

Department of Environment and Natural Resources

SUMMARY OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As of the Quarter Ending December 31, 2020

Department: ENVIRONMENT AND NATURAL RESOURCES
Operating Unit: CORDILLERA ADMINISTRATIVE REGION (CAR)
Organization Code (UACS): 100010300014
Funding Source Code (As clustered): 05 2 06 457

FAR No. 2
Current
Continuing
Supplemental

Main data table with columns: PARTICULARS, UACS CODE, APPROVED BUDGET, BUDGET UTILIZATION (1st-4th Quarter, Total), DISBURSEMENTS (1st-4th Quarter, Total), Unpaid Utilizations (Unutilized Budget, Due and Demandable, Not Yet Due and Demandable), and Utilization (%). Rows include Regional Summary, Protected Areas Development and Management Expenses, Maintenance & Other Operating Expenses, Capital Outlays, and Grand Total.

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