	2,888.25	
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1	1	1	3	6,864.00	1		5	6	13,728.00				0	-	5		5	11,440.00	14.0	2,288.00	32,032.00	
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	2	2		2	291.20				1	145.60				0	-			0	-	3.0	145.60	436.80	
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	2	2		2	247.52	1		5	6	742.56				0	-			0	-	8.0	123.76	990.08	
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	2	13	1	16	861.12	5		5	6	269.10				1	1	53.82			0	-	22.0	53.82	1,184.04
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	1			1	107.12	5		1	6	642.72				0	-			0	-	7.0	107.12	749.84	
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	2	53	5	60	8,080.80	2	2	17	21	2,828.28	11	1	5	17	2,289.56	11	5	1	17	2,289.56	115.0	134.68	15,488.20
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	10	12		22	615.12	1		10	11	307.56	5			5	139.80				0	-	38.0	27.96	1,062.48
PERSONAL PROTECTIVE EQUIPMENT																										
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	11			11	12,584.00					0				0	-			0	-	11.0	1,144.00	12,584.00	
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	30		15	45	5,616.00	20		15	35	4,368.00	20			40	4,992.00	20		20	2,496.00	140.0	124.80	17,472.00	
81	42131711-HC-H01	HEAD COVER, disposable	piece	10			10	26.00					0				0	-			0	-	10.0	2.60	26.00	
82	42131609-SC-S01	SHOE COVER, disposable	pair	10			10	83.20					0	-	10		10	83.20	10		10	83.20	30.0	8.32	249.60	
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	492	442	442	1376	19,319.04	492		442	1376	19,319.04	492	442	442	1376	19,319.04	492	442	442	1376	19,319.04	5504.0	14.04	77,276.16
86	46182008-KN-M01	KN95 FACE MASK	piece	50			50	5,200.00					50	5,200.00			50	5,200.00	50		50	5,200.00	200.0	104.00	20,800.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
#REF!	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	5	19	1	25	66,270.75			1	1	2,650.83				0	-			0	-	26.0	2,650.83	68,921.58	
#REF!	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	46			46	7,702.24			5	5	10	1,674.40			7	1,172.08			0	-	63.0	167.44	10,548.72	
#REF!	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	31			31	3,450.30			2	2	4	445.20			0	-			0	-	35.0	111.30	3,895.50	
#REF!	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	10			10	1,540.00					0	-			0	-			0	-	10.0	154.00	1,540.00	
#REF!	43212105-PR-L02	PRINTER, laser, colored	unit	4			4	31,596.00					0	-		2	2	15,798.00			0	-	6.0	7,899.00	47,394.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	-					0				0	-			0	-	0.0	29.64	-	

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FURNITURE AND FURNISHINGS																							
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece		20	55	75	22,776.00		5	5	1,518.40			0	-			0	-	80.0	303.68	24,294.40
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece			50	50	15,080.00				0			0	-			0	-	50.0	301.60	15,080.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit		2		2	2,672.80				0			0	-			0	-	2.0	1,336.40	2,672.80
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit		1	1	2	2,631.20				0			0	-			0	-	2.0	1,315.60	2,631.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece		11	5	16	636.48		5	5	198.90			0	-			0	-	21.0	39.78	835.38
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece		11	5	16	678.08		5	5	211.90			0	-			0	-	21.0	42.38	889.98
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	1	14		15	66.30				0		5	5	22.10			0	-	20.0	4.42	88.40
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	20	148	10	178	6,160.58		104	104	3,599.44	54	10	64	2,215.04			0	-	346.0	34.61	11,975.06
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	20	138	10	168	5,814.48		104	104	3,599.44	44	20	64	2,215.04			0	-	336.0	34.61	11,628.96
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	-				0			0	-			0	-	0.0	34.61	-
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack		10		10	1,548.40				0			0	-			0	-	10.0	154.84	1,548.40
SOFTWARE																							
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
DUCLIGAN SUBWATERSHED																							
Common Electrical Supplies																							
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	-			0	-			0	-			0	-	0.0	-	-
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	-			0	-			0	-			0	-	0.0	-	-
3		Service drop	meter	100			100	5,000.00				0	-		0	-			0	-	100.0	50.00	5,000.00
4		Electric meter, heavy duty	unit	1			1	8,500.00				0	-		0	-			0	-	1.0	8,500.00	8,500.00
Common Office Equipment																							
1	44111905-WB-N01	White Board					0	-			0	-			0	-			0	-	0.0	-	-
2	44111911-WB-D01	White Board, Digital					0	-			0	-			0	-			0	-	0.0	-	-
Common Office Supplies																							
1			box				0	-			0	-			0	-			0	-	0.0	300.00	-
2		Ballpen, ballpoint pen, black	box		2		2	300.00			0	-	2		2	300.00			0	-	4.0	150.00	600.00
3		ballpen, black	box		2		2	140.00			0	-	2		2	140.00			0	-	4.0	70.00	280.00
4			pack				0	-			0	-			0	-			0	-	0.0	-	-
5		PVC binding film, A4, 100 sheet/pack	pack		1		1	600.00			0	-			0	-			0	-	1.0	600.00	600.00
6		PVC binding film, legal, 100 sheet/pack	pack		2		2	1,240.00			0	-			0	-			0	-	2.0	620.00	1,240.00
7		fastener, plastic, assorted colors	box				0	-		5	5	5.00			0	-			0	-	5.0	-	-
8		Duct tape, assorted color, 3"	roll		5		5	500.00			0	-			0	-			0	-	5.0	100.00	500.00
Common Janitorial Supplies																							
1		Broom, soft, Ifugaao made	pcs		2		2	600.00			0	-			0	-			0	-	2.0	300.00	600.00
2		Broom, stick	pcs		2		2	70.00			0	-			0	-			0	-	2.0	35.00	70.00
Office Equipment and Accessories																							
Office Supplies																							
1		Toner Gestetner	pcs			1	1	2,500.00			1	1	2,500.00			0	-		0	-	2.0	2,500.00	5,000.00
Audio and visual presentation and composing equipment																							
Photographic or filming or video equipment																							
Cleaning Equipment and Supplies																							
Paper Materials and Products																							
1		Paper, multicopy, 80gsm, size:216mmx279mm	ream		30		30	6,900.00			20	20	4,600.00			0	-		0	-	50.0	230.00	11,500.00
2		Manila paper, 10sheets per pack	pack		2		2	-			2	2	-			0	-		0	-	4.0	-	-
Lighting and fixtures and accessories																							
Electrical equipment and components and supplies																							
Computer Supplies																							
1		Ink, black, T6641	bottle				0	-		10	10	3,000.00			0	-			0	-	10.0	300.00	3,000.00
2		Ink, yellow, T6644	bottle				0	-		5	5	1,650.00			0	-			0	-	5.0	330.00	1,650.00
3		Ink, Cyan, T6642	bottle				0	-		5	5	1,650.00			0	-			0	-	5.0	330.00	1,650.00
4		Ink, magenta, T6643	bottle				0	-		5	5	1,650.00			0	-			0	-	5.0	330.00	1,650.00
5		Ink, black, 003	bottle				0	-		10	10	3,000.00			0	-			0	-	10.0	300.00	3,000.00
6		Ink, yellow, 003	bottle				0	-		5	5	1,650.00			0	-			0	-	5.0	330.00	1,650.00
7		Ink, cyan, 003	bottle				0	-		5	5	1,650.00			0	-			0	-	5.0	330.00	1,650.00
8		Ink, magenta, 003	bottle				0	-		5	5	1,650.00			0	-			0	-	5.0	330.00	1,650.00
Common ICT Equipment																							
14		Geotagging device, android phone	unit	2			2	25,000.00			0	-			0	-			0	-	2.0	12,500.00	25,000.00
15		Printer, continuous ink supply	unit	1			1	10,000.00			0	-			0	-			0	-	1.0	10,000.00	10,000.00
16		APC BX1400U CI-MS1400VA (UPS)	unit	1			1	5,000.00			0	-			0	-			0	-	1.0	5,000.00	5,000.00
17		Powerbank, 30000 mah	unit	3			3	6,000.00			0	-			0	-			0	-	3.0	2,000.00	6,000.00
18		Drone battery	unit	2			2	20,000.00			0	-			0	-			0	-	2.0	10,000.00	20,000.00
19		USB, OTG 32gb	unit	5			5	7,500.00			0	-			0	-			0	-	5.0	1,500.00	7,500.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
Computer Supplies																										
1	antivirus software, 1 year	unit			1	1	1,550.00				0				0					0		1.0	1,550.00	1,550.00		
2	ink, epson refill, black (T-6641)	pcs			10	10	3,500.00			10				10	10	3,500.00				0		30.0	350.00	10,500.00		
3	ink, epson refill, yellow (T6644)	pcs			5	5	1,750.00			5				5	5	1,750.00				0		15.0	350.00	5,250.00		
4	ink, epson refill, cyan (T6642)	pcs			5	5	1,750.00			5				5	5	1,750.00				0		15.0	350.00	5,250.00		
5	ink, epson refill, magenta (T6643)	pcs			5	5	1,750.00			5				5	5	1,750.00				0		15.0	350.00	5,250.00		
6	ink, epson refill, black (003)	pcs			10	10	3,600.00			10				10	10	3,600.00				0		30.0	360.00	10,800.00		
7	ink, epson refill, yellow (003)	pcs			5	5	1,800.00			5				5	5	1,800.00				0		15.0	360.00	5,400.00		
8	ink, epson refill, cyan (003)	pcs			5	5	1,800.00			5				5	5	1,800.00				0		15.0	360.00	5,400.00		
9	ink, epson refill, magenta (003)	pcs			5	5	1,800.00			5				5	5	1,800.00				0		15.0	360.00	5,400.00		
10	ink, Brother refill, black (BT-D60)	pcs			10	10	4,500.00			10				10	10	4,500.00				0		30.0	450.00	13,500.00		
11	ink, Brother refill, yellow (BT-5000)	pcs			5	5	2,250.00			5				5	5	2,250.00				0		15.0	450.00	6,750.00		
12	ink, Brother refill, cyan (BT-5000)	pcs			5	5	2,250.00			5				5	5	2,250.00				0		15.0	450.00	6,750.00		
13	ink, Brother refill, magenta (BT-5000)	pcs			5	5	2,250.00			5				5	5	2,250.00				0		15.0	450.00	6,750.00		
14	USB 32G OTG	pcs			8	8	12,000.00									0				0		8.0	1,500.00	12,000.00		
15	Mouse Pad					0	-									0				0		-	-	-		
	Toner KYOCERATASKalfa 220															0				0		0.0	-	-		
Common ICT Equipment																										
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit		2	2	12,000.00								0					0		2.0	6,000.00	12,000.00		
15		Power bank, 30,000 mah	unit		5	5	12,500.00			5					5	12,500.00				0		10.0	2,500.00	25,000.00		
16		2TB Slim Portable Drive with High-Speed USB 3.0 & 2.0 Connectivity, Plug-and-play	unit		3	3	18,000.00								0					0		3.0	6,000.00	18,000.00		
OTHER SOFTWARE																										
Consumables																										
Other Categories																										
11	Coffee maker & boiler 1.5 liters	unit			1	1	12,500.00								0					0		1.00	1.00	12,500.00	12,500.00	
12	Mugs for coffee	pcs	12			12	600.00								0					0		12.00	12.00	600.00		
14	BOLO with case, heavy duty, Ifugao made 18"	pcs	5			5	7,500.00								0					0		5.00	5.00	1,500.00	7,500.00	
15	CURTAIN, for windows	pcs			8	8	3,600.00								0					0		8.00	8.00	450.00	3,600.00	
17	First Aids Kits	pcs			10	10	15,000.00								0					0		10.00	10.00	1,500.00	15,000.00	
18	Rubber Boots, for men, black	pairs			5	5	3,000.00								0					0		5.00	5.00	600.00	3,000.00	
19	Rubber Boots, for women, blue	pairs			4	4	2,200.00								0					0		4.00	4.00	550.00	2,200.00	
20	Tent, for 3-4 persons, alloy aluminum	pcs			3	3	6,000.00								0					0		3.00	3.00	2,000.00	6,000.00	
21	Wall Clock	unit			1	1	300.00								0					0		1.00	1.00	300.00	300.00	
	Raincoat	pcs			10	10	8,000.00								0					0		10.00	10.00	800.00	8,000.00	
23	Electrification of office building	unit			1	1	10,000.00								0					0		1.00	1.00	10,000.00	10,000.00	
	Installation of internet	unit			1	1	14,500.00								0					0		1.00	1.00	14,500.00	14,500.00	
	Communication mobile load-50-TNT	card	3	3	3	9	540.00	3	3	3	9	540.00	3	3	3	9	540.00	3	3	3	9	36.00	36.00	60.00	2,160.00	
	Communication mobile load-50-TM	card	3	3	3	9	540.00	3	3	3	9	540.00	3	3	3	9	540.00	3	3	3	9	36.00	36.00	60.00	2,160.00	
	Communication mobile load-50-Globe	card	3	3	3	9	540.00	3	3	3	9	540.00	3	3	3	9	540.00	3	3	3	9	36.00	36.00	60.00	2,160.00	
	Communication mobile load-50-Smart	card	3	3	3	9	540.00	3	3	3	9	540.00	3	3	3	9	540.00	3	3	3	9	36.00	36.00	60.00	2,160.00	
	Oil & Lubricants (vehicle)	li	150	150	150	450	18,000.00	150	150	150	450	18,000.00	150	150	150	450	18,000.00	150	150	150	450	1,800.00	1800.00	40.00	72,000.00	
	Oil & Lubricants (motorcycle)	li	60	60	60	180	9,000.00	60	60	60	180	9,000.00	60	60	60	180	9,000.00	60	60	60	60	600.00	600.00	50.00	30,000.00	
	Construction supplies for the repair and maintenance and improvement of office building	unit				0	-								0					0		-	-	0.0	-	
	Supplies and accessories for the repair and maintenance of motorcycles and vehicle	unit				0	-								0					0		-	-	0.0	-	
ALINY EAST SUBWATERSHED																										
COMMON ELECTRICAL SUPPLIES																										
	Bulb (E27-22W)	pcs			4	4	600.00								0		-	4		4		600.00		8.0	150.00	1,200.00
	Omni extension wheel 10 meters	unit			2	2	2,200.00								0					0		-	-	2.0	1,100.00	2,200.00
COMMON OFFICE EQUIPMENT																										
	PRINTER - MFC-J2330DW A3 size Multi-function Business Inkjet Colour Printer (Wireless Networking Automatic Duplex Printing/Copy/Scan/Fax up to A4 (Print up to A3), Up to 22/20ipm (mono / colour) based on ISO/IEC 24734,FPOT : 6 seconds 5.7" TFT Touch Panel LCD)	unit			1	1	14,950.00								0					0		-	-	1.0	14,950.00	14,950.00
COMMON OFFICE SUPPLIES																										
	Ball pen (black)	pcs			25	25	625.00								0		-	25		25		625.00		50.0	25.00	1,250.00
Paper Materials and Products																										
	Photo paper	ream			1	1	280.00								0		-	1		1		280.00		2.0	280.00	560.00
	Bond paper - A4	ream			10	10	3,800.00								0		-	10		10		3,800.00		20.0	380.00	7,600.00
	Bond paper - long	ream			10	10	4,200.00								0		-	10		10		4,200.00		20.0	420.00	8,400.00
Common ICT Equipment																										
	Power bank 30000 MAH	unit			2	2	4,000.00								0					0		-	-	2.0	2,000.00	4,000.00
CONSUMABLES																										
	Communication mobile load-50-TNT	card			10	10	550.00								0		-	15		15		825.00		25.0	55.00	1,375.00
	Communication mobile load-50-TM	card			10	10	550.00								0		-	10		10		550.00		20.0	55.00	1,100.00
	Communication mobile load-50-Globe	card			10	10	550.00								0		-	15		15		825.00		25.0	55.00	1,375.00
	Communication mobile load-50-Smart	card			11	11	605.00								0		-	10		10		550.00		21.0	55.00	1,155.00
	Ink, Brother - Cyan BT5000C	bottle			2	2	1,100.00								0		-	2		2		1,100.00		4.0	550.00	2,200.00
	Ink, Brother - Yellow BT5000Y	bottle			2	2	1,100.00								0		-	2		2		1,100.00		4.0	550.00	2,200.00
	Ink, Brother - Magenta BT5000M	bottle			2	2	1,100.00								0		-	2		2		1,100.00		4.0	550.00	2,200.00
	Ink, Brother - Black BT6000BK	bottle			3	3	1,650.00								0		-	3		3		1,650.00		6.0	550.00	3,300.00
	ink refill for L360, T6641	bottle			4	4	1,600.00								0		-	4		4		1,600.00		8.0	400.00	3,200.00
	ink refill for L360, T6642	bottle			4	4	1,600.00								0		-	4		4		1,600.00		8.0	400.00	3,200.00
	ink refill for L360, T6643	bottle			4	4	1,600.00								0		-	4		4		1,600.00		8.0	400.00	3,200.00
	ink refill for L360, T6644	bottle			4	4																				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year												
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
ink refill, EPSON, 003 M	bottle		4		4	1,600.00				0				4	1,600.00				0					8.0	400.00	3,200.00		
ink refill, EPSON, 003 Y	bottle		4		4	1,600.00				0				4	1,600.00				0					8.0	400.00	3,200.00		
ink refill, EPSON, 003 C	bottle		4		4	1,600.00				0				4	1,600.00				0					8.0	400.00	3,200.00		
Other Categories																												
Repair and maintenance - vehicle	unit				0	-				0				0	-				0					0.0	75,900.00	-		
Supplies and accessories - vehicle	unit				0	-				0				0	-				0					0.0	55,000.00	-		
Advocacy materials	unit				0	-				0				0	-				0					0.0	4,000.00	-		
CENRO LAMIT																												
Information and Communication Technology (ICT) Equipment and Devices and Accessories																												
Active Amplifier -AV502	Piece		1		1	2,000.00				0				0	-				0					1.0	2,000.00	2,000.00		
ANTI-VIRUS SOFTWARE, 1 year	unit		7		7	12,600.00				0				0	-				0					7.0	1,800.00	12,600.00		
CELL CARDS, 100/500 card, smart/TNT	Piece		26		26	13,000.00			26	26	13,000.00			0	-				0					52.0	500.00	26,000.00		
CELL CARDS, 100/500card, TM/Globe	Piece		42		42	21,000.00			42	42	21,000.00			0	-				0					84.0	500.00	42,000.00		
Cellphone 64GB RAM, 6 GB RAM	unit		3		3	33,600.00				0				0	-				0					3.0	11,200.00	33,600.00		
Charger, acer, for laptop	pcs		1		1	1,500.00				0				0	-				0					1.0	1,500.00	1,500.00		
CPU (system unit)	unit		7		7	17,500.00			7	7	17,500.00			0	-				0					14.0	2,500.00	35,000.00		
DRONE- Dji Mavic pro Battery	Piece		6		6	60,000.00				0				0	-				0					6.0	10,000.00	60,000.00		
DRONE- Dji Mavic pro Charging hub	Piece		6		6	21,000.00				0				0	-				0					6.0	3,500.00	21,000.00		
DRONE- Dji Mavic pro Gimbal Cover	Piece		6		6	7,200.00				0				0	-				0					6.0	1,200.00	7,200.00		
DRONE- Dji Mavic pro Propeller (set in 4)	Piece		6		6	24,000.00				0				0	-				0					6.0	4,000.00	24,000.00		
EXTERNAL MEMORY CARD- 32 GB, WITH ADAPTOR	Unit		7		7	3,500.00				0				0	-				0					7.0	500.00	3,500.00		
FLASH DRIVE, 32 GB capacity	piece		8		8	5,440.00			5	5	3,400.00			0	-				0					13.0	680.00	8,840.00		
HARD DRIVE, extrenal, 1TB	unit		5		5	17,750.00				0				0	-				0					5.0	3,550.00	17,750.00		
Home Wifi- Smart	pc		3		3	6,000.00				0				0	-				0					3.0	2,000.00	6,000.00		
Keyboard protector keypad protective 15"6	Unit		5		5	750.00				0				0	-				0					5.0	150.00	750.00		
KEYBOARD, WIRELESS	Piece		7		7	3,150.00			7	7	3,150.00			0	-				0					14.0	450.00	6,300.00		
Mouse, USB,	Piece		0		0	-			2	2	1,300.00			0	-				0					2.0	650.00	1,300.00		
POWER BANK, 30000 MAH	Unit		6		6	12,000.00				0				0	-				0					6.0	2,000.00	12,000.00		
Power Supply Replacement and Mother board Clean and Repair	Set		1		1	2,000.00			1	1	2,000.00			0	-				0					2.0	2,000.00	4,000.00		
Prepaid Wi-Fi Modem, Globe	Unit		1		1	1,700.00				0				0	-				0					1.0	1,700.00	1,700.00		
PRINTER, brother , 3 in one	Unit		4		4	44,800.00				0				0	-				0					4.0	11,200.00	44,800.00		
PRINTER, EPSON L3110, 4 in one printer	Unit		4		4	34,000.00				0				0	-				0					4.0	8,500.00	34,000.00		
PRINTER, EPSON, L360	Unit		3		3	25,500.00				0				0	-				0					3.0	8,500.00	25,500.00		
PRINTER, with Legal size scanner	Unit		3		3	27,000.00				0				0	-				0					3.0	9,000.00	27,000.00		
RANDOM ACCESS MEMORY (16gb)	Unit		2		2	2,000.00				0				0	-				0					2.0	1,000.00	2,000.00		
RANDOM ACCESS MEMORY (32gb) for laptop	Unit		1		1	2,500.00				0				0	-				0					1.0	2,500.00	2,500.00		
Speaker-Pair 15inches	Piece		2		2	11,000.00				0				0	-				0					2.0	5,500.00	11,000.00		
Uninterrupted Power Supply (UPS)	unit		5		5	15,500.00				0				0	-				0					5.0	3,100.00	15,500.00		
Wireless Microphone	unit		1		1	2,500.00				0				0	-				0					1.0	2,500.00	2,500.00		
CONSUMABLES																												
FUJI XEROX XOPIER Toner, JP-060K, YELLOW-JP-060k-11963 5CB-1016000159-B341, PINK-JP-060k-11973 5CF-1015000222-B341, BLUE-JP-060k-11983 5CJ-1014000347-B341, BLACK-JP-060k-11953 5CG-101000385-B341	Set		7		7	115,500.00				0				0	-				0					7.0	16,500.00	115,500.00		
TONER MP-2014H-EDP CODE 842137-Genuine	Tonner		7		7	29,400.00				0				0	-				40					40	168,000.00	47.0	4,200.00	197,400.00
EPSON 360, C13T664100 (T6641)Black	Bottle		75		75	27,375.00				0				0	-				40					40	14,600.00	115.0	365.00	41,975.00
EPSON 360, C13T664300 (T6643)Magenta	Bottle		40		40	14,600.00				0				0	-				40					40	14,600.00	80.0	365.00	29,200.00
EPSON 360,C13T664200 (T6642)Cyan	Bottle		40		40	14,600.00				0				0	-				40					40	14,600.00	80.0	365.00	29,200.00
EPSON360, C13T664400 (T6644)Yellow	Bottle		40		40	14,600.00				0				0	-				40					40	14,600.00	80.0	365.00	29,200.00
INK BROTHER INK, Black	Bottle		45		45	22,950.00				0				0	-				40					40	20,400.00	85.0	510.00	43,350.00
INK BROTHER INK, Cyan	Bottle		35		35	17,850.00				0				0	-				40					40	20,400.00	75.0	510.00	38,250.00
INK BROTHER INK, Magenta	Bottle		35		35	17,850.00				0				0	-				40					40	20,400.00	75.0	510.00	38,250.00
INK BROTHER INK, Yellow	Bottle		35		35	17,850.00				0				0	-				40					40	20,400.00	75.0	510.00	38,250.00
COMMON OFFICE SUPPLIES																												
BALLPEN, BLACK, 0.5mm needle tip	box		17		17	4,250.00				0				10	10	2,500.00			0					0	27.0	25.00	6,750.00	
BALLPEN, BLUE, 0.5mm needle tip	box		7		7	1,750.00				0				3	3	750.00			0					0	10.0	250.00	2,500.00	
Double Sided Tape/double adhesive (1 inch)	roll		10		10	850.00				0				5	5	425.00			0					0	15.0	85.00	1,275.00	
Double Sided Tape/double adhesive (2 inch)	roll		5		5	750.00				0				5	5	750.00			0					0	10.0	150.00	1,500.00	
DUCT TAPE, 1"	roll		25		25	3,000.00				0				15	15	1,800.00			0					0	40.0	120.00	4,800.00	
DUCT TAPE, 2"	roll		30		30	6,900.00				0				20	20	4,600.00			0					0	50.0	230.00	11,500.00	
FASTENER, Plastic, 70mm between prongs	box		35		35	1,400.00				0				10	10	400.00			0					0	45.0	40.00	1,800.00	
GLUE, Elmer, gross weight: 200 grams min	piece		5		5	450.00				0				6	6	540.00			0					0	11.0	90.00	990.00	
Highlighting pen, stabilo assorted colors	set		5		5	750.00				0				0	-				0					0	5.0	150.00	750.00	
LINEN PAPER, for certificates, A4	pack		20		20	1,900.00				0				30	30	2,850.00			0					0	50.0	95.00	4,750.00	
LINEN PAPER, for certificates, legal	pack		50																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
		Paper One, 80 g/m2, 297x420mm 500 sheet, A3L	Ream		10		10	4,800.00				0	-		7	7	3,360.00				0	-	17.0	480.00	8,160.00	
		Photo paper, A4, 20sheets/pack	pack		15		15	525.00				0	-		15	15	525.00				0	-	30.0	35.00	1,050.00	
		Plastic Ringbinder, 25mm, 1"	Yard		15		15	525.00				0	-		15	15	525.00				0	-	30.0	35.00	1,050.00	
		Plastic Ringbinder, 32mm, 1-1/4"	Yard		15		15	585.00				0	-		15	15	585.00				0	-	30.0	39.00	1,170.00	
		Plastic Ringbinder, 38mm, 1-1/2"	Yard		15		15	675.00				0	-		15	15	675.00				0	-	30.0	45.00	1,350.00	
		Plastic Ringbinder, 51mm, 2"	Yard		15		15	1,170.00				0	-		15	15	1,170.00				0	-	30.0	78.00	2,340.00	
		PVC, BINDING FILM Short (A4)	pack		8		8	3,920.00				0	-		1	1	490.00				0	-	9.0	490.00	4,410.00	
		PVC, BINDING FILM, Long (8.5 x 13)	pack		8		8	4,480.00				0	-		1	1	560.00				0	-	9.0	560.00	5,040.00	
		SIGN PEN, BLACK, liquid/gel ink, 0.7 mm needle tip	Box		9		9	2,520.00				0	-		2	2	560.00				0	-	11.0	280.00	3,080.00	
		SIGN PEN, BLUE, liquid/gel ink, 0.7 mm needle tip	Box		9		9	2,520.00				0	-		2	2	560.00				0	-	11.0	280.00	3,080.00	
		SIGN PEN, filler (Black and Blue)	Box		8		8	2,240.00				0	-		1	1	280.00				0	-	9.0	280.00	2,520.00	
		SIGN PEN, needle tip, black, 0.3mm	Box		8		8	2,240.00				0	-		3	3	840.00				0	-	11.0	280.00	3,080.00	
		SIGN PEN, needle tip, blue, 0.3mm	Box		8		8	2,240.00				0	-		3	3	840.00				0	-	11.0	280.00	3,080.00	
		SIGN PEN, Violet, liquid/gel ink, 0.7mm needle tip	Box		1		1	280.00				0	-		1	1	280.00				0	-	2.0	280.00	560.00	
		STAPLE WIRE, for heavy duty staplers, (23/15, 23/17, 23/23, 23/24,)	box		2		2	150.00				0	-				0				0	-	2.0	75.00	150.00	
Office Equipment and Accessories																										
		Steel Cabinet, w/ 4 drawers	Unit		2		2	21,600.00				0	-				0				0	-	2.0	10,800.00	21,600.00	
		Steel paper rack	Piece		8		8	2,800.00				0	-				0				0	-	8.0	350.00	2,800.00	
		Ring curtains plain	Piece		6		6	18,000.00				0	-				0				0	-	6.0	3,000.00	18,000.00	
		Ring curtain rod 55"	Piece		4		4	4,800.00				0	-				0				0	-	4.0	1,200.00	4,800.00	
		Ring curtain rod 120"	Piece		1		1	400.00				0	-				0				0	-	1.0	400.00	400.00	
		EXECUTIVE TABLE with CHAIR	Set		2		2	29,000.00				0	-				0				0	-	2.0	14,500.00	29,000.00	
		White Board	Piece		1		1	4,200.00				0	-				0				0	-	1.0	4,200.00	4,200.00	
		Filing Wooden cabinet (5 Layers)	unit		1		1	9,000.00				0	-				0				0	-	1.0	9,000.00	9,000.00	
		GLASS Table top	Unit		1		1	1,500.00				0	-				0				0	-	1.0	1,500.00	1,500.00	
FIELD SUPPLIES																										
		Bolo with handle	Piece		12		12	12,000.00				0	-				0				0	-	12.0	1,000.00	12,000.00	
		Camping Tent "2x3"	Piece		10		10	8,500.00				0	-				0				0	-	10.0	850.00	8,500.00	
		Hammok	Piece		9		9	4,050.00				0	-				0				0	-	9.0	450.00	4,050.00	
		Rain Coat for women with pants, large	Pairs		6		6	3,000.00				0	-				0				0	-	6.0	500.00	3,000.00	
		Rain Coat-standard, rubberized for Men (with pants) large	Pairs		41		41	21,730.00				0	-				0				0	-	41.0	530.00	21,730.00	
		Rain boots, Rubber, for men, size 5,6,7,8,9,10,11,12, black	Pairs		30		30	16,500.00				0	-				0				0	-	30.0	550.00	16,500.00	
		Rain boots, Rubber, for WOMEN, size 5,6,7,8,9,10,11,12, black and Blue	Pairs		17		17	9,350.00				0	-				0				0	-	17.0	550.00	9,350.00	
		Rechargeable flash light, 25000LM LED Tactical Military Torch Zoomable	Piece		21		21	31,500.00				0	-				0				0	-	21.0	1,500.00	31,500.00	
		Sleeping Bag,Fabric, high-density soft and comfortable disi, 250 g/M2 hollow cotton padding, 190+ 30x75cm	Piece		9		9	11,700.00				0	-				0				0	-	9.0	1,300.00	11,700.00	
		Synthetic/rubbish/leather canvas (tuldah) 12'X 18'	Piece		1		1	3,500.00				0	-				0				0	-	1.0	3,500.00	3,500.00	
KITCHEN WARES/SUPPLIES																										
		Bath soap, 60grms	Piece		8		8	280.00				0	-				0				0	-	8.0	35.00	280.00	
		CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	Bottle		9		9	1,530.00				0	-				0				0	-	9.0	170.00	1,530.00	
		Face Mask	Box		6		6	2,700.00				0	-				0				0	-	6.0	450.00	2,700.00	
		Face Shield	Piece		22		22	1,430.00				0	-				0				0	-	22.0	65.00	1,430.00	
		First Aid Kit	Set		2		2	5,000.00				0	-				0				0	-	2.0	2,500.00	5,000.00	
		Hot and Cold Shower	Unit		2		2	9,000.00				0	-				0				0	-	2.0	4,500.00	9,000.00	
		Muriatic Acid	Liter		6		6	630.00				0	-				0				0	-	6.0	105.00	630.00	
		Washing machine w/ Drier- 9kg	Unit		1		1	9,500.00				0	-				0				0	-	1.0	9,500.00	9,500.00	
		Water Dispenser-Hot and Cold	Unit		1		1	4,000.00				0	-				0				0	-	1.0	4,000.00	4,000.00	
HARDWARE SUPPLIES																										
		Sand (S)	Load/s		5		5	12,500.00				0	-				0				0	-	5.0	2,500.00	12,500.00	
		Aggregate Sand and Gravel	Load/s		5		5	11,500.00				0	-				0				0	-	5.0	2,300.00	11,500.00	
		Anchor bolt 10x200mm	Piece		32		32	2,080.00				0	-				0				0	-	32.0	65.00	2,080.00	
		Angle Bar 1", 1 1/2", 2", 3"	Piece		57		57	8,550.00				0	-				0				0	-	57.0	150.00	8,550.00	
		ANGLE BAR, 1 1/2 x 1 1/2	Piece		6		6	5,400.00				0	-				0				0	-	6.0	900.00	5,400.00	
		Baby Roller	Piece		5		5	500.00				0	-				0				0	-	5.0	100.00	500.00	
		Ball Valve 1/2"	Piece		4		4	600.00				0	-				0				0	-	4.0	150.00	600.00	
		Bar level	Piece		1		1	225.00				0	-				0				0	-	1.0	225.00	225.00	
		Base Plate 12x200x200mm	Piece		4		4	1,800.00				0	-				0				0	-	4.0	450.00	1,800.00	
		Base Plate 12x200x400mm	Piece		4		4	2,200.00				0	-				0				0	-	4.0	550.00	2,200.00	
		Blind rivets	Box		1		1	160.00				0	-				0				0	-	1.0	160.00	160.00	
		Blue Pipe 1"	Piece		9		9	4,950.00				0	-				0				0	-	9.0	550.00	4,950.00	
		Blue Pipe 1/2 inch	Piece		9		9	5,850.00				0	-				0				0	-	9.0	650.00	5,850.00	
		BOLT and NUT, no.14	Set		6		6	1,200.00				0	-				0				0	-	6.0	200.00	1,200.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT			
Brunt Sienna	Liter		10		10	1,800.00				0				0						0					10.0	180.00	1,800.00
Bulb CFL (philips) 24watts	Piece		5		5	750.00				0				0						0					5.0	150.00	750.00
BULBS (18 WATTS)	Piece		10		10	800.00				0				0						0					10.0	80.00	800.00
Ceiling Receptacle, round	Piece		6		6	390.00				0				0						0					6.0	65.00	390.00
CEMENT (Holcim)	Bag		297		297	83,160.00				0				0						0					297.0	280.00	83,160.00
Cement Concrete finishing Trowel	Bag		17		17	5,100.00				0				0						0					17.0	300.00	5,100.00
Circuit Braker,	Set		2		2	6,000.00				0				0						0					2.0	3,000.00	6,000.00
Circuit breaker box 4 holes	Piece		4		4	2,600.00				0				0						0					4.0	650.00	2,600.00
Comfort Room Door (72"x 24")	Piece		4		4	9,600.00				0				0						0					4.0	2,400.00	9,600.00
Common Wire Nail 1'	Kgs		7		7	560.00				0				0						0					7.0	80.00	560.00
Common Wire Nail 2 1/2"	Kgs		17		17	1,360.00				0				0						0					17.0	80.00	1,360.00
Common Wire Nail 3"	Kgs		17		17	1,360.00				0				0						0					17.0	80.00	1,360.00
Common Wire Nail 4"	Kgs		21		21	1,680.00				0				0						0					21.0	80.00	1,680.00
Corrogated G.I Sheet (12'x2.5')	Piece		24		24	15,120.00				0				0						0					24.0	630.00	15,120.00
Corrugated G.I. SHEET (0.5MM)	Piece		25		25	3,750.00				0				0						0					25.0	150.00	3,750.00
Corrugated longspan roofing 0.04x2.0	Ln m		50		50	12,250.00				0				0						0					50.0	245.00	12,250.00
Cutting disk	Piece		5		5	1,500.00				0				0						0					5.0	300.00	1,500.00
Door Hinges	Piece		9		9	450.00				0				0						0					9.0	50.00	450.00
Door Jamb	Piece		10		10	18,000.00				0				0						0					10.0	1,800.00	18,000.00
Door Knob	Piece		9		9	405.00				0				0						0					9.0	45.00	405.00
Douplex Wire # 12	Meter		200		200	9,000.00				0				0						0					200.0	45.00	9,000.00
Elbow 1/2 inch	Piece		8		8	640.00				0				0						0					8.0	80.00	640.00
Electric meter	Meter		8		8	9,600.00				0				0						0					8.0	1,200.00	9,600.00
Electrical Staple Wire	Box		50		50	2,500.00				0				0						0					50.0	50.00	2,500.00
Electrical Tape	Piece		4		4	160.00				0				0						0					4.0	40.00	160.00
Electrical wire 12mm	Meter		110		110	13,200.00				0				0						0					110.0	120.00	13,200.00
Electrical wire14mm	Meter		110		110	13,200.00				0				0						0					110.0	120.00	13,200.00
Epoxy	Liter		4		4	1,200.00				0				0						0					4.0	300.00	1,200.00
Extension wire (15m- 4holes)	Unit		1		1	450.00				0				0						0					1.0	450.00	450.00
Extension wire, 20m, 10A 4 holes, heavy duty	Piece		2		2	6,000.00				0				0						0					2.0	3,000.00	6,000.00
Fasciaboard	Piece		1		1	560.00				0				0						0					1.0	560.00	560.00
Female plug 3holes	Piece		7		7	595.00				0				0						0					7.0	85.00	595.00
Flexible Hose-1/2 inch	Roll		10		10	20,000.00				0				0						0					10.0	2,000.00	20,000.00
Finder Carbon Steel	Piece		10		10	4,500.00				0				0						0					10.0	450.00	4,500.00
Flat Latex	Piece		20		20	40,000.00				0				0						0					20.0	2,000.00	40,000.00
Gate Valve 1"	Piece		8		8	1,840.00				0				0						0					8.0	230.00	1,840.00
GI pipe 75mm dia sched 40	Piece		4		4	10,400.00				0				0						0					4.0	2,600.00	10,400.00
GI pipe40mm dia sched 40	Piece		8		8	9,600.00				0				0						0					8.0	1,200.00	9,600.00
GI purlins 50x75x1.2mm	Piece		15		15	7,200.00				0				0						0					15.0	480.00	7,200.00
GI purlins50x250x1.5mm	Piece		7		7	9,800.00				0				0						0					7.0	1,400.00	9,800.00
Gloss Latex	Liter		20		20	45,000.00				0				0						0					20.0	2,250.00	45,000.00
Gutter 0.40mm x 2.40	Piece		15		15	8,250.00				0				0						0					15.0	550.00	8,250.00
HACK SAW BLADE	Piece		4		4	240.00				0				0						0					4.0	60.00	240.00
Hallow Block (3 Holes)	Piece		700		700	14,000.00				0				0						0					700.0	20.00	14,000.00
Handsaw	Piece		1		1	200.00				0				0						0					1.0	200.00	200.00
Hardiflex	Piece		4		4	1,000.00				0				0						0					4.0	250.00	1,000.00
Headshower Focet	Piece		1		1	230.00				0				0						0					1.0	230.00	230.00
Hinges	Piece		30		30	2,700.00				0				0						0					30.0	90.00	2,700.00
I Bar 1"	Piece		5		5	750.00				0				0						0					5.0	150.00	750.00
Junction box	Piece		7		7	350.00				0				0						0					7.0	50.00	350.00
Junction box outlet	Piece		7		7	595.00				0				0						0					7.0	85.00	595.00
Junction box switch	Piece		4		4	380.00				0				0						0					4.0	95.00	380.00
LANGUETA	Kgs		8		8	1,240.00				0				0						0					8.0	155.00	1,240.00
Locking Handles	Piece		18		18	2,160.00				0				0						0					18.0	120.00	2,160.00
Lumber	Brd.Ft		1048		1048	27,247.22				0				0						0					1048.0	26.00	27,247.22
Male Uniral	Piece		1		1	1,200.00				0				0						0					1.0	1,200.00	1,200.00
No. 8 wire	Meter		40		40	3,200.00				0				0						0					40.0	80.00	3,200.00
NUMBER 12 duplex Wire (150 m)	Meter		40		40	2,000.00				0				0						0					40.0	50.00	2,000.00
Outlet 2 gang	Piece		12		12	3,000.00				0				0						0					12.0	250.00	3,000.00
P- Trap	Piece		3		3	1,260.00				0				0						0					3.0	420.00	1,260.00
Paint	Liter		20		20	26,000.00				0				0						0					20.0	1,300.00	26,000.00
Paint brush 1"	Piece		7		7	840.00				0				0						0					7.0	120.00	840.00
Paint brush 2"	Piece		5		5	400.00				0				0						0					5.0	80.00	400.00
Paint Brush,4 "	Piece		7		7	595.00				0				0						0					7.0	85.00	595.00
PAINT Enamel-GREEN	Pail		1		1	720.00				0				0						0					1.0	720.00	720.00
Paint roller 1'	Piece		1		1	100.00				0				0						0					1.0	100.00	100.00
Paint roller with pan	Piece		5		5	600.00				0				0						0					5.0	120.00	600.00
PAINT-WHITE- latex (Cream)	Pail		1		1	800.00				0				0						0					1.0	800.00	800.00
PAINT-WHITE- latex (water base)	Pail		1		1	800.00				0				0						0					1.0	800.00	800.00
Panel door with door jambs	Piece		1		1	700.00				0				0						0					1.0	700.00	700.00
Pipe Elbow, 1/2"	Piece		4		4	920.00				0				0						0					4.0	230.00	920.00
PLY WOOD (Marine, 4x8 feet (3/4 inch thick)	Piece		30		30	13,500.00				0				0						0					30.0	450.00	13,500.00
Plywood , 1/2" , 1/4"	Piece		28		28	5,320.00																					

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year											
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Primer Paint-white	Galon		5		5	3,000.00				0				0						0				5.0	600.00	3,000.00	
PVC pipe, 1/2 inch	Piece		1		1	300.00				0				0						0				1.0	300.00	300.00	
PVC pipes 1/2"	Piece		7		7	595.00				0				0						0				7.0	85.00	595.00	
Rain Gutter	Piece		4		4	800.00				0				0						0				4.0	200.00	800.00	
Raw Sienna	Liter		4		4	720.00				0				0						0				4.0	180.00	720.00	
Receptacle	Piece		4		4	480.00				0				0						0				4.0	120.00	480.00	
Red Lead oxide metal primer	Liter		12		12	6,000.00				0				0						0				12.0	500.00	6,000.00	
Reinforcing Steel Bar 10mm dia x6.00m	Piece		171		171	24,795.00				0				0						0				171.0	145.00	24,795.00	
Reinforcing Steel Bar 12mm dia x 6.00m	Piece		68		68	9,860.00				0				0						0				68.0	145.00	9,860.00	
Reinforcing Steel Bar 16mm dia x 6.00m	Piece		91		91	13,195.00				0				0						0				91.0	145.00	13,195.00	
Reinforcing Steel Bar 16mm dia x 7.50m	Piece		44		44	6,380.00				0				0						0				44.0	145.00	6,380.00	
Roller Brush 7"	Piece		5		5	600.00				0				0						0				5.0	120.00	600.00	
Roof Paint, Green	Liter		32		32	14,400.00				0				0						0				32.0	450.00	14,400.00	
Roof Ridge cap 0.40 mm x 2.40	Piece		3		3	1,650.00				0				0						0				3.0	550.00	1,650.00	
Roof side flashing 0.40 mm x 2.40	Piece		3		3	1,500.00				0				0						0				3.0	500.00	1,500.00	
ROOFING Nail	Kgs		20		20	2,400.00				0				0						0				20.0	120.00	2,400.00	
Rubberies hose 1/2 inch	Roll		15		15	2,775.00				0				0						0				15.0	185.00	2,775.00	
Screen 1/4 cm	Piece		2		2	300.00				0				0						0				2.0	150.00	300.00	
Service drop	Piece		4		4	160.00				0				0						0				4.0	40.00	160.00	
Shovel	Piece		4		4	1,600.00				0				0						0				4.0	400.00	1,600.00	
Silicon sealant	Tube		6		6	900.00				0				0						0				6.0	150.00	900.00	
Sliding Window	Piece		3		3	4,800.00				0				0						0				3.0	1,600.00	4,800.00	
Solvent	Liter		3		3	255.00				0				0						0				3.0	85.00	255.00	
Square Bar, 12mm	Piece		42		42	8,400.00				0				0						0				42.0	200.00	8,400.00	
Stainless Steel tank	Piece		1		1	4,500.00				0				0						0				1.0	4,500.00	4,500.00	
Stainless ube 50 mm dia	Piece		2		2	3,400.00				0				0						0				2.0	1,700.00	3,400.00	
Stainless welding rod	Kgs		4		4	560.00				0				0						0				4.0	140.00	560.00	
Steel Brush	Piece		3		3	120.00				0				0						0				3.0	40.00	120.00	
STEEL DOOR with door jamb	Set		1		1	9,500.00				0				0						0				1.0	9,500.00	9,500.00	
Steel Epoxy Primer paint	Piece		1		1	750.00				0				0						0				1.0	750.00	750.00	
Steel Matting	Piece		1		1	200.00				0				0						0				1.0	200.00	200.00	
Steel Window with steel grills, 2 panes	Set		3		3	15,000.00				0				0						0				3.0	5,000.00	15,000.00	
Steel Window with steel grills, 3 panes	Set		4		4	20,000.00				0				0						0				4.0	5,000.00	20,000.00	
Surface Duplex Convinience Outlet , 250v, 4 Holes	Piece		10		10	1,450.00				0				0						0				10.0	145.00	1,450.00	
Surface Mounted Convinience Switch	Piece		6		6	510.00				0				0						0				6.0	85.00	510.00	
Switch	Piece		9		9	765.00				0				0						0				9.0	85.00	765.00	
Switch 3Ws	Piece		10		10	950.00				0				0						0				10.0	95.00	950.00	
Tape Measure for carpentry(10 m)	Piece		1		1	225.00				0				0						0				1.0	225.00	225.00	
T-Bar 1"	Piece		10		10	2,500.00				0				0						0				10.0	250.00	2,500.00	
Teckscrew	Box		3		3	1,950.00				0				0						0				3.0	650.00	1,950.00	
Thinner	Bottle		5		5	1,000.00				0				0						0				5.0	200.00	1,000.00	
Tie Wire # 16	Roll		3		3	300.00				0				0						0				3.0	100.00	300.00	
Tile grout white	Kgs		0		0	-				0				0						0				0.0	90.00	-	
Tile growth green	Kgs		10		10	500.00				0				0						0				10.0	50.00	500.00	
Tiles (12x12) green	Piece		150		150	4,500.00				0				0						0				150.0	30.00	4,500.00	
T-Joint	Piece		9		9	855.00				0				0						0				9.0	95.00	855.00	
Toilet Bowl	Piece		3		3	750.00				0				0						0				3.0	250.00	750.00	
Utility Box	Piece		3		3	105.00				0				0						0				3.0	35.00	105.00	
Vinyl Electrical Tape, 0.16 mm x 19 mmx 16m	Roll		7		7	315.00				0				0						0				7.0	45.00	315.00	
Vulcasil	Milliliter		5		5	1,750.00				0				0						0				5.0	350.00	1,750.00	
W. Thinner	Galon		1		1	450.00				0				0						0				1.0	450.00	450.00	
Welding rod	Box		5		5	2,250.00				0				0						0				5.0	450.00	2,250.00	
Wooden Door- 80 cms	Piece		1		1	2,500.00				0				0						0				1.0	2,500.00	2,500.00	
Z Bar	Piece		5		5	1,650.00				0				0						0				5.0	330.00	1,650.00	
Other Equipment and Accessories (vehicle)																											
MOTOR SPAREPARTS OF THE XR 125 WITH PLATE # SA 12809, SA 12821, SA 12813, SA 12816																											
Battery-Honda XR 125	Unit		4		4	4,000.00				0				0						0				4.0	1,000.00	4,000.00	
Bearing (front and Rear), for XR 125	Set		4		4	1,040.00				0				0						0				4.0	260.00	1,040.00	
Block Gasket	Piece		4		4	1,520.00				0				0						0				4.0	380.00	1,520.00	
Brake Cable, for XR 125	Piece		4		4	1,000.00				0				0						0				4.0	250.00	1,000.00	
Brake Disk, Front for XR 125	Piece		4		4	10,000.00				0				0						0				4.0	2,500.00	10,000.00	
Brake Fluid, 500 ml, for XR 125	Liter		4		4	1,200.00				0				0						0				4.0	300.00	1,200.00	
Brake Pad front , for XR 125	Set		4		4	1,400.00				0				0						0				4.0	350.00	1,400.00	
Brake Shoe, rear, XR 125	Piece		4		4	1,200.00				0				0						0				4.0	300.00	1,200.00	
Carburetor assembly repair kit-Honda XR125	Set		4		4	4,000.00				0				0						0				4.0	1,000.00	4,000.00	
CDI	Piece		4		4	42,000.00				0				0						0				4.0	10,500.00	42,000.00	
Chain & Sprocket- Honda XR125	Set		4		4	11,600.00				0				0						0				4.0	2,900.00	11,600.00	
CLUTch Cable for XR 125	Piece		4		4	1,300.00				0				0						0				4.0	325.00	1,300.00	
Clutch Linning	Set		4		4	7,600.00				0				0						0				4.0	1,900.00	7,600.00	
Cylinder Head Gasket	Piece		4		4	3,000.00				0				0						0				4.0	750.00	3,000.00	
Flasher Bulb for XR 125	Set		4		4	1,000.00				0				0						0				4.0	250.00	1,000.00	
Fork Oil	MI		4		4	1,120.00				0				0						0				4.0	280.00	1,120.00	
Fuel Filter	Piece		4		4	800.00				0				0						0				4.0	200.00	800.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
Gear Oil	Liter		4		4	1,800.00				0				0						0				4.0	450.00	1,800.00
Headlight Bulb	Piece		4		4	1,000.00				0				0						0				4.0	250.00	1,000.00
Hub Bearing-front-Honda XR125	Piece		4		4	400.00				0				0						0				4.0	100.00	400.00
Hub/Switches	unit		4		4	33,000.00				0				0						0				4.0	8,250.00	33,000.00
Ignition Coil	Piece		4		4	7,600.00				0				0						0				4.0	1,900.00	7,600.00
Knucle bearing-Honda 125	Set		4		4	1,200.00				0				0						0				4.0	300.00	1,200.00
Mono Shock	Piece		4		4	24,000.00				0				0						0				4.0	6,000.00	24,000.00
Motorcycle XR, Inner Tube, Back	Piece		4		4	1,600.00				0				0						0				4.0	400.00	1,600.00
Motorcycle XR, Inner Tube, Front	Piece		4		4	1,600.00				0				0						0				4.0	400.00	1,600.00
Motorcycle XR, tire 90/100x16 (BACK) (Mud Tire)	Piece		4		4	7,600.00				0				0						0				4.0	1,900.00	7,600.00
Motorcycle XR, tire 90/100x16 (front) (Mud Tire)	Piece		4		4	7,600.00				0				0						0				4.0	1,900.00	7,600.00
Piston Ring, for XR 125	Piece		4		4	10,000.00				0				0						0				4.0	2,500.00	10,000.00
Piston Valve Gasket	Piece		4		4	1,400.00				0				0						0				4.0	350.00	1,400.00
Side Mirror, XR 125	Pair		4		4	2,000.00				0				0						0				4.0	500.00	2,000.00
SPARK PLUG(XR125)	Piece		4		4	800.00				0				0						0				4.0	200.00	800.00
Spoke (Front)	Set		4		4	1,800.00				0				0						0				4.0	450.00	1,800.00
Spoke (Rear)	Set		4		4	1,800.00				0				0						0				4.0	450.00	1,800.00
Swing arm, steel bushing with axel	Set		4		4	4,800.00				0				0						0				4.0	1,200.00	4,800.00
Gasoline/ Premium/Boron	Liter		140		140	6,300.00				0				0						0			140.0	45.00	6,300.00	
Labor			7		7	24,500.00				0				0						0				7.0	3,500.00	24,500.00
MOTOR SPAREPARTS OF THE 6 MOTORCYCLE NEW PURCHASE KLX 150					0	-																				-
Accelerator Cable	Piece		6		6	1,200.00				0				0						0				6.0	200.00	1,200.00
Battery, 12 Volt	Piece		6		6	21,000.00				0				0						0				6.0	3,500.00	21,000.00
Bearing Front, 6202	Piece		6		6	1,200.00				0				0						0				6.0	200.00	1,200.00
Bearing Rear (6202)	Piece		6		6	1,200.00				0				0						0				6.0	200.00	1,200.00
Brake disk, front	Piece		6		6	21,000.00				0				0						0				6.0	3,500.00	21,000.00
Brake disk, rear	Piece		6		6	18,000.00				0				0						0				6.0	3,000.00	18,000.00
Brake Fluid, 200 ml	Liter		6		6	450.00				0				0						0				6.0	75.00	450.00
Brake Handle with Caliper and hose (brake assembly)	set		6		6	15,000.00				0				0						0				6.0	2,500.00	15,000.00
Brake Pad ,Rear(bendix)	Set		6		6	1,200.00				0				0						0				6.0	200.00	1,200.00
Brake Pad Front	Set		6		6	1,500.00				0				0						0				6.0	250.00	1,500.00
Brake Pad, Front , bendix	Set		6		6	1,380.00				0				0						0				6.0	230.00	1,380.00
Carburator	Piece		6		6	30,000.00				0				0						0				6.0	5,000.00	30,000.00
CDI	Piece		6		6	63,000.00				0				0						0				6.0	10,500.00	63,000.00
Clutch Cable, kawasaki LX150cc	Piece		6		6	1,500.00				0				0						0				6.0	250.00	1,500.00
Clutch Lining, kawasaki LX 150cc	Set		6		6	5,700.00				0				0						0				6.0	950.00	5,700.00
Flusher Bulb	Piece		6		6	15,000.00				0				0						0				6.0	2,500.00	15,000.00
Fork Oil, 200 ml	ml		6		6	390.00				0				0						0				6.0	65.00	390.00
Front bearing (6202)	Set		6		6	1,800.00				0				0						0				6.0	300.00	1,800.00
Front Brake Pad, bendix	Set		6		6	1,380.00				0				0						0				6.0	230.00	1,380.00
Headlight Bulb, high & low	Set		6		6	1,800.00				0				0						0				6.0	300.00	1,800.00
Horn	Piece		6		6	1,020.00				0				0						0				6.0	170.00	1,020.00
Inner Tube, Back , 4.10x18	Piece		6		6	3,000.00				0				0						0				6.0	500.00	3,000.00
Inner Tube, Front , 2.75x21	Piece		6		6	3,000.00				0				0						0				6.0	500.00	3,000.00
Mono Shock Bushing	Piece		6		6	1,200.00				0				0						0				6.0	200.00	1,200.00
Motor oil (castrol)	ltr		6		6	1,920.00				0				0						0				6.0	320.00	1,920.00
OIL FILTER,Kawasaki KLX150	Piece		6		6	1,320.00				0				0						0				6.0	220.00	1,320.00
Piston Ring	Set		6		6	15,000.00				0				0						0				6.0	3,500.00	15,000.00
RIM, Back, ,	Piece		6		6	18,600.00				0				0						0				6.0	3,100.00	18,600.00
RIM, Front,	Piece		6		6	18,600.00				0				0						0				6.0	3,100.00	18,600.00
SHOCK ABSORBER, KLX-J	Piece		6		6	30,000.00				0				0						0				6.0	5,000.00	30,000.00
Side Mirror, XR 125	Pair		6		6	3,000.00				0				0						0				6.0	500.00	3,000.00
Spark Plug	Piece		6		6	1,200.00				0				0						0				6.0	200.00	1,200.00
Spoke, for KLX 150 cc	Set		6		6	3,000.00				0				0						0				6.0	500.00	3,000.00
Sprocket w/ chain; kawasaki LX 150cc, front #14, rear #52	Set		6		6	11,700.00				0				0						0				6.0	1,950.00	11,700.00
STATOR KIT, KLX-J	Piece		6		6	22,800.00				0				0						0				6.0	3,800.00	22,800.00
Stop Light Bulb	Piece		6		6	1,500.00				0				0						0				6.0	250.00	1,500.00
SWING ARM BEARINGS, KLX-J	Piece		6		6	12,000.00				0				0						0				6.0	2,000.00	12,000.00
Swing Arm Bushing	Set		6		6	900.00				0				0						0				6.0	150.00	900.00
Tire Back (4.10x 18)	Piece		6		6	15,000.00				0				0						0				6.0	2,500.00	15,000.00
Tire Front (2.75/21)	Piece		6		6	15,000.00				0				0						0				6.0	2,500.00	15,000.00
Gasoline/ Premium/Boron	Liter		140		140	6,300.00				0				0						0			140.0	45.00	6,300.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
Labor			7		7	7,000.00				0					0					0		7.0	1,000.00	7,000.00
MOTOR SPAREPARTS OF THE OLD MOTORCYCLE KLX 150 cc																								
Air Cleaner Foam	Piece		7		7	1,050.00				0					0					0		7.0	150.00	1,050.00
BATTERY- MOTOLITE, for motorcycle Kawasaki KLX 150	Piece		7		7	15,400.00				0					0					0		7.0	2,200.00	15,400.00
BEARING, rear, 6202, Kawasaki KLX 150	Piece		5		5	750.00				0					0					0		5.0	150.00	750.00
BEARING, rear, 6302, Kawasaki KLX 150	Piece		5		5	750.00				0					0					0		5.0	150.00	750.00
BEARING, front, 6301, Kawasaki KLX 150	Piece		5		5	750.00				0					0					0		5.0	150.00	750.00
Brake Cable-Kawasaki KIX 150	Piece		7		7	1,050.00				0					0					0		7.0	150.00	1,050.00
Brake Disk (rear and front), for KLX 150 cc	Set		7		7	17,500.00				0					0					0		7.0	2,500.00	17,500.00
Brake Fluid	Liter		7		7	3,500.00				0					0					0		7.0	500.00	3,500.00
Brake Handle with Caliper and hose (brake assembly)	Piece		7		7	10,500.00				0					0					0		7.0	1,500.00	10,500.00
BRAKE PAD-for motorcycle (Front and rear kawasaki KLX 150)	Set		7		7	3,150.00				0					0					0		7.0	450.00	3,150.00
Caliper-Kawasaki Klx 150	Piece		7		7	1,750.00				0					0					0		7.0	250.00	1,750.00
Carburetor assembly repair kit-Kawasaki KLX 150	Piece		7		7	35,000.00				0					0					0		7.0	5,000.00	35,000.00
CDI-Kawasaki KLX 150	Piece		7		7	66,500.00				0					0					0		7.0	9,500.00	66,500.00
Chain & Sprocket set	Set		7		7	8,400.00				0					0					0		7.0	1,200.00	8,400.00
Clutch Cable, for KLX 150 cc	Piece		7		7	1,750.00				0					0					0		7.0	250.00	1,750.00
Clutch Lining, for KLX 150 cc	Set		7		7	4,200.00				0					0					0		7.0	600.00	4,200.00
ENGINE OIL, for motorcycle Kawasaki KLX 150	Liters		7		7	2,100.00				0					0					0		7.0	300.00	2,100.00
Flasher Assembly for kawasaki KLX 150	Set		7		7	1,400.00				0					0					0		7.0	200.00	1,400.00
Fork bearing (upper and lower), KLX 150	Bottle		7		7	840.00				0					0					0		7.0	120.00	840.00
Fork Oil	ml		7		7	1,050.00				0					0					0		7.0	150.00	1,050.00
Fuel Filter	Piece		7		7	1,050.00				0					0					0		7.0	150.00	1,050.00
Handle bar-Kawasaki KLX 150	Piece		7		7	2,450.00				0					0					0		7.0	350.00	2,450.00
Headlight Bulb (Halogen)	Piece		7		7	2,100.00				0					0					0		7.0	300.00	2,100.00
Horn - Kawasaki KLX 150	Piece		7		7	2,100.00				0					0					0		7.0	300.00	2,100.00
INNER TUBE, Motorcycle, Kawasaki, KLX 150, #16	Piece		7		7	1,400.00				0					0					0		7.0	200.00	1,400.00
INNER TUBE, Motorcycle, Kawasaki, KLX 150, #19	Piece		7		7	1,400.00				0					0					0		7.0	200.00	1,400.00
Knuckle Bearing- for KLX 150	Set		7		7	2,450.00				0					0					0		7.0	350.00	2,450.00
Mono Shock Absorber	Piece		7		7	3,500.00				0					0					0		7.0	500.00	3,500.00
MOTOR OIL, kawasaki 150	liter		7		7	350.00				0					0					0		7.0	50.00	350.00
Rear Hub-Kawasaki KLX 150	Piece		7		7	5,600.00				0					0					0		7.0	800.00	5,600.00
RIM(17mm) Rear	Piece		7		7	14,000.00				0					0					0		7.0	2,000.00	14,000.00
RIM(19mm) Front	Piece		7		7	14,000.00				0					0					0		7.0	2,000.00	14,000.00
SHOCK ABSORBER, for motorcycle KLX 150	Piece		7		7	5,600.00				0					0					0		7.0	800.00	5,600.00
Side Mirror- for motorcycle- KLX 150	Set		7		7	3,290.00				0					0					0		7.0	470.00	3,290.00
Signal Light Bulb (12 volts)	Set		7		7	700.00				0					0					0		7.0	100.00	700.00
Sparkplug (Kawasaki KLX 150)	Piece		7		7	7,000.00				0					0					0		7.0	1,000.00	7,000.00
Speedometer cable-Kawasaki KLX 150	Set		7		7	7,000.00				0					0					0		7.0	1,000.00	7,000.00
Spoke, for KLX 150 cc	Set		7		7	3,500.00				0					0					0		7.0	500.00	3,500.00
Sprocket with chain (front-14T and rear-45T), for KLX 150 cc	Set		7		7	12,600.00				0					0					0		7.0	1,800.00	12,600.00
Stop light switch	Piece		7		7	7,000.00				0					0					0		7.0	1,000.00	7,000.00
Swing Arm Bushing (Kawasaki KLX 150)	Piece		7		7	5,250.00				0					0					0		7.0	750.00	5,250.00
T- Link Bushings- For Motorcycle KLX 150	Pair		7		7	3,500.00				0					0					0		7.0	500.00	3,500.00
Throttle cable-Kawasaki KLX 150	Piece		7		7	5,950.00				0					0					0		7.0	850.00	5,950.00
TIRE front, 3.50X16	Piece		7		7	9,800.00				0					0					0		7.0	1,400.00	9,800.00
TIRE REAR, 2.75X19	Piece		7		7	9,800.00				0					0					0		7.0	1,400.00	9,800.00
Gasoline/ Premium/Boron	Liter		140		140	5,600.00				0					0					0		140.0	40.00	5,600.00
Labor			6		6	6,000.00				0					0					0		6.0	1,000.00	6,000.00
YAMAHA MOTORCYCLE SPARE PARTS SUPPLIES																								
Axle Bearing-Front	Piece		1		1	200.00				0					0					0		1.0	200.00	200.00
Axle Bearing-Rear	Piece		1		1	200.00				0					0					0		1.0	200.00	200.00
Battery for Yamaha	Piece		1		1	1,350.00				0					0					0		1.0	1,350.00	1,350.00
Brake Pad	Set		1		1	175.00				0					0					0		1.0	175.00	175.00
Brake Shoe	Piece		1		1	250.00				0					0					0		1.0	250.00	250.00
Chain & Sprocket Set	Set		1		1	1,900.00				0					0					0		1.0	1,900.00	1,900.00
Headlight Bulb (Halogen)	Piece		1		1	300.00				0					0					0		1.0	300.00	300.00
Helmet (heavy duty)	Piece		1		1	1,500.00				0					0					0		1.0	1,500.00	1,500.00
Motorcycle Tire Tube-Front 2.7X21	Piece		1		1	300.00				0					0					0		1.0	300.00	300.00
Motorcycle Tire Tube-Rear 4.10X19	Piece		1		1	300.00				0					0					0		1.0	300.00	300.00
Motorcycle Tire-Front 2.7X21	Piece		1		1	1,500.00				0					0					0		1.0	1,500.00	1,500.00
Motorcycle Tire-Rear 4.10X19	Piece		1		1	1,500.00				0					0					0		1.0	1,500.00	1,500.00
Tail Light Bulb (Halogen)	Piece		1		1	80.00				0					0					0		1.0	80.00	80.00
Yamaha Engine Oil	liter		1		1	500.00				0					0					0		1.0	500.00	500.00
Swing Arm Steel Bushing	Piece		1		1	500.00				0					0					0		1.0	500.00	500.00
Knuckle Bearing	Piece		1		1	150.00				0					0					0		1.0	150.00	150.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
clutch lever	Piece		1		1	300.00				0				0					0			1.0	300.00	300.00
Air Cleaner Foam	Piece		1		1	100.00				0				0					0			1.0	100.00	100.00
STRADA SHZ 4419 ELF-5AA 396-5AA 3737, 5AA 3733, 5AA 3735, 5AA 3902																								
2 T Oil (250 ml)	Bottle		5		5	450.00				0				0					0			5.0	90.00	450.00
Air Cleaner	Piece		6		6	5,100.00				0				0					0			6.0	850.00	5,100.00
Air filter	Piece		6		6	4,500.00				0				0					0			6.0	750.00	4,500.00
Automatic Transmission Fluid	Liter		6		6	1,740.00				0				0					0			6.0	290.00	1,740.00
Auxiliary Fan Assembly	set		6		6	37,200.00				0				0					0			6.0	6,200.00	37,200.00
Axel Bearing	Piece		6		6	9,000.00				0				0					0			6.0	1,500.00	9,000.00
Battery 35m (maintenance free)	Piece		6		6	21,000.00				0				0					0			6.0	3,500.00	21,000.00
BATTERY SOLUTION, Izusu 4JB Elf	Liter		6		6	300.00				0				0					0			6.0	50.00	300.00
Block gasket	Piece		6		6	2,100.00				0				0					0			6.0	350.00	2,100.00
Brake Booster	Piece		6		6	7,800.00				0				0					0			6.0	1,300.00	7,800.00
Brake Fluid (200 ML)	bottle		6		6	1,500.00				0				0					0			6.0	250.00	1,500.00
BRAKE PAD (FRONT AND REAR)	Set		6		6	7,200.00				0				0					0			6.0	1,200.00	7,200.00
Break shoe, for IZUSU Elf	Set		6		6	13,800.00				0				0					0			6.0	2,300.00	13,800.00
Car Floor Mat (strada)	Piece		1		1	500.00				0				0					0			1.0	500.00	500.00
Center Bolt & Uboot	Piece		6		6	2,400.00				0				0					0			6.0	400.00	2,400.00
Center bolt (spring)	Piece		6		6	3,000.00				0				0					0			6.0	500.00	3,000.00
Clutch Assembly	Set		6		6	21,000.00				0				0					0			6.0	3,500.00	21,000.00
Clutch Lining	set		6		6	21,000.00				0				0					0			6.0	3,500.00	21,000.00
Compressor	Unit		1		1	6,000.00				0				0					0			1.0	6,000.00	6,000.00
Coolant	Liter		6		6	1,800.00				0				0					0			6.0	300.00	1,800.00
Corcodile jack	Set		1		1	2,200.00				0				0					0			1.0	2,200.00	2,200.00
Cross Joints	Set		6		6	4,080.00				0				0					0			6.0	680.00	4,080.00
Cup (Clutch Master)	Piece		6		6	5,340.00				0				0					0			6.0	890.00	5,340.00
Cylinder Head gasket	Piece		6		6	5,100.00				0				0					0			6.0	850.00	5,100.00
Draglink	Set		6		6	7,800.00				0				0					0			6.0	1,300.00	7,800.00
Drill bit set (Steel and Concrete)	Set		6		6	13,200.00				0				0					0			6.0	2,200.00	13,200.00
Engine Bushing	Piece		6		6	15,000.00				0				0					0			6.0	2,500.00	15,000.00
ENGINE OIL (ASG Synthetic)	Liter		6		6	2,100.00				0				0					0			6.0	350.00	2,100.00
Engine Support	Pair		6		6	7,800.00				0				0					0			6.0	1,300.00	7,800.00
Exhaust O'ring	Piece		6		6	27,000.00				0				0					0			6.0	4,500.00	27,000.00
Fanbelt	Piece		6		6	4,200.00				0				0					0			6.0	700.00	4,200.00
Flasher Rear	Pair		6		6	2,700.00				0				0					0			6.0	450.00	2,700.00
Fluid	Liter		6		6	2,700.00				0				0					0			6.0	450.00	2,700.00
Fuel Filter	Piece		6		6	3,300.00				0				0					0			6.0	550.00	3,300.00
Fuel Pump Assembly	Piece		6		6	19,200.00				0				0					0			6.0	3,200.00	19,200.00
Fuse (30, 15, 10) amp	Piece		6		6	720.00				0				0					0			6.0	120.00	720.00
Gear Oil	Liter		6		6	2,100.00				0				0					0			6.0	350.00	2,100.00
General Cleaning with freon	Set		6		6	24,000.00				0				0					0			6.0	4,000.00	24,000.00
Grease	Liter		6		6	3,300.00				0				0					0			6.0	550.00	3,300.00
Grease Gun	Set		6		6	3,600.00				0				0					0			6.0	600.00	3,600.00
Grinder	Set		1		1	1,500.00				0				0					0			1.0	1,500.00	1,500.00
Headlight Bulb	pcs		6		6	1,500.00				0				0					0			6.0	250.00	1,500.00
Impact drill	Set		6		6	21,600.00				0				0					0			6.0	3,600.00	21,600.00
INNER Tube-Back	Piece		6		6	3,900.00				0				0					0			6.0	650.00	3,900.00
INNER Tube-Front	Piece		6		6	3,900.00				0				0					0			6.0	650.00	3,900.00
Kingpin	Pair		6		6	19,200.00				0				0					0			6.0	3,200.00	19,200.00
L synthetic Engine Oil	Liter		6		6	3,900.00				0				0					0			6.0	650.00	3,900.00
Oil Filter	Piece		6		6	900.00				0				0					0			6.0	150.00	900.00
Oil Seal (Shock Absorber)	Piece		6		6	1,680.00				0				0					0			6.0	280.00	1,680.00
Piston Ring	Set		6		6	4,680.00				0				0					0			6.0	780.00	4,680.00
Radiator coolant	Liter		6		6	2,700.00				0				0					0			6.0	450.00	2,700.00
Rain Visor	Piece		6		6	17,400.00				0				0					0			6.0	2,900.00	17,400.00
Relay and wiring	set		6		6	5,700.00				0				0					0			6.0	950.00	5,700.00
Rim- Back	Piece		6		6	32,400.00				0				0					0			6.0	5,400.00	32,400.00
Rim- Front	Piece		6		6	32,400.00				0				0					0			6.0	5,400.00	32,400.00
Rubber cup, Rear size 22 SD-80193R	Box		6		6	5,700.00				0				0					0			6.0	950.00	5,700.00
Rubber cup, size 6 SD-80663R	Box		6		6	5,700.00				0				0					0			6.0	950.00	5,700.00
Seat Cover-Leather	Set		1		1	6,860.00				0				0					0			1.0	6,860.00	6,860.00
Side Mirror-	Pair		1		1	625.00				0				0					0			1.0	625.00	625.00
Signal Light Bulb (12 volts)	Piece		6		6	600.00				0				0					0			6.0	100.00	600.00
Silicon oil	Piece		6		6	1,800.00				0				0					0			6.0	300.00	1,800.00
Spring Bushing	Piece		6		6	1,500.00				0				0					0			6.0	250.00	1,500.00
Steering Belt	Piece		6		6	2,100.00				0				0					0			6.0	350.00	2,100.00
Stud	Piece		6		6	1,080.00				0				0					0			6.0	180.00	1,080.00
Suction Valve	Set		6		6	66,000.00				0				0										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
Transmission Oil	Liter	6			6	1,680.00				0				0						0			6.0	280.00	1,680.00
Transmission Support	Piece	6			6	7,800.00				0				0						0			6.0	1,300.00	7,800.00
U-Bolt	Piece	6			6	2,700.00				0				0						0			6.0	450.00	2,700.00
Upholstery	Piece	6			6	9,000.00				0				0						0			6.0	1,500.00	9,000.00
Valve Seal	Set	6			6	4,500.00				0				0						0			6.0	750.00	4,500.00
Welding Machine	Piece	1			1	800.00				0				0						0			1.0	800.00	800.00
Wiper Blade	Set	6			6	2,100.00				0				0						0			6.0	350.00	2,100.00
Gasoline/ Premium/Boron	Liter	300			300	12,600.00				0				0						0			300.0	42.00	12,600.00
Labor		6			6	9,000.00				0				0						0			6.0	1,500.00	9,000.00
FMP-IFUGAO PPMO																									
COMMON ELECTRICAL SUPPLIES																									
Bulb, 24 Watts	piece			1	1	200.00				0				0		200.00				0			0.0		
Extension Wire, Heavy Duty (5meters)	piece	1			1	500.00				0				0						0			1.0	500.00	500.00
Extension Wires, 10m with multiple socket, heavy Duty	piece	1			1	700.00				0				0						0			1.0	700.00	700.00
Fluorescent lamp, tubular, 36 watts	tube			3	3	1,500.00				0				0						0			3.0	500.00	1,500.00
COMMON OFFICE EQUIPMENT																									
PRINTER, EPSON, L360	unit				0					0				1		8,000.00				0			1.0	8,000.00	8,000.00
Anti virus software, 3 PC yeears	unit	1			1	5,000.00				0				0						0			1.0	5,000.00	5,000.00
Power bank 20,000 mah	piece	5			5	8,000.00				0				0						0			5.0	1,600.00	8,000.00
HIGHLIGHTING PEN, assorted colors	piece				0				10	10	380.00			0					5	5	190.00	15.0	38.00	15.0	570.00
Receipte Stickers	piece			100	100	2,000.00				0				0						0			100.0	20.00	2,000.00
OTHER SUPPLIES																									
First aid kit/ PPE Safety Supplies (medical plaster, gauze, cotton 10g, band aid, betadine, bandage, alcohol, paracetamol 500mg, diatabs 25mg, Temperature Scanner, Faceshield and Face Mask)	Set	20			20	4,000.00			20	20	4,000.00			0					20	20	4,000.00	60.0	200.00	60.0	12,000.00
Wooden Cabinet with 4 drawers	piece	1			1	10,000.00				0				0						0			1.0	10,000.00	10,000.00
Clerical TABLE Length: 48", Height 30", Width: 24", with 4 Drawers with chair	unit	1			1	15,000.00				0				0						0			1.0	15,000.00	15,000.00
Water Purifier(with 4 filters)	unit	2			2	90,000.00				0				0						0			2.0	45,000.00	90,000.00
Steel Cabinet with Vault	unit	1			1	20,000.00				0				0						0			1.0	20,000.00	20,000.00
UPS	unit			1	1	18,000.00				0				0						0			1.0	18,000.00	18,000.00
TEC Materials (T-shirts)	pcs				0			25	25	12,500.00				0						0			25.0	500.00	12,500.00
CATERING SERVICES																									
Policy Initiative for Watershed Management	workshop			1	1	100,000.00				0				0					1	1	100,000.00	2.0	100,000.00	2.0	200,000.00
Strengthening of WMC	workshop				0			1	1	150,000.00				0						0			1.0	150,000.00	150,000.00
Formulation of State of the Watershed Management Reporting	workshop				0				0					0					1	1	460,000.00	1.0	460,000.00	1.0	460,000.00
Follow through Workshop for the implementation of Strategic Direction	workshop				0				0				1	1	75,000.00					0			1.0	75,000.00	75,000.00
Review and Adoption of CSM by WMC	workshop				0			1	1	50,000.00				0						0			1.0	50,000.00	50,000.00
Orientation/Training on Implementation of Cost Sharing Mechanism	workshop				0			1	1	100,000.00				0						0			1.0	100,000.00	100,000.00
Operationalization of Cost Sharing Mechanism	workshop				0				0					0					1	1	100,000.00	1.0	100,000.00	100,000.00	
Assessment on training Effectiveness	workshop			1	1	120,000.00				0				0						0			1.0	120,000.00	120,000.00
Conduct of Planning and Assessment	workshop			1	1	400,000.00			1	1	400,000.00			0						0			2.0	400,000.00	800,000.00
GAD Related Activity	workshop				0				0					0						0			0.0	80,000.00	-
Conduct of Multi Stakeholder Forum	workshop				0			1	1	150,000.00				0						0			1.0	150,000.00	150,000.00
REPAIR AND MAINTENANCE																									
Internet bills		1			1	4,500.00				0				0						0			1.0	4,500.00	4,500.00
Power Generator House		1			1	100,000.00				0				0						0			1.0	100,000.00	100,000.00
Repair & Maintenance of Vehicles, Estrada SHZ- 454		1			1	100,000.00				0				0						0			1.0	100,000.00	100,000.00
Repair & Maintenance of Kawasaki Motorcycle KLx 150 Plate No.SJ 1138		1			1	30,000.00				0				0						0			1.0	30,000.00	30,000.00
Repair & Maintenance of Kawasaki Motorcycle KLx 150 Plate No.SJ 1140		1			1	30,000.00				0				0						0			1.0	30,000.00	30,000.00
Construction of Storage Room for FMP unserviceable Equipments		1			1	60,000.00				0				0						0			1.0	60,000.00	60,000.00
AGROFORESTRY SUPPORT FACILITIES																									
Construction of Allmit-Nattum RCDG Bridge	Contract	1			1	49,968,446.04				0				0						0			1.0	49,968,446.04	49,968,446.04
Concreting of Uhal Access Road and pathways	Contract	1			1	7,450,000.00				0				0						0			1.0	7,450,000.00	7,450,000.00
Concreting Guinhon Access Road	Contract	1			1	16,200,000.00				0				0						0			1.0	16,200,000.00	16,200,000.00
Concreting of Montablong Access Road	Contract	1			1	49,968,446.04				0				0						0			1.0	49,968,446.04	49,968,446.04

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT			
		INREMP																									
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	1			1	10,000.00							0	-					0	-	1.0	10,000.00	10,000.00			
2		Junior Executive chair with back and arm rest		4		4	-							0	-					2	2	9,000.00	0	-	6.0	4,500.00	27,000.00
3		stapler standard			10	10	4,000.00							0	-							0	-	10.0	400.00	4,000.00	
4		sofbbroom	pc	2		2	800.00							0	-							1	400.00	3.0	400.00	1,200.00	
5		stickbroom	pc	2		2	100.00							0	-							1	50.00	3.0	50.00	150.00	
6		dust pan	pc	1		1	250.00							0	-							1	250.00	2.0	250.00	500.00	
7		spinning mop	pc	1		1	600.00							0	-					1	1	600.00	0	-	2.0	600.00	1,200.00
8		speakers for desktop			1	1	700.00							0	-							1	700.00	2.0	700.00	1,400.00	
9		ballpen flexstick .7	box	1		1	230.00	1						1	230.00							1	230.00	3.0	230.00	690.00	
10		sticky notes	pad	2		2	80.00	2						2	80.00							2	2	80.00	8.0	40.00	320.00
11	52161505-TV-S01	SMART Television		1		1	14,999.00							0	-							0	-	1.0	14,999.00	14,999.00	
12	52161512-SP-K01	Speakers			2	2	1,600.00							0	-							0	-	2.0	800.00	1,600.00	
13	39112102-LB-B01	LED bulb		4		4	600.00							0	-							0	-	8.0	150.00	1,200.00	
A. TOTAL																						P	132,602,907.56				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	13,260,290.76				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-				
D. GRAND TOTAL (A + B + C)																						P	145,863,198.32				
E. APPROVED BUDGET BY THE AGENCY HEAD																											
In Figures and Words:																											
F. MONTHLY CASH REQUIREMENTS																						P	-				
G.1 Available at Procurement Service Stores						775,977.77								268,045.13									192,026.45	P	1,363,699.26		
G.2 Other Items not available at PS but regularly purchased from other sources						128,807,633.30									1,121,405.00									1,002,430.00	P	131,197,653.30	
TOTAL MONTHLY CASH REQUIREMENTS						129,583,611.07								1,389,450.13									1,194,456.45	P	132,561,352.56		

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

MARY ANGELIE M. BUCCAHAN
Administrative Officer I (Supply Officer I)

KRISSIL KAY E. CARDENAS, CPA
Accountant / Local Budget Officer

ENGR. ERNESTO M. ATON
Head of Office/Agency

Date Prepared: November 25, 2020