

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020 (as per revised WFP in compliance to NBC-580)

Department : Environment and Natural Resources
Agency/Bureau/Office : **CORDILLERA ADMINISTRATIVE REGION**
Operating Unit : CAR-Regionwide
Organization Code (UACS) : 10 001 03 00014

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
OPERATIONS	3000000000000000												
OO1: Natural Resources Sustainably Managed	3100000000000000												
Natural Resources Enforcement and Regulatory Program	3101000000000000												
A. MANAGEMENT OF FORESTLAND AND FOREST RESOURCES	3101001000001000												
A.1 Issuance of cutting/ harvesting permits and WPP													
-Application documents reviewed/evaluated and endorsed to CO/OUFO with recommendations for approval, otherwise, returned to CENRO/PENRO 'concerned with comments for further action (no.)		15	45	45	15	120	60	47	74	237	329	(209)	
REGIONAL OFFICE		15	45	45	15	120	98	3	39	189	329	(209)	
ABRA		2	2	6		10	2	3	6	4	15	(5)	
APAYAO		3	4	3		10	4	1	3	5	13	(3)	
BENGUET		11	13	13	13	50	36	26	15	20	97	(47)	
IFUGAO		5	7	6	2	20	15	6	8	4	33	(13)	
KALINGA			10	10		20		1		15	16	4	
MOUNTAIN PROVINCE		2	4	4		10	3	7	3		13	(3)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A.2 Inventory/Scanning/grooming of records for issued Tenurial Instruments-RO		30	60	30	11	131	31	70	21	24	146	(15)	
A.3 . Assessment of Certificate of Stewardship Contract (CSC) holders - CSC assessed with report to FMB indicating categorical recommendation (renewal/cancellation/for re-evaluation) (no.)		<u>550</u>	<u>803</u>	<u>724</u>	<u>501</u>	<u>2,578</u>	<u>556</u>	<u>901</u>	<u>701</u>	<u>503</u>	<u>2,661</u>	<u>(83)</u>	
ABRA		151	152	151	189	643	153	163	198	134	648	(5)	
APAYAO		45	65	50	79	239	65	111	36	27	239	-	
BENGUET		32	32	32		96		45	51		96	-	
IFUGAO		127	254	191	93	665	145	280	246	12	683	(18)	
KALINGA		75	160	181	140	556	69	160	55	330	614	(58)	
MOUNTAIN PROVINCE		120	140	119		379	124	142	115		381	(2)	
A.4. Compliance monitoring of Existing Tenurial Instrument holders -Tenurial Instrument holders monitored of tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no.)													
<i>Progress Monitoring: CENRO(Monthly, PENRO (Quarterly))</i>		<u>116</u>	<u>-</u>	<u>116</u>	<u>116</u>	<u>116</u>	<u>96</u>	<u>41</u>	<u>-</u>	<u>-</u>	<u>117</u>	<u>115</u>	
ABRA		20		20	20	20	10	11			21	(1)	
APAYAO		20		20	20	20	20	20			20	-	
BENGUET		18		18	18	18	18				18	-	
IFUGAO		23		23	23	23	23				23	-	
KALINGA		25		25	25	25	15	10			25	-	
MOUNTAIN PROVINCE		10		10	10	10	10				10	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
-Tenure/ permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented, and FMB-Semi-annual monitoring (no.) REGIONAL OFFICE		46	42	61	55	116		88	28	2	118	(2)	
(SIFMA, FLGMA, SLUP, FLAG)													
-Forest revenue collected (in Php) with Official Receipts (in PhP)		15,240	187,553	67,443	209,725	479,961	295,543	33,682	568,137	546,602	1,443,964	(964,003)	
ABRA		15,240	14,400		7,200	36,840	38,020	7,560			45,580	(8,740)	
BENGUET				67,443	3,000	70,443			305,157	140,582	445,739	(375,296)	
IFUGAO			3,000		151,110	154,110	176,480		195,374	227,235	599,089	(444,979)	
KALINGA			170,153		9,535	179,688	80,623		54,430	168,591	303,644	(123,956)	
MOUNTAIN PROVINCE					38,880	38,880	420	26,122	13,176	10,194	49,912	(11,032)	
A.5 Performance evaluation of Community-Based Forest Management Agreement(CBFMA)													
-CBFMA evaluated with categorical recommendation endorsed to FMB (no.)				4	1	5		1	3	1	5	-	
ABRA				1		1			1		1	-	
APAYAO				1		1		1			1	-	
BENGUET				1		1			1		1	-	
MOUNTAIN PROVINCE				1	1	2			1	1	2	-	
A6. Delineation of Production & Protection Forest													
- Production/Protection Forest delineated (km.)		50	150	230	170	600	33	178	222	210	643	(43)	
ABRA		50	150	150	50	400	33	178	83	137	431	(31)	
APAYAO				40	60	100			43	67	110	(10)	
MOUNTAIN PROVINCE				40	60	100			96	6	102	(2)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
B. FOREST PROTECTION													
Menu 1. Provision of Full Logistics and Material Support Essential in Forest Law Enforcement													
1.1 Procurement of Technical Equipment and Gadgets													
- Technical Equipment Procured (no.)													
a. Two-way Handheld Radio with base													
- Two-way Handheld Radio with base procured		3				3		3			3	-	
ABRA		1				1		1			1	-	
APAYAO		1				1		1			1	-	
MOUNTAIN PROVINCE		1				1		1			1	-	
b. Geotagging Device (2/office)													
- Geotagging Device Procured (no.)		38				38	6	32			38	-	
REGIONAL OFFICE		2				2		2			2	-	
ABRA		6				6		6			6	-	
APAYAO		6				6		6			6	-	
BENGUET		6				6	6				6	-	
IFUGAO		6				6		6			6	-	
KALINGA		6				6		6			6	-	
MOUNTAIN PROVINCE		6				6		6			6	-	
1.2 Procurement of AGIS Software(1/PENRO)													
- AGIS Software procured (no.)		7				7	1	6			7	-	
REGIONAL OFFICE		1				1		1			1	-	
ABRA		1				1		1			1	-	
APAYAO		1				1		1			1	-	
BENGUET		1				1	1				1	-	
IFUGAO		1				1		1			1	-	
KALINGA		1				1		1			1	-	
MOUNTAIN PROVINCE		1				1		1			1	-	
1.3. Acquisition of motor vehicles													
- Motorcycles purchased (no.)		24	-	-	-	24	4	20	-	-	24	-	
ABRA		4				4		4			4	-	
APAYAO		4				4		4			4	-	
BENGUET		4				4	4				4	-	
IFUGAO		4				4		4			4	-	
KALINGA		4				4		4			4	-	
MOUNTAIN PROVINCE		4				4		4			4	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Menu 5. Sustained a well-planned Information, Education, & Communications (IEC)campaign regionwide down to CENRO level coordination with RPAO)													
5.1 Involvement of forest communities in forest protection works		12	2	6	14	34	17	9	26	14	66	(32)	
ABRA		2			4	6	2		2	5	9	(3)	
APAYAO		2			2	4	1	4	2		7	(3)	
BENGUET				2	2	4			5	2	7	(3)	
IFUGAO		4		2	2	8	7	2	8	2	19	(11)	
KALINGA		2		2	2	6	2		4	3	9	(3)	
MOUNTAIN PROVINCE		2	2		2	6	5	3	5	2	15	(9)	
Menu 6. Consistent apprehension, and mandatory administrative adjudication and confiscation of undocumented forest products including conveyances and other implements													
6.1. Apprehension of undocumented forest products including NTFPs, vehicles, equipments and other implements thru proper channels		2,944	11,511	13,482	4,993	32,930	28,316	18,443	26,680	10,926	84,364	(51,434)	
ABRA			167	223	56	446	3,074		2,856	1,809	7,738	(7,292)	
APAYAO		1,774	2,660	4,434		8,868	12,070	2,425	2,306	3,764	20,565	(11,697)	
BENGUET		442	1,768	1,326	884	4,420	2,153	3,383	1,056	768	7,360	(2,940)	
IFUGAO			833	1,388	555	2,776	2,915	1,705	4,770	144	9,534	(6,758)	
KALINGA			3,655	3,198	2,284	9,137	3,585	4,558	7,358	1,831	17,332	(8,195)	
MOUNTAIN PROVINCE		728	2,428	2,913	1,214	7,283	4,519	6,372	8,334	2,610	21,835	(14,552)	
6.2. Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office brd. ft.		2,944	11,511	13,482	4,993	32,930	28,316	18,443	26,680	10,926	84,364	(51,434)	
ABRA			167	223	56	446	3,074		2,856	1,809	7,738	(7,292)	
APAYAO		1,774	2,660	4,434		8,868	12,070	2,425	2,306	3,764	20,565	(11,697)	
BENGUET		442	1,768	1,326	884	4,420	2,153	3,383	1,056	768	7,360	(2,940)	
IFUGAO			833	1,388	555	2,776	2,915	1,705	4,770	144	9,534	(6,758)	
KALINGA			3,655	3,198	2,284	9,137	3,585	4,558	7,358	1,831	17,332	(8,195)	
MOUNTAIN PROVINCE		728	2,428	2,913	1,214	7,283	4,519	6,372	8,334	2,610	21,835	(14,552)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances and implements														
-Administrative adjudication proceedings carried out (no.)		13	16	16	9	54	17	19	56	40	132	(78)		
ABRA		2	2	2		6	1	1	2	10	14	(8)		
APAYAO		2	4	4	1	11	4	2	16	4	26	(15)		
BENGUET		5		2	3	10	2	4	7	8	21	(11)		
IFUGAO		2	2	2	1	7	3	1	3	4	11	(4)		
KALINGA			4	4	2	10	2	6	7	2	17	(7)		
MOUNTAIN PROVINCE		2	4	2	2	10	5	5	21	12	43	(33)		
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														
7.1 Support to investigation, filing and prosecution of criminal complaints														
-Cases filed with actions taken (no.) - CENRO														
- Report endorsed to regional office with actions taken (no) -PENRO			7	7	4	18	5	9	15	18	47	(29)		
ABRA			1	1		2	2		4		6	(4)		
APAYAO			1	1		2			2	1	3	(1)		
BENGUET			2	2	2	6	1	1	2	10	14	(8)		
IFUGAO			1	1		2				2	2	-		
KALINGA			1	2	1	4	2	4	3	3	12	(8)		
MOUNTAIN PROVINCE			1		1	2		4	4	2	10	(8)		
-Report endorsed to OUFO cc FMB with actionstaken (no) - RO			7	7	8	22	5	10		15	30	(8)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System													
10.1 Support to Full Operationalization of Lawin System													
-Distance patrolled (km)with reports submitted with actions taken)		1,470	1,565	1,525	1,500	6,060	2,188.03	1,576.38	2,307.31	3,394.17	9,465.89	(3,406)	
ABRA		180	120	180	180	660	185.31	235.35	261.44	246.87	928.97	(269)	
APAYAO		390	390	390	390	1,560	786.26	226.22	630.26	727.12	2,369.86	(810)	
BENGUET		270	270	270	270	1,080	285.50	226.58	335.06	271.98	1,119.12	(39)	
IFUGAO		210	210	210	210	840	319.54	194.92	338.29	261.21	1,113.96	(274)	
KALINGA		270	270	270	270	1,080	250.06	171.32	333.07	551.69	1,306.14	(226)	
MOUNTAIN PROVINCE		150	305	205	180	840	361.36	521.99	409.19	1,335.30	2,627.84	(1,788)	
-Patrols conducted (no.)		272	229	246	246	993	276	215	316	461	1,268	(275)	
ABRA		15	15	15	15	60	28	24	36	75	163	(103)	
APAYAO		78	33	51	51	213	75	21	52	112	260	(47)	
BENGUET		29	31	30	30	120	29	37	34	80	180	(60)	
IFUGAO		48	48	48	48	192	67	59	67	43	236	(44)	
KALINGA		54	54	54	54	216	29	27	56	104	216	-	
MOUNTAIN PROVINCE		48	48	48	48	192	48	47	71	47	213	(21)	
-Reports submitted with atleast 75% of the observed threats had action taken (no.)(monthly)		3	3	3	3	12	3	3	3	3	12	-	
ABRA		3	3	3	3	12	0	6	3	3	12	-	
APAYAO		3	3	3	3	12	3	3	3	3	12	-	
BENGUET		3	3	3	3	12	3	3	3	3	12	-	
IFUGAO		3	3	3	3	12	3	3	3	3	12	-	
KALINGA		3	3	3	3	12	3	3	3	3	12	-	
MOUNTAIN PROVINCE		3	3	3	3	12	3	3	3	3	12	-	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A.4. Collection of Revenue from Sale/Lease of Patrimonial Properties -Revenue collected with Official Receipt (PhP"000) -R.O.		2,700,000		920,000	1,380,000	5,000,000	2,992,779	117,560	343,160	942,270	4,395,769	604,231	No occupation fees/payments were received from April to November due to COVID-19 Pandemic
A.5. Coordination/meeting with the LGUs/NGA for the improvement/development Plan over portion of Patrimonial Properties within OCT. No. 1 (Baguio City) -Meetings/coordinations conducted (no.)		1	1	1	1	4	1	1	1	2	5	(1)	
Issuance of Protected Area Community-Based Resource Management Agreement and Monitoring of Protected Areas Wildlife Coastal and Marine Resources													
1. Enforcement of PA, wildlife and cave laws, rules and regulatios 1.1 Wildlife permits issued (no.) -Wildlife permits issued (no.)-RO		2	4	3	1	10	5	1	4		10	-	
1.2 Inspection prior/after to the issuance of permit -Inspection conducted (no.)-RO		2		3	1	6	5		5	1	11	(5)	
1.3. Conduct of of Regional Wildlife Management Committee (RWMC) meeting/capability enhancement -RWMC Meeting organized/conducted (no)-RO			1	1		2		1	1		2	-	
1.4 Conduct of IEC -IEC conducted (no.)		1	1	1	1	4	2	2		1	5	(1)	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
1.5 Compliance monitoring of Wildlife permit holders														
- Wildlife permit holders monitored with report submitted to BMB (no.)		15	6	15	15	15	15	6	6	5	18	(3)		
Regional Office		15	6	15	15	15	15	6	6	5	18	(3)		
ABRA		5	5	5	5	5	6		6	6	6	(1)		
BENGUET		9		9	9	9	9		10	10	10	(1)		
KALINGA		1	1	1	1	1	1		1	1	1	-		
1.6 Collection of Revenue from Gratuitous Permit/ Local Transport Permit for Wildlife														
-Revenue collected (in PhP with Official Receipt (demand driven))		500	700	700	600	2,500	2,620	600	10,400	3,964	17,584	(15,084)		
Regional Office		200	400	300	100	1,000	1,720	600	9,000	3,964	15,284	(14,284)		
BENGUET		300	300	400	500	1,500	900		1,400		2,300	(800)		
2. Mobilization of Wildlife Enforcement Officers (WEOs)														
-WEOs deputized and mobilized (no.) of individuals/groups)		24	24	24	24	24	23	13	20	7	28	(4)		
ABRA		4	4	4	4	4	4		5	7	7	(3)	7 groups 42 individuals	
APAYAO		4	4	4	4	4	4	2			4	-		
BENGUET		4	4	4	4	4	4				4	-		
IFUGAO		4	4	4	4	4	4	4	4		4	-		
KALINGA		4	4	4	4	4	4	4	4		4	-		
MOUNTAIN PROVINCE		4	4	4	4	4	5	5	5		5	(1)		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
-Monthly Reports submitted to Regional Office (CENROs to submit to PENRO and PENRO to endorse to RO)		3	3	3	3	12	3	3	3	3	12	-	
ABRA		3	3	3	3	12	3	3	3	3	12	-	
APAYAO		3	3	3	3	12	3	3	3	3	12	-	
BENGUET		3	3	3	3	12	3	3	3	3	12	-	
IFUGAO		3	3	3	3	12	3	3	3	3	12	-	
KALINGA		3	3	3	3	12	3	3	3	3	12	-	
MOUNTAIN PROVINCE		3	3	3	3	12	3	3	3	3	12	-	
'-Consolidated Monthly Reports submitted to BMB (no.)-RO		3	3	3	3	12	3	3	3	3	12	-	
Procurement of Uniforms (Vest) for WEOs -Vest Procured_RO		50				50			100		100	(50)	
A.03.g.4 OPERATION AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES ACTIVITIES	310100100002000												
1. Provisions operation against illegal environment and natural resources activities (DENR, MGB & EMB) -Joint operations activities conducted (no.) RO		2	3	3	2	10	3	3	6	1	13	(3)	
2. Strengthening of Multisectoral Forest Protection Task Force (Cordillera Regional Task Force (CRTF)/ Environmental Protection & Enforcement Task Force (EPETF) -CRTF/EPETF Meetings conducted (no.) -RO				1	1	2				2	2	-	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102010000000000												
BIODIVERSITY MANAGEMENT	310201100001000												
A.03.d Protected Area Management and Development													
Sub-Program Outcome Indicators: % natural Ecosystems maintained and improved based on 2016 level & increase in number of Biodiversity conservation-related jobs , generated improved Knowledge, Attitude, Practices on Biodiversity													
d. 1. Protected Areas, Caves and Wetlands Development and Management													
1. Initial component of Protected Area													
-Provide maps and technical descriptions													
-Conduct public consultations and w/all LGU													
-Conduct Suitability assessment (PASA)													
- Onsite and secondary collection of data													
a. Conduct of PA Suitability Assessment (PASA) with maps and technical descriptions and conduct public consultations with LGUs/ barangay and communities													
-PASA conducted (no.)		-	-	2	-	2	-		1	1	2	-	
ABRA (Tineg-Binongan River)				1		1			1		1	-	
KALINGA (Guinaang, Pasil)				1		1			1		1	-	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b. Volunteer brigades engaged (no.)		16	16	16	16	16	18	18	17	11	17	(1)	
ABRA (CHNP,		1	1	1	1	1	1	1	1	1	1	-	
BENGUET		10	10	10	10	10	10	10	10	10	10	-	
IFUGAO		2	2	2	2	2	4	4	3	3	3	(1)	
KALINGA		2	2	2	2	2	2	2	2	2	2	-	
MT. PROVINCE		1	1	1	1	1	1	1	1	1	1	-	
c. PA Enforcement Officer hired staff (no.)		7	7	7	7	7	7	7	8	8	8	(1)	
ABRA		1	1	1	1	1	1	1	1	1	1	-	
BENGUET		3	3	3	3	3	3	3	4	4	4	(1)	
IFUGAO		1	1	1	1	1	1	1	1	1	1	-	
KALINGA		1	1	1	1	1	1	1	1	1	1	-	
MT. PROVINCE		1	1	1	1	1	1	1	1	1	1	-	
6. Ecotourism Management													
-Regional Ecotourism Committee Operations													
a. Support to Protected Area Ecotourism Development Plan Implementation													
-PA Development Plan implemented (No.)													
Regional Office (BBNP)					1	1			1	1	1	-	
c. Maintenance of PA facilities													
-PA facilities maintained (no.)		3	3	3	3	3	3	3	3	3	3	-	
BENGUET (UARBRR)		2	2	2	2	2	2	2	2	2	2	-	
KALINGA (BBNP)		1	1	1	1	1	1	1	1	1	1	-	
d. Revenue Generation													
PA ENTRANCE Fee, Facility Fee) '													
-Fees collected (PhP '000)													
BENGUET		2,876		500	624	4,000	2,876	50			2,926	1,074	Amidst of the Pandemic and by virtue E.O. 25-2020, LGU Kabayan, Benguet ordered the temporary closure of all ecotourism sites in the municipality effective March 10, 2020

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
7. Management of Caves and Cave Resources													
a. Cave Assessment and Classification													
Cave detailed assessment with technical description and maps and recommended classification from RCC and map													
-Cave assessed with recommended classification from RCC submitted and forwarded to Regional Office (no.) APAYAO			1			1	1				1	-	
-Reviewed and submitted classification of caves submitted (no.)				1		1			1		1	-	
b. Preparation of Cave Management Plan													
-Cave management plan prepared and submitted (no.)		-	-	2	-	2	-	-	1	1	2	-	
APAYAO (Malayugan/Belang Cave)				1		1			1		1	-	
MT. PROVINCE (Lumiang Cave)				1		1			1	1	1	-	
-Cave management plans recommended for approval and endorsed to the OSED thru BMB (no.)-RO				1	1	2							
- Cave management plan implemented (no.) - RO		2	2	3	4	4	3	3	4	4	4	-	
ABRA (Tabong cave)		1	1	1	1	1	1	1	1	1	1	-	
APAYAO (Manacotae Cave)		1	1	1	1	1	1	1	1	1	1	-	
BENGUET (Bulalacao cave)				1	1	1			1	1	1	-	
KALINGA (Mangangab cave)					1	1	1	1	1	1	1	-	
c. Conduct/attendance of RCC meeting (no.)													
- RCC Meeting conducted (no.)				1		1			1		1	-	
d. Participation to Cave National Congress (CNC)													
- Cave National Congress participated (no.)-RO					1	1				1	1	-	Webinar on Caves and Karst in Lieu of the cancellation of the National Cave Congress, due to Pandemic

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
8. Inland Wetland Resiliency Assessment Program (WRAP) Extent of Inland Wetlands effectively managed													
a. On-site wetland management planning for lakes, swamps and marshes (to include disaster risk reduction measured) -Wetland Management Plan prepared (no.) BENGUET (MPNP lakes)				1		1			1		1	-	
b. Regional review of Wetland plan for Submission to BMB -Wetland Management Plan reviewed and submitted (no.) -IFUGAO				1		1			1		1	-	
c. Regional review of Wetland site management plan-Wetlands with management body partnership forged wetland conservation area functional (Magat Reservoir) -Wetland management Plan implemented (no.) -IFUGAO				1		1			1		1	-	
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM Outcome Indicators: conservation status of nationally and globally threatened number of identified Invasive Alien Species (IASD)reduced	31020200000000												
1. Implementation of Communication, Education, Education, Participation and Awareness													
1.a. Conduct annual population count/survey/monitoring of priority threatened and endemic species (Phil Eagle) -Annual population count/survey/monitoring of priority threatened and endemic species conducted (no.) APAYAO			1			1			1		1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3. Establishment and Management of Critical Habitats (CH)													
a. Identification and mapping of Critical Habitat -Assessment and mapping conducted (no.)					2	2				2	2	-	
IFUGAO (Mt. Ambulawag)					1	1				1	1	-	
KALINGA (Mt. Binaratan)					1	1				1	1	-	
b. Development of CH Management Plan (CHMP) - CH Mgmt Plan prepared and submitted to RO (no.) -MT. PROV				1		1					1	-	
- Critical Habitat Mgm't. plan reviewed (no.) - RO				1		1					1	-	
c. Implementation of Critical Habitat Plan -CHMP implemented (no.) Calababigan-Cagandungan CH -Apayao				1		1	1	1	1		1	-	
A.03.d.3 COASTAL and MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	310203000000000												
Management of Coastal and Marine Resources/Areas	310203100001000												
1. Communication, Education and Public Awareness (CEPA) Strengthening of National Social Marketing Strategies (Communication, Advocacy and Partnership Building) Conduct of Special Events as of Month of Ocean, CTI Day, International Coastal Clean up, Green Fins, Hands-on-Arms and other environment events													
a. Conduct of Communication, Education and Public Awareness (CEPA) (Ridge-to Coast strategy) -CEPA conducted (no.)-RO		1	1	1		3	6				6	(3)	
b. Celebration of Special Events (no.) -Special events conducted (no.) -RO				1		1			1		1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
c. Technical Assistance to LGUs on River for life on Biodiversity ("Ridge to Coast" strategy/approach) -LGU Assisted (no.) -RO			1	1		2			2		2	-	
d. Attendance to the NIPAS MPA Capacity Building - Capacity Building attended (no.) -RO				1	1	2			2		2	-	
4. Hiring of Extension Officer -Hired Extension Officer (no.)		1	1	1	1	1	1	1	1	1	1	-	
LAND MANAGEMENT SUB-PROGRAM A.03.c. Land Disposition/ Distribution and Survey	310204000000000 31020410001000												
a. Lot Survey of Residential Areas - Lot surveyed & approved (no.)		943	315	610	-	1,868	1,130	352	575	472	2,529	(661)	
ABRA		272	85	209		566	272	85	198	115	670	(104)	
APAYAO		208		30		238	272	34	38	17	361	(123)	
BENGUET		253	8	209		470	253	8	155	160	576	(106)	
IFUGAO			80	20		100		88	9	41	138	(38)	
KALINGA		43	121	48		212	43	121	38	114	316	(104)	
MOUNTAIN PROVINCE		167	21	94		282	290	16	137	25	468	(186)	
b. Residential Free Patent disposed under Republic Act No. 10023 - Patent issued (no.)		206	510	976	808	2,500	272	464	705	1,158	2,599	(99)	
ABRA		100	200	240	202	742	113	207	200	271	791	(49)	
APAYAO		14	7	200	103	324	14	7	96	212	329	(5)	
BENGUET		35	151	210	181	577	84	102	109	307	602	(25)	
IFUGAO			12	50	38	100		12	46	48	106	(6)	
KALINGA		30	68	152	137	387	34	64	88	209	395	(8)	
MOUNTAIN PROVINCE		27	72	124	147	370	27	72	166	111	376	(6)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
c. Survey of Agricultural Areas -Public Land surveyed and approved (has.)		26	31	35	-	92	93.3319	126.3613	192.0759	220.5243	632.2934	(540)	
ABRA			10	20		30	6.3040	30.1144	33.5941	8.6191	78.6316	(49)	
APAYAO		10		10		20	4.9347	41.3268	25.3014	39.1236	110.6865	(91)	
BENGUET			17	3		20		24.9822	42.5761	79.4782	147.0365	(127)	
IFUGAO		12				12	11.3295	29.9379		1.1083	42.3757	(30)	
KALINGA		4	4			8	28.8215		5.2459		34.0674	(26)	
MOUNTAIN PROVINCE				2		2	41.9422		85.3584	92.1951	219.4957	(217)	
d. Agricultural Free Patent - Patent issued (no.)		97	105	214	24	440	177	162	185	378	902	(462)	
ABRA		24	26	26	24	100	90	17	46	50	203	(103)	
APAYAO		33	6	61		100	33	6	68	67	174	(74)	
BENGUET		18	20	22		60	33	60	23	155	271	(211)	
IFUGAO			13	87		100		13	23	73	109	(9)	
KALINGA		10	20	10		40	6	39	21	29	95	(55)	
MOUNTAIN PROVINCE		12	20	8		40	15	27	4	4	50	(10)	
e. Other Patents application (MSA/TSA)-Demand Driven - Patent issued (no.) -BENGUET		15	30	35	20	100	9	11	10	14	44	56	Failure of applicants to pay the full purchase price and comply with requirements due to CoVID-19 Pandemic
f. Titling of Government lands for public and quasi-public use -Special Patents issued (no.)		-	12	27	9	50	8	17	25	14	64	(14)	
ABRA			4	4		8	2	4	1	2	9	(1)	
APAYAO				8		8			3	8	11	(3)	
BENGUET				5	5	10	6		6	2	14	(4)	
IFUGAO			4	4		8			7	1	8	-	
KALINGA			4	4		8		10	2		12	(4)	
MOUNTAIN PROVINCE			2	2	4	8		3	6	1	10	(2)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
-Draft proclamation prepared (no.)		-	1	9	-	10	1	-	1	8	12	(2)	
ABRA				2		2			2	2	-		
APAYAO			1	1		2	1		1	2	-		
BENGUET						-			2	2	(2)		
IFUGAO				2		2			2	2	-		
KALINGA				2		2			2	2	-		
MOUNTAIN PROVINCE				2		2			2	2	-		
g. Management of Patrimonial Property													
- Draft permits/lease contracts reviewed and endorsed to LMB (no.)-RO			1	2	1	4		1		3	4	-	
h. Resolution of Land Dispute/ Cases													
h.1. Land claims & conflict cases investigated & forwarded to PENRO/ Legal Division for													
Land Dispute/Cases Resolved (no.)		5	11	9	5	30	14	7	5	11	37	(7)	
RO (LPDD)		2	3	3	2	10	6	6	2	2	16	(6)	
ABRA			1	1		2	2		1	3	(1)		
BENGUET		3	3	3	3	12	6		3	12	-		
IFUGAO			2			2		1		2	-		
KALINGA			2			2			2	2	-		
MOUNTAIN PROVINCE				2		2			2	2	-		
h.2. Resolution of Land Dispute/Cases (no.) -RO (Legal Division)		7	8	8	7	30	17	13	16	26	72	(42)	
i. Resolution of Land cases/cases with claims & conflicts through Alternative Dispute Resolution													
- Land cases resolved/settled amicably (no.)-RO			1	3	2	6	1		2	5	8	(4)	
j. IVAS thru LAMS													
-Approved survey plans through LAMS (No.)-RO		200	400	400	200	1,200	414	213	381	522	1,530	(330)	
k. Digital Cadastral Database (DCBD) cleansing for survey records													
-Datasets of cities and municipalities from LAMS verified and corrected (no.)		1	1	2	1	5	2		2	1	5	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
I. Hiring of Geodetic Engineers(GE) -GE hired (no.)		1		1		1	1		1	1	1	-	
m. Reconstruction of old/missing/destroyed survey records -Lots reconstructed (no.)-RO		1,000	1,067	1,000	268	3,335	1,284	958	1,575	520	4,337	(1,002)	
n. Land records maintenance Encoding of allocation book in the LAMS - Municipalities completely encoded in the LAMS allocation book (no.)		12	19	17	16	64	8	18	22	17	65	(1)	
ABRA		4	7	7	9	27	2	10	10	5	27	-	
APAYAO		1	3	2	1	7			4	3	7	-	
BENGUET		2	4	4	3	13	3	3	5	2	13	-	
IFUGAO		2	2	2	2	8	1	3	2	2	8	-	
KALINGA		2	1	1		4	1			3	4	-	
MOUNTAIN PROVINCE		1	2	1	1	5	1	2	1	2	6	(1)	
Other related activities													
1. Screening of TSA/SSI per DMC-2007-11 -TSA/SSI finally screened (no.) -RO			25		25	50	4	21	8	22	55	(5)	
'-Deliberations conducted (no.)			1		1	2		2		1	3	(1)	
2. Review and evaluatyion of the 211 cases -211 title cases/application reviewed, evaluated & forwarded to LMB (no.)-RO		2	2	2	2	8	9	5	1		15	(7)	
- 211 title cases/application processed & forwarded to RO -BENGUET		2	2	2	2	8	10			16	26	(18)	
3. Acceleration of land titling through Rapid Land Tenure Appraisal (RLTA)													
a. Strenghtening partnership with LGUs -Resolution/MOA/MOPA forged with LGUs (no.)-RO			2			2	2				2	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b. Cascading/training -Training/cascading conducted (no.)-RO		1				1	1				1	-	
c. Preparation of Consolidated Cadastral Map (CCM) -Consolidated Cadastral Map (CCM) prepared (no.)-RO			9	7		16	9		7		16	-	
d. Preparation of Land Tenure Profile (LTP) -Land Tenure Profile (LTP) prepared No. of Barangays-KALINGA				16		16			16		16	-	
4. Survey of government lands - Lot surveyed & approved (no.)		3	16	41	-	60	-	19	24	25	77	(17)	
ABRA			8	2		10		8	3	3	14	(4)	
APAYAO			2	8		10		2	3	8	13	(3)	
BENGUET		3	3	4		10		6	3	7	16	(6)	
IFUGAO				10		10			11	2	13	(3)	
KALINGA			2	8		10		2	4	5	11	(1)	
MOUNTAIN PROVINCE			1	9		10		1	5	4	10	-	
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	310205000000000												
FOREST DEVELOPMENT, REHABILITATION MAINTENANCE AND PROTECTION	310205100001000												
1. SEEDLING PRODUCTION -Seedlings Produced (no.)		20,000	182,446	7,000	-	209,446	37,959	182,601	-	118	220,523	(11,077)	
IFUGAO			17,000	3,000		20,000	8,409	11,670			20,079	(79)	
MOUNTAIN PROVINCE		20,000	165,446	4,000		189,446	29,550	170,894			200,444	(10,998)	
2. PLANTATION ESTABLISHMENT -Area Planted (ha.)				300	50	350	-	37	295	118	450	(100)	
IFUGAO				70	30	100		16	84	100	100	-	
MOUNTAIN PROVINCE				230	20	250		21	211	18	250	0	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
5. HIRING OF EXTENSION OFFICERS													
-Extension officers hired (no.)		51	51	51	51	51	51	51	51	51	51	-	
Regional Office		10	10	10	10	10	10	10	10	10	10	-	
ABRA		18	18	18	18	18	18	18	18	18	18	-	
APAYAO		6	6	6	6	6	6	6	6	6	6	-	
BENGUET		7	7	7	7	7	7	7	7	7	7	-	
IFUGAO		3	3	3	3	3	3	3	3	3	3	-	
KALINGA		2	2	2	2	2	2	2	2	2	2	-	
MOUNTAIN PROVINCE		5	5	5	5	5	5	5	5	5	5	-	
6. PREPARATION OF REFORESTATION PLAN													
-Reforestation plan prepared (no.)			6	-	-	6		6	-	-	6	-	
ABRA			1			1		1			1	-	
APAYAO			1			1		1			1	-	
BENGUET			1			1		1			1	-	
IFUGAO			1			1		1			1	-	
KALINGA			1			1		1			1	-	
MOUNTAIN PROVINCE			1			1		1			1	-	
8. SURVEY AND MAPPING OF NEW PLANTATION TARGET (CY- 2021)													
Includes Soil Analysis (to be downloaded to PENROs)													
-Area SMP (has)			2,608	2,957	1,255	6,820		3,395	2,230	1,226	6,851	(31)	
ABRA			1,183	487	400	2,070		1,183	887		2,070	-	
APAYAO			760	470	290	1,520		834	686	31	1,551	(31)	
BENGUET			425	1,000	335	1,760		885	480	395	1,760	-	
MOUNTAIN PROVINCE			240	1,000	230	1,470		493	177	800	1,470	-	
9. PROCUREMENT OF DRONES													
-Drones procured (no.)			14		-	14		14		-	14	-	
REGIONAL OFFICE			2			2		2			2	-	
ABRA			2			2		2			2	-	
APAYAO			2			2		2			2	-	
BENGUET			2			2		2			2	-	
IFUGAO			2			2		2			2	-	
KALINGA			2			2		2			2	-	
MOUNTAIN PROVINCE			2			2		2			2	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
10 PROCUREMENT OF MINI-PAD FOR DRONE													
-Mini Ipad procured (no.)		-	14	-	-	14	-	14	-	-	14	-	
Regional Office			2			2		2			2	-	
ABRA			2			2		2			2	-	
APAYAO			2			2		2			2	-	
BENGUET			2			2		2			2	-	
IFUGAO			2			2		2			2	-	
KALINGA			2			2		2			2	-	
MOUNTAIN PROVINCE			2			2		2			2	-	
SOIL CONSERVATION AND WATERSHED MANAGEMENT INCLUDING RIVER BASIN MANAGEMENT AND DEVELOPMENT	310205100002000												
A. Water Resources Utilization Section (WRUS)													
a.1 Conduct of Inventory of water users													
-Water users inventoried (No.)- Regional Office		12	13	13	12	50	18	15	1	35	69	(19)	
a. 2. Conduct identification and mapping of water sources													
- Water sources identified and mapped (No.)- Regional Office		4	9	9	3	25	16	2	1	16	35	(10)	
a.3. Acceptance and verification of water permit applications (WPA)													
-WPA accepted/ verified and transmitted to NWRB (no.)- RO		2	6	6	1	15	13	4		1	18	(3)	
a.4. Conduct IEC													
-No.of participants/attendees (with report submitted on IEC conducted)-Regional Office		20	70	65	25	180	25	65	40	256	386	(206)	
a. 5. Attendance to trainings/meetings/forums													
-Trainings/meetings/forums attended (no.)-Regional Office		1	2	2	1	6	1	3	2	1	7	(1)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b. Conduct of RB TWG/Committee Meetings -RB TWG/Committee Meetings conducted (no.)-RO		1			1	2		1		1	2	-	
c. Participation to RB water-related activities -RB meetings/workshop attended (no.)		1		1		2		1	1	2	-		
2.2 Strengthening of RBMPMOs at the Regional Level a. Hiring of support staff -Support staff hired (no.)-RO		2		2		2	2		2	2	-		
b. Development and production of IEC materials -IEC Materials Developed (no.)-RO					1	1			1	1	-		
2.3. Establishment and Maintenance of the MIS a. Database maintenance/updating -RB Databased maintained/updated (no.)-RO		1	1	1	1	1	1	1	1	1	-		
OO3: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES and RESILIENCY PROGRAM ENVIRONMENT AND NATURAL RESOURCES RESILIENCY SUB-PROGRAM	3200000000000000 3023000000000000												
NATURAL RESOURCES ASSESSMENT	320300100001000												
1. Conduct of Watershed Characterization with VA drafted and submitted to RO (no.)					4	4			4	4	-		
APAYAO					1	1			1	1	-		
BENGUET					2	2			2	2	-		
MT. PROVINCE					1	1			1	1	-		
-Watershed characterization with VA finalized and endorsed to CO-FMB (no.)-RO					4	4			4	4	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Conduct of Training on Characterization & Vulnerability Assessment -Training conducted (no.)-RO			1			1	1				1	-	
3. Hiring of support staff -Support staff hired (no.)-RO		1	1	1	1	1	1	1	1	1	1	-	
A.01. General Administration and Support Services (GASS)	1000000000000000												
A.01.a. General Management and Support	100000100001000												
A. Provision of Administration and Support Services													
A,1 ADMINISTRATIVE SERVICES													
1. Personnel Management -Appointments/contract of service prepared (no.) (regular, Cashual, Job Order)		435	15	384	15	749	627	191	584	39	1,183	(434)	
Regional Office		20		20		40	9	28	7	39	83	(43)	
ABRA		15	15	15	15	60	70		70		70	(10)	
APAYAO		120		120		240	22	163	139		324	(84)	
BENGUET		100		100		100	119		119		119	(19)	
IFUGAO		5		4		9	147		147		147	(138)	
KALINGA		50				50	102		102		102	(52)	
MOUNTAIN PROVINCE		125		125		250	158		180		338	(88)	
2. Procurement Services - Annual Procurement Plan (APP) for CY-2020 prepared. (no)		-	-	-	7	7	-	-	-	7	7	-	
Regional Office					1	1				1	1	-	
ABRA					1	1				1	1	-	
APAYAO					1	1				1	1	-	
BENGUET					1	1				1	1	-	
IFUGAO					1	1				1	1	-	
KALINGA					1	1				1	1	-	
MOUNTAIN PROVINCE					1	1				1	1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2.. Maintenance of Vehicles														
- Vehicles (4 wheels) maintained/ repaired (no.)		63	63	63	63	63	63	63	63	63	63	-		
Regional Office		18	18	18	18	18	18	18	18	18	18	-		
ABRA		7	7	7	7	7	7	7	7	7	7	-		
APAYAO		3	3	3	3	3	3	3	3	3	3	-		
BENGUET		12	12	12	12	12	12	12	12	12	12	-		
IFUGAO		12	12	12	12	12	12	12	12	12	12	-		
KALINGA		8	8	8	8	8	8	8	8	8	8	-		
MOUNTAIN PROVINCE		3	3	3	3	3	3	3	3	3	3	-		
- Motorcycles maintained (no.)		101	101	101	111	111	111	111	111	121	121	(10)		
Regional Office		3	3	3	3	3	3	3	3	3	3	-		
ABRA		6	6	6	6	6	6	6	6	6	6	-		
APAYAO		33	33	33	33	33	33	33	33	33	33	-		
BENGUET		14	14	14	14	14	14	14	14	14	14	-		
IFUGAO		25	25	25	25	25	25	25	25	35	35	(10)	10 Additional motorcycles from FMP	
KALINGA		17	17	17	17	17	17	17	17	17	17	-		
MOUNTAIN PROVINCE		3	3	3	13	13	13	13	13	13	13	-		
3. Maintenance of Other Equipment														
- Other equipment repaired/ maintained (no.)		3,744	3,744	3,865	3,865	3,865	3,760	3,754	3,754	3,754	3,881	(16)	16 newly procured ICT equipments	
Regional Office		3,086	3,086	3,086	3,086	3,086	3,102	3,102	3,102	3,102	3,102	(16)		
ABRA		74	74	74	74	74	74	74	74	74	74	-		
APAYAO		75	75	75	75	75	75	75	75	75	75	-		
BENGUET		413	413	413	413	413	413	413	413	413	413	-		
IFUGAO		30	30	30	30	30	30	30	30	30	30	-		
KALINGA		60	60	60	60	60	60	60	60	60	60	-		
MOUNTAIN PROVINCE		6	6	127	127	127	6	127	127	127	127	-		
C. PROVISION OF JANITORIAL AND SECURITY SERVICES AND HIRING OF CONTRACTUALS														
1. Security Agency Hired														
- Agency contracted/maintained (no.)														
Regional Office		1				1		1	1		1	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Security Services														
-Contractuals hired (no.)		38	38	38	38	38	38	38	38	38	38	-		
Regional Office		2	2	2	2	2	2	2	2	2	2	-		
ABRA		6	6	6	6	6	6	6	6	6	6	-		
APAYAO		5	5	5	5	5	5	5	5	5	5	-		
BENGUET		7	7	7	7	7	7	7	7	7	7	-		
IFUGAO		6	6	6	6	6	6	6	6	6	6	-		
KALINGA		9	9	9	9	9	9	9	9	9	9	-		
MOUNTAIN PROVINCE		3	3	3	3	3	3	3	3	3	3	-		
3. Janitorial Services														
- Contractuals hired (no.)		22	22	22	22	22	22	22	22	22	22	-		
Regional Office		5	5	5	5	5	5	5	5	5	5	-		
ABRA		3	3	3	3	3	3	3	3	3	3	-		
APAYAO		3	3	3	3	3	3	3	3	3	3	-		
BENGUET		2	2	2	2	2	2	2	2	2	2	-		
IFUGAO		3	3	3	3	3	3	3	3	3	3	-		
KALINGA		3	3	3	3	3	3	3	3	3	3	-		
MOUNTAIN PROVINCE		3	3	3	3	3	3	3	3	3	3	-		
4. Driver Services														
-Contractuals hired		5	5	5	5	5	5	5	5	5	5	-		
Regional Office		1	1	1	1	1	1	1	1	1	1	-		
APAYAO		1	1	1	1	1	1	1	1	1	1	-		
BENGUET		3	3	3	3	3	3	3	3	3	3	-		
D. CONSTRUCTION/REHABILITATION/REPAIR OF BUILDINGS														
1. Rehabilitation/repair of office buildings/ facilities (CENRO Tabuk building rehabilitated (no.)														
KALINGA			1			1			1		1	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
E. FINANCIAL SERVICES													
1. Financial Management													
1.a) Budget													
- RO/PENRO/CENRO financial plans prepared/ reviewed and finalized (no. of plans) - Regional Office					7	7				7	7	-	
- Regional budget proposal prepared reviewed & finalized (no. of budget forms) Regional Office			1			1		1			1	-	
- Financial report prepared (weekly FMR, monthly FPR and quarterly BFAR) for 101, CARP, FMP, INREMP (no. of reports)		205	205	205	207	822	206	216	179	169	909	(87)	
Regional Office		42	42	42	42	168	48	48	48	48	192	(24)	
ABRA		21	21	21	21	84	21	21	21	21	84	-	
APAYAO		32	32	32	34	130	32	42	42	35	151	(21)	
BENGUET		34	34	34	34	136	34	34	34	34	136	-	
IFUGAO		21	21	21	21	84	21	21	26	21	89	(5)	
KALINGA		15	15	15	15	60	21	21	8	10	60	-	
MOUNTAIN PROVINCE		40	40	40	40	160	29	29	83	56	197	(37)	
- Vouchers/claims reviewed, indexed and maintained registry of obligations for funds 101, CARP, FAPs)		2,150	2,348	2,910	2,910	10,318	3,510	2,145	4,136	3,810	15,159	(4,841)	
Regional Office		700	730	600	700	2,730	1,006	424	705	962	3,097	(367)	
ABRA		75	75	75	75	300	396	312	456	241	1,405	(1,105)	
APAYAO		400	200	200	200	1,000	427	340	383	455	1,605	(605)	
BENGUET		300	434	700	600	2,034	502	232	696	609	2,039	(5)	
IFUGAO		200	200	260	260	920	340	674	987	938	2,939	(2,019)	
KALINGA		100	500	700	700	2,000	459	163	909	605	2,136	(136)	
MOUNTAIN PROVINCE		375	209	375	375	1,334	380	204	375	979	1,938	(604)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Accounting													
- Vouchers payrolls indexed and processed under funds 101, and 401 (no.)		2,340	2,454	3,335	3,395	11,524	4,401	3,772	6,912	8,864	25,286	(13,762)	
Regional Office		900	251	450	500	2,101	1,151	552	582	828	3,113	(1,012)	
ABRA		75	450	450	450	1,425	1,139	1,936	1,993	4,305	9,373	(7,948)	
APAYAO		400	300	400	500	1,600	400	374	658	607	2,039	(439)	
BENGUET		290	500	700	610	2,100	530	438	534	922	2,424	(324)	
IFUGAO		200	200	260	260	920	406	87	1,281	1,199	2,973	(2,053)	
KALINGA		100	500	700	700	2,000	400	385	1,864	1,003	3,652	(1,652)	
MOUNTAIN PROVINCE		375	253	375	375	1,378	375	253	539	545	1,712	(334)	
- Financial reports (weekly, monthly, quarterly) prepared for Funds 101, 158 and 401 (no. of reports)		226	226	226	226	904	243	230	165	182	932	(28)	
Regional Office		45	45	45	45	180	45	48	48	48	189	(9)	
ABRA		26	26	26	26	104	26	26	27	26	105	(1)	
APAYAO		20	20	20	20	80	20	20	20	21	81	(1)	
BENGUET		38	38	38	38	152	46	46	28	45	165	(13)	
IFUGAO		26	26	26	26	104	27	27	27	27	108	(4)	
KALINGA		15	15	15	15	60	16	14	15	15	60	-	
MOUNTAIN PROVINCE		56	56	56	56	224	63	49	56	56	224	-	
F. TOP LEVEL MANAGEMENT/PROJECT MANAGEMENT AND SUPERVISION													
1. Conduct/participation to meetings/conferences													
- Reports prepared and submitted (no.)		161	120	118	126	525	199	126	166	319	881	(356)	
Regional Office		30	30	20	20	100	46	33	42	76	197	(97)	
ABRA		24	24	24	24	96	28	33	33	46	140	(44)	
APAYAO		26	9	7	10	52	32	12	20	1	65	(13)	
BENGUET		26	8	13	13	60	26	8	22	106	162	(102)	
IFUGAO		22	21	21	26	90	26	35	42	59	162	(72)	
KALINGA		9	4	9	9	31	10	5	7	31	53	(22)	
MOUNTAIN PROVINCE		24	24	24	24	96	31	22	26	23	102	(6)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Conduct of PENRO Management Meeting -Management meeting conducted with reports submitted (no.)		6	5	5	6	22	6	5	7	5	23	(1)	
ABRA		1	1	1	1	4	1	1	1	1	4	-	
APAYAO		1	1	1	1	4	1	1	2	4	-		
BENGUET		1		1	1	3	1		1	3	-		
IFUGAO		1	1		1	3	1	1	1	4	(1)		
KALINGA		1	1	1	1	4	1	1	1	4	-		
MOUNTAIN PROVINCE		1	1	1	1	4	1	1	1	4	-		
A.01.b Human Resources Development	100000100002000												
A. Conduct training of DENR personnel and other stakeholders													
1. Conduct managerial course for DENR employees													
1.a. Roll out Re-engineering and Renewal (R2) (Supervisory Training) - Supervisory training conducted (no.)-RO			1	1		2			2	2	-		
2. Conduct training for other DENR employees													
a. Technical Trainings conducted (no.)		2				2	1	1	2	3	4	(2)	
ENR Academy for Frontline Course		1				1	1			2	2	(1)	
Basic Course		1				1			2	2	(1)		
b. Non-Technical Trainings (including Planning Officers, Admin & Finance Training)													
-Non-Technical Trainings conducted (no.)-RO			1	1		2		1	1	3	(1)		
-Admin. & Finance training conducted (no.) -RO		1			1	2	2			2	-		
3. Conduct orientation training for new employees -Orientation/training program conducted (no.)-RO					1	1			1	1	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
4. Conduct of Capability building participated by the members of the PAMB and PA staff - Capacity Building conducted (no.)-RO					1	1			1		1	-	
6. Capacity Building for operations/mobilization of wildlife Enforcement Officers (WEOs) -Capacity building conducted (no.) -RO					1	1			1		1	-	
7. Support to Health and Wellness '- Health & wellness support ed (no.) - RO		1	1	1	1	4	1	1	1	2	5	(1)	
8. Conduct of psychological test for newly-hired (original/re-employed) employees -Psychological test conducted (no.) -(25 Newly Hired)-RO		1				1	1				1	-	
B. Conduct of Training Needs Assessment (TNA) Regionwide -TNA conducted (no.) - RO					1	1				1	1	-	
C. Provision of assistance to short course/studies for DENR employees (no.) - Assistance to short course/studies for DENR employees (no.)		2	2	3	3	10	4		17		21	(11)	
D. Provision of assistance to other leaning event of Central Office, Technical Services and Management Services -Assistance to other learning event of Central Office, Technical and Management provided (no.)				1		1			2	6	8	(7)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Operationalization/maintenance of Enhanced Forestry Information System -Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB (no.)		299	299	299	299	299	299	299	299	299	299	-	
ABRA		45	45	45	45	45	45	45	45	45	45	-	
APAYAO		25	25	25	25	25	25	25	25	25	25	-	
BENGUET		59	59	59	59	59	59	59	59	59	59	-	
IFUGAO		62	62	62	62	62	62	62	62	62	62	-	
KALINGA		56	56	56	56	56	56	56	56	56	56	-	
MOUNTAIN PROVINCE		52	52	52	52	52	52	52	52	52	52	-	
3. Statistical activities '-ENR Profile updated (no.)		7				7	7	-	-	7	7	-	
Regional Office		1				1	1			1	1	-	
ABRA		1				1	1			1	1	-	
APAYAO		1				1	1			1	1	-	
BENGUET		1				1	1			1	1	-	
IFUGAO		1				1	1			1	1	-	
KALINGA		1				1	1			1	1	-	
MOUNTAIN PROVINCE		1				1	1			1	1	-	
-Statistical report prepared/reviewed/validated and submitted (no.)		3	2	3	2	10	3	2	3	2	10	-	
Regional Office		3	2	3	2	10	3	2	3	2	10	-	
ABRA		3	2	3	2	10	3	2	3	2	10	-	
APAYAO		3	2	3	2	10	3	2	3	2	10	-	
BENGUET		3	2	3	2	10	3	2	3	2	10	-	
IFUGAO		3	2	3	2	10	3	2	3	2	10	-	
KALINGA		3	2	3	2	10	3	2	3	2	10	-	
MOUNTAIN PROVINCE		3	2	3	2	10	3	2	3	2	10	-	
4. Procurement of ICT Equipment -ICT Equipment procured (no.)		-	-	90	-	90	-	-	15	75	90	-	
Regional Office				15		15			15		15	-	
APAYAO				25		25				25	25	-	
IFUGAO				25		25				25	25	-	
MOUNTAIN PROVINCE				25		25				25	25	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
POPULAR MATERIALS IN THE CONSERVATION & DEVELOPMENT OF NATURAL RESOURCES INCLUDING ENVIRONMENTAL EDUCATION	200000100002000												
A. Updating of Website -Website updated (no.) -RO (lodged at A.02.a)													
B. Production/dessimation of technical/popular materials - Technical/Popular materials produced/ disseminated (no.): - Regional Office													
B.1. Newsletter (no.)		600	400	600	400	2,000	400	600	600	400	2,000	-	
B.2. Magazine (no.)				500	500	1,000			500	500	1,000	-	
B.3. Tarpaulin (no.)		5	5	5	5	20	3	8	7	3	21	(1)	
B.4.IEC Implements -Ecobag/ umbrella/ t-shirts/ backpack (no.)				60		60				130	130	(70)	
c. Preparation of Press/Feature Releases - Press/Feature Releases prepared (no.)		33	41	42	34	150	43	105	57	30	235	(85)	
Regional Office		22	23	25	20	90	23	35	27	18	103	(13)	
ABRA		1	3	3	3	10	3	12	9	2	26	(16)	
APAYAO		2	3	3	2	10	4	11	2	3	20	(10)	
BENGUET		2	3	3	2	10	3	7		1	11	(1)	
IFUGAO		2	3	3	2	10	4	18	4	2	28	(18)	
KALINGA		2	3	2	3	10	3	11	11	4	29	(19)	
MOUNTAIN PROVINCE		2	3	3	2	10	3	11	4		18	(8)	
D. Coordination/assistance to Special Events/ Forum/ Symposia - Special events/forum/symposia assisted and coordinated													
D.1. Environment forum (no.)-RO				1		1			1		1	-	
D.2 Capacity Enhancement (no.) -RO				1		1			1		1	-	
D.3 Exhibit				1		1			1	1	1	-	
D.4 Environment Month Celebration -Kapihan with press kits (no.)-RO			1			1		1			1	-	
-Talakayan sa parke (no.)-RO				1		1			1		1	-	
D.5 Cordillera Month Celebration (no.)-RO				1		1				1	1	-	
D.6 IP Month					1	1				2	2	(1)	
D.7 Environmental Quiz					1	1				1	1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
E. Conduct of Campus and community lectures on ENR concerns -Lectures conducted (no.)-RO		5	2	5	3	15	6	1		9	16	(1)	
F. Attendance to Radio/TV guesting attended -Radio/TV guesting attended (no.) - RO		4		4	4	12	3	1	9		13	(1)	
G. Preparation of Newspaper advertisements - Newspaper Advertisement prepared (no.) RO		2		3	2	7	7	1		1	9	(2)	
A.02.c. LEGAL SERVICES INCLUDING OPERATIONS AGAINST UNLAWFUL TITLING OF PUBLIC LAND	200000100003000												
A. Conduct of investigations - Investigations conducted (no.)-RO 1. ENR related cases 2. Administrative complaints against DENR personnel 3. Land cases for reversion		3	4	4	3	14	3	7	7	6	23	(9)	
B. Preparation and drafting of legal opinions/resolutions/decisions/court pleadings - Legal opinions/resolutions/decisions/ court pleadings prepared and drafted (no.) -RO		10	25	25	10	70	14	23	3	62	102	(32)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
C. Other Activities													
1. Resolution of cases													
- Cases resolved (no.) - RO		3	4	4	3	14	20	5	4	5	34	(20)	
1. ENR related cases													
2. Administrative complaints against DENR personnel													
3. Land cases for reversion													
2. Drafting of order & review of Forestry-Administrative confiscation/forfeiture cases													
-Forestry-administrative confiscation/forfeiture cases reviewed or order drafted (no.)		13	20	20	12	65	48	19	34	24	125	(60)	
3. Review of MOAs/MOUs and contracts													
-MOAs/MOUs and contracts reviewed (No.)			2	2	1	5	3		1	1	5	-	
4. Attendance to court hearings													
- Court hearings attended (no.) - RO		20	28	30	22	100	69	5	44	62	180	(80)	
5. Inventory and disposition of Aging cases													
- Aging cases inventoried and disposition monitored (no.) - RO				2	1	3			2	8	10	(7)	
6. Filing of cases with the Office of the Prosecutor/Regular Courts/ Office of the Solicitor General													
'-Cases filed with the Office of the Procecutor/Regular Courts/ Office of the Solicitor General		1	2	2	2	7	2	3	1	1	7	-	
7. Resolution of land claims and conflict Cases													
- Cases resolved/decided (no.) - RO		7	8	8	7	30	11	19	16	26	72	(42)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
PLANNING AND MANAGEMENT													
A.03.a FORMULATION AND MONITORING OF ENR SECTOR POLICIES, PLANS, PROGRAMS AND PROJECTS	20000100005000												
A. Preparation of Provincial/Regional budget proposals for FY-2021													
-Provincial/Regional budget proposals prepared (no.)			7			7	1	6			7	-	
Regional Office			1			1	1			1	-		
ABRA			1			1		1		1	-		
APAYAO			1			1		1		1	-		
BENGUET			1			1		1		1	-		
IFUGAO			1			1		1		1	-		
KALINGA			1			1		1		1	-		
MOUNTAIN PROVINCE			1			1		1		1	-		
B. Preparation of Provincial/Regional WFPs for FY-20201													
-Provincial/Regional WFPs prepared (no.)					7	7				7	-		
Regional Office					1	1				1	-		
ABRA					1	1				1	-		
APAYAO					1	1				1	-		
BENGUET					1	1				1	-		
IFUGAO					1	1				1	-		
KALINGA					1	1				1	-		
MOUNTAIN PROVINCE					1	1				1	-		
C. Conduct of Regional programming workshop													
-Regional programming workshop conducted (no.)-RO					1	1	1			1	-		
D. Integration of Provincial Medium Term ENR Development Plan for													
-Provincial Medium Term Plan integrated into Regional Medium Term ENR Plan (no.)				1	-	1	-	-	-	1	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
E Conduct of Enhanced Monitoring & Evaluation of DENR Programs and Projects/Activities													
E.1. Preparation of Monthly Accomplishment Report													
Monthly reports prepared & submitted (no.)		3	3	3	3	12	3	3	3	3	12	-	
Regional Office		3	3	3	3	12	3	3	3	3	12	-	
ABRA		3	3	3	3	12	3	3	3	3	12	-	
APAYAO		3	3	3	3	12	3	3	3	3	12	-	
BENGUET		3	3	3	3	12	3	3	3	3	12	-	
IFUGAO		3	3	3	3	12	3	3	3	3	12	-	
KALINGA		3	3	3	3	12	2	4	3	3	12	-	
MOUNTAIN PROVINCE		3	3	3	3	12	3	3	3	3	12	-	
E.2. Preparation of Annual Accomplishment Report													
Annual report prepared & submitted (no.)		1	-	-	6	7	1	-	-	6	7	-	
Regional Office (FY-2019)		1				1	1				1	-	
ABRA (FY-2020)					1	1				1	1	-	
APAYAO (FY-2020)					1	1				1	1	-	
BENGUET (FY-2020)					1	1				1	1	-	
IFUGAO (FY-2020)					1	1				1	1	-	
KALINGA (FY-2020)					1	1				1	1	-	
MOUNTAIN PROVINCE (FY-2020)					1	1				1	1	-	
E.3. Conduct monitoring and evaluation													
Monitoring and evaluation conducted (no.)													
Regional Office		3	3	3	3	12	3	3	3	3	12	-	
ABRA		3	3	3	3	12	16	21	32	30	99	(87)	
APAYAO		3	3	3	3	12	3	5	1	3	12	-	
BENGUET		3	3	3	3	12	3	3	3	3	12	-	
IFUGAO		3	3	3	3	12	4	2	4	3	13	(1)	
KALINGA		3	3	3	3	12	3	3	3	3	12	-	
MOUNTAIN PROVINCE		3	3	3	3	12	2	4	3	3	12	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
F. Attendance /participation to multi-sectoral/inter-agency committee meetings/workshops -Multi-sectoral/inter-agency committee meetings/workshops attended/participated (no.) -RO		1	1	1	1	4	7	3	1	1	12	(8)	
FORESTRY MANAGEMENT													
A. Preparation of Forest Land-Use Plans (FLUP) -Forest Land use Plans (FLUP) finalized and endorsed by the Regional Executive Director to FMB (no.)		-	1	2	5	8	1	-	2	6	9	(1)	
ABRA			1		1	2	1			2	3	(1)	
IFUGAO				2	2	4			2	2	4	-	
KALINGA					2	2				2	2	-	
B. Forest Land Use Plans (FLUP) legitimization & adoption -Forest Land Use Plans (FLUP) adopted through Sangguniang Bayan/Panlungsod Resolution (no.)		1	2	5	3	11	1	2	5	4	11	-	
ABRA		1	1	4		6		2	4		6	-	
IFUGAO				1	1	2			1	1	2	-	
KALINGA					2	2				2	2	-	
MOUNTAIN PROVINCE			1			1	1			1	1	-	
C. Forest Products Utilization 1. Price monitoring of forest products - Price data summary report prepared and submitted quarterly to RO with monthly breakdown (no.)		6	6	6	6	24	6	6	6	6	24	-	
ABRA		1	1	1	1	4	1	1	1	1	4	-	
APAYAO		1	1	1	1	4	1	1	1	1	4	-	
BENGUET		1	1	1	1	4	1	1	1	1	4	-	
IFUGAO		1	1	1	1	4	1	1	1	1	4	-	
KALINGA		1	1	1	1	4	1	1	1	1	4	-	
MOUNTAIN PROVINCE		1	1	1	1	4	1	1	1	1	4	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Consolidated price data -Price data summary report consolidated and submitted quarterly to FMB with monthly breakdown (no.) -RO		1	1	1	1	4	1	1	1	1	4	-	
D. Preparation of Forestry Investment Package *- Forestry investment package prepared (no.)-RO					1	1				1	1	-	

Prepared by:

Reviewed by:

Approved by:

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OIC Chief, Planning and Management Division

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OIC- ARD for Management Services

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Regional Executive Director