



Department of Environment and Natural Resources
Cordillera Administrative Region
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE -BENGUET
Wangal, La Trinidad, Benguet

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2021
NON-COMMON-USE SUPPLIES AND EQUIPMENT (APP-NON-CSE)

ANNEX B

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Common Electrical Supplies/Office Supplies and Devices, Office Equipment/Common Computer Supplies/Consumables, Common Janitorial Supplies, Motor Cycles (1st Quarter)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.5 Agency to Agency Unavailable - Public Bidding/SVP)	N/A	N/A	N/A	N/A	GoP	1,277,650.20	1,277,650.20		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Office supplies and Devises/Equipment, Janitorial Supplies/Cleaning Supplies & Equipment, Computer Supplies/Consumables, Accesories, Equipment, Equipment Peripherals, Cleaning Equipment/tools & supplies, Furnitures & Fixture- not Available at the PS DBM (1st Quarter)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	559,282.95	559,282.95		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	T-Shirt & Field Vest with DENR logo	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	125,100.00	125,100.00		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Common Electrical Supplies/Office Supplies and Devices, Office Equipment/Common Computer Supplies/Consumables, Common Janitorial Supplies (2nd Quarter)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.5 Agency to Agency Unavailable - Public Bidding/SVP)	N/A	N/A	N/A	N/A	GoP	351,390.06	351,390.06		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Office supplies and Devises/Equipment, Janitorial Supplies/Cleaning Supplies & Equipment, Computer Supplies/Consumables, Accesories, Equipment, Equipment Peripherals, Cleaning Equipment/tools & supplies, Furnitures & Fixture- not Available at the PS DBM (2nd Quarter)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	892,426.00	892,426.00		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Common Electrical Supplies/Office Supplies and Devices, Office Equipment/Common Computer Supplies/Consumables, Common Janitorial Supplies (3rd Quarter)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.5 Agency to Agency Unavailable - Public Bidding/SVP)	N/A	N/A	N/A	N/A	GoP	906,479.00	906,479.00		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Office supplies and Devises/Equipment, Janitorial Supplies/Cleaning Supplies & Equipment, Computer Supplies/Consumables, Accesories, Equipment, Equipment Peripherals, Cleaning Equipment/tools & supplies, Furnitures & Fixture- not Available at the PS DBM (3rd Quarter)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	900,496.00	900,496.00		



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Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Common Electrical Supplies/Office Supplies and Devices, Office Equipment/Common Computer Supplies/Consumables, Common Janitorial Supplies (4th Quarter)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.5 Agency to Agency Unavailable - Public Bidding/SVP)	N/A	N/A	N/A	N/A	GoP	155,036.36	155,036.36		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Office supplies and Devices/Equipment, Janitorial Supplies/Cleaning Supplies & Equipment, Computer Supplies/Consumables, Accessories, Equipment, Equipment Peripherals, Cleaning Equipment/tools & supplies, Furnitures & Fixture- not Available at the PS DBM (4th Quarter)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	253,758.00	253,758.00		
A.03.g.1	2 units Global Positioning System (GPS)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	15-Feb-21	19-Feb-21	4th week of February 2021	4th week of February 2021	GoP	80,000.00		80,000.00	
A.03.g.1	2 units CCTV	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	15-Feb-21	19-Feb-21	4th week of February 2021	4th week of February 2021	GoP	120,000.00		120,000.00	
A.02.A	20 units ICT Equipments (Laptops & Desktop)	PENRO Benguet, CENROs Baguio & Buguias	Competitive Bidding	25-Jan-21	14-Feb-21	19-Feb-21	4-Feb-21	GoP	1,450,000.00	-	1,450,000.00	
A.03.g.1	5 units Motor Cycle	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	15-Feb-21	19-Feb-21	4th week of February 2021	4th week of February 2021	GoP	550,000.00	-	550,000.00	
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Gasoline, Fuel, Oil, Lubricants for Motor Vehicles, Motor Cycles, Grass Cutters, Generators	PENRO Benguet, CENROs Baguio & Buguias	Direct Contracting	Various months	N/A	Various Dates	Various Dates	GoP	550,000.00	550,000.00		
A.01.a	Water	PENRO Benguet, CENROs Baguio & Buguias	Direct Contracting	Various months	N/A	Various months	Various months	GoP	230,000.00	230,000.00		
A.01.a	Electricity	PENRO Benguet, CENROs Baguio & Buguias	Direct Contracting	Various months	N/A	Various months	Various months	GoP	496,000.00	496,000.00		



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A.01.a	Cabale Expenses (GSAT Cable Load)	PENRO Benguet, CENROs Baguio & Buguias	Shopping	Various months	N/A	Various months	Various months	GoP	2,400.00	2,400.00		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Internet Connectivity Expenses	PENRO Benguet, CENROs Baguio & Buguias	Direct Contracting	Various months	N/A	Various months	Various months	GoP	318,000.00	318,000.00		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.g.1, A.03.g.3,	Communication Expenses (Landline/telephone & Mobile)	PENRO Benguet, CENROs Baguio & Buguias	Direct Contracting	Various months	N/A	Various months	Various months	GoP	219,200.00	219,200.00		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Postage and Delivery Services	PENRO Benguet, CENROs Baguio & Buguias	Direct Contracting	Various Dates	N/A	Various Dates	Various Dates	GoP	55,000.00	55,000.00		
A.01.a	National & local Newspaper Subscription (daily & weekly)	PENRO Benguet, CENROs Baguio & Buguias	Direct Contracting	Various Dates	N/A	Various Dates	Various Dates	GoP	75,000.00	75,000.00		
A.01.a	Insurance for Motor Cycle, Motor vehicle & Office Buildings	PENRO Benguet, CENROs Baguio & Buguias	NP-53.5 Agency to Agency	N/A	N/A	N/A	Various Dates	GoP	263,000.00	263,000.00		
A.01.a	Taxes, Duties & Licencies (Motor Cycle, Motor vehicle Registration to LTO, etc)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.5 Agency to Agency	N/A	N/A	N/A	Various Dates	GoP	40,000.00	40,000.00		
A.01.a	Fidelity Bonnd Premiums	PENRO Benguet, CENROs Baguio & Buguias	NP-53.5 Agency to Agency	N/A	N/A	N/A	Various Dates	GoP	36,581.87	36,581.87		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Rental/ Hiring of Vehicle/ Transportation Services, Other Equipments, Function Hall/ Venue & others	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	410,000.00	410,000.00		

b



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A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Printing, Binding, Reproduction & Fabrication : DENR IEC Materials/Radio Programs, Production & Printing Services (Flyer, Brochure, Ecobag, Calendar, Poster, tarpaulin etc), Billboards/Sinages/Markers/Citizens Charter Fabrication, Materials & Installation	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	611,400.00	611,400.00		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Catering Services/Lease Venue/Accommodation for various office events (trainings/seminars/meetings, etc)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	3,810,000.00	3,810,000.00		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Repair & Maintenance of Transportation Equipments/Motor Vehicle & Motor Cycle (Materials/Parts/Tools/Labor/Services/Accessories)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	2,189,208.44	2,189,208.44		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Repair & Maintenance of Office Building (Electrical/Construction Materials/Labor/Services/Accessories)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	626,626.00	626,626.00		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Repair & Maintenance of Office Equipments/Fixtures (Materials/Parts/Upgrading/Labor/Services/Accessories)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.9 Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	390,000.00	390,000.00		
A.01.a, A.01.b, A.02.a, A.02.b, A.02.c, A.02.3, A.03.b, A.03.c, A.03.d.1, A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	Professional Services	PENRO Benguet, CENROs Baguio & Buguias	Direct Contracting	Various Dates	N/A	Various Dates	Various Dates	GoP	17,420,096.08	17,420,096.08		
A.02.b	Reforestation Projects (Seedling Production, Plantation Establishment & Maintenance and Protection)	PENRO Benguet, CENROs Baguio & Buguias	NP-53.12 Community Participation	2nd week of December 2020	3rd week December 2020	1st week of January 2021	1st week of January 2021	GoP	5,248,000.00	-	5,248,000.00	National Greening Program

Consolidated by:

Consolidated by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

JOSEPH L. MAUTING

OIC, Chief MSD/ BAC Secretariat

Date: September 29, 2020

ALBERTO S. YMSON III

BUDGET OFFICER II

EDGARDO S. FLOR

Head of Office/Agency