

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020 (as per revised WFP in compliance to NBC-580)

Department : Environment and Natural Resources
 Agency/Bureau/Office : **CORDILLERA ADMINISTRATIVE REGION**
 Operating Unit : CAR-Regionwide
 Organization Code (UACS) : 10 001 03 00014

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
OPERATIONS	3000000000000000												
OO1: Natural Resources Sustainably Managed	3100000000000000												
Natural Resources Enforcement and Regulatory Program	3101000000000000												
A. MANAGEMENT OF FORESTLAND AND FOREST RESOURCES	3101001000001000												
A.1 Issuance of cutting/ harvesting permits and WPP													
-Application documents reviewed/evaluated and endorsed to CO/OUFO with recommendations for approval, otherwise, returned to CENRO/PENRO 'concerned with comments for further action (no.)		15	45	45	15	120	60	47	74	-	278	(47)	
REGIONAL OFFICE		15	45	45	15	120	98	3	39		140	(35)	
ABRA		2	2	6		10	2	3	6		11	(1)	
APAYAO		3	4	3		10	4	1	3		8	2	
BENGUET		11	13	13	13	50	36	26	15		77	(40)	
IFUGAO		5	7	6	2	20	15	6	8		29	(11)	
KALINGA			10	10		20		1			20		
MOUNTAIN PROVINCE		2	4	4		10	3	7	3		13	(3)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A.2 Inventory/Scanning/grooming of records for issued Tenurial Instruments-RO		30	60	30	11	131	31	70	21		122	(2)	
A.3 . Assessment of Certificate of Stewardship Contract (CSC) holders - CSC assessed with report to FMB indicating categorical recommendation (renewal/cancellation/for re-evaluation) (no.)		550	803	724	501	2,578	556	901	586	-	2,043	34	
ABRA		151	152	151	189	643	153	163	198		514	(60)	
APAYAO		45	65	50	79	239	65	111	36		212	(52)	
BENGUET		32	32	32		96		45	51		96	-	
IFUGAO		127	254	191	93	665	145	280	246		671	(99)	
KALINGA		75	160	181	140	556	69	160	55		284	132	
MOUNTAIN PROVINCE		120	140	119		379	124	142	119		385	(6)	
A.4. Compliance monitoring of Existing Tenurial Instrument holders -Tenurial Instrument holders monitored of tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no.)													
<i>Progress Monitoring: CENRO(Monthly, PENRO (Quarterly)</i>		116	-	116	116	116	96	41	-	-	117	115	
ABRA		20		20	20	20	10	11			21	(1)	
APAYAO		20		20	20	20	20	20			20	-	
BENGUET		18		18	18	18	18				18	-	
IFUGAO		23		23	23	23	23				23	-	
KALINGA		25		25	25	25	15	10			25	-	
MOUNTAIN PROVINCE		10		10	10	10	10				10	-	
-Tenure/ permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented, and FMB-Semi-annual monitoring (no.) REGIONAL OFFICE		46	42	61	55	116		88	28		116	33	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(SIFMA, FLGMA, SLUP, FLAG) -Forest revenue collected (in Php) with Official Receipts (in Php)		15,240	187,553	67,443	209,725	479,961	295,543	47,722	568,137	-	911,402	(641,166)	
ABRA		15,240	14,400		7,200	36,840	38,020	21,600			59,620	(29,980)	
BENGUET				67,443	3,000	70,443			305,157		305,157	(237,714)	
IFUGAO			3,000		151,110	154,110	176,480		195,374		371,854	(368,854)	
KALINGA			170,153		9,535	179,688	80,623		54,430		135,053	35,100	
MOUNTAIN PROVINCE					38,880	38,880	420	26,122	13,176		39,718	(39,718)	
A.5 Performance evaluation of Community-Based Forest Management Agreement(CBFMA) -CBFMA evaluated with categorical reccommndation endorsed to FMB (no.)				4	1	5		1	3	-	1	3	
ABRA				1		1			1			1	
APAYAO				1		1		1			1	-	
BENGUET				1		1			1			1	
MOUNTAIN PROVINCE				1	1	2			1			1	
A6. Delineation of Production & Protection Forest - Production/Protection Forest delineated (km.)		50	150	230	170	600	33	178	222	-	433	(3)	
ABRA		50	150	150	50	400	33	178	83		294	56	
APAYAO				40	60	100			43		43	(3)	
MOUNTAIN PROVINCE				40	60	100			96		96	(56)	
B. FOREST PROTECTION													
Menu 1. Provision of Full Logistics and Material Support Essential in Forest Law Enforcement													
1.1 Procurement of Technical Equipment and Gadgets - Technical Equipment Procured (no.)													
a.Two-way Handheld Radio with base -Two-way Handheld Radio with base procured		3				3		3			3	-	
ABRA		1				1		1			1	-	
APAYAO		1				1		1			1	-	
MOUNTAIN PROVINCE		1				1		1			1	-	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
b. Geotagging Device (2/office)														
-Geotagging Device Procured (no.)		38				38	6	32			38	-		
REGIONAL OFFICE		2				2		2			2	-		
ABRA		6				6		6			6	-		
APAYAO		6				6		6			6	-		
BENGUET		6				6	6				6	-		
IFUGAO		6				6		6			6	-		
KALINGA		6				6		6			6	-		
MOUNTAIN PROVINCE		6				6		6			6	-		
1.2 Procurement og AGIS Software(1/PENRO)														
-AGISsoftware procured (no.)		7				7	1	6			7	-		
REGIONAL OFFICE		1				1		1			1	-		
ABRA		1				1		1			1	-		
APAYAO		1				1		1			1	-		
BENGUET		1				1	1				1	-		
IFUGAO		1				1		1			1	-		
KALINGA		1				1		1			1	-		
MOUNTAIN PROVINCE		1				1		1			1	-		
1.3. Acquistion of motor vehicles														
- Motorcycles purchased (no.)		24	-	-	-	24	4	20	-	-	24	-		
ABRA		4				4		4			4	-		
APAYAO		4				4		4			4	-		
BENGUET		4				4	4				4	-		
IFUGAO		4				4		4			4	-		
KALINGA		4				4		4			4	-		
MOUNTAIN PROVINCE		4				4		4			4	-		
1.4 Repair/upgrading of CCTVs and other ICT equipments installed in the checkpoints														
-Equipment repaired/upgraded (no.)														
REGIONAL OFFICE					10	10			-	-		-	Target for 1st quarter was committed to COVID 19	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
Menu 3. Active Involvement of Forest Communities & other Stakeholders in Forest Protection and Law Enforcement Undertakings														
3.1 Deputation/operationalization of individuals and group volunteers in the in the localities as														
DENROs (no.)		24	24	24	24	24	45	45	50	-	50	(26)		
ABRA		4	4	4	4	4	8	8	8		8	(4)		
APAYAO		4	4	4	4	4	2	3	7		7	(3)		
BENGUET		4	4	4	4	4	4	4	4		4	-		
IFUGAO		4	4	4	4	4	4	3	4		4	-		
KALINGA		4	4	4	4	4	4	4	4		4	-		
MOUNTAIN PROVINCE		4	4	4	4	4	23	23	23		23	(19)		
3.2. Hiring of Forest Guards (DENR-OPAPP initiative)														
-Forest Guards hired		518	518	518	518	518	500	499	502	-	502	16		
ABRA		90	90	90	90	90	90	90	90		90	-		
APAYAO		101	101	101	101	101	100	100	100		100	1	1 Died	
BENGUET		27	27	27	27	27	27	27	27		27	-		
IFUGAO		36	36	36	36	36	34	33	36		36	-		
KALINGA		157	157	157	157	157	157	157	157		157	-		
MOUNTAIN PROVINCE		107	107	107	107	107	92	92	92		92	15	No profiled applicants	
3.3. Deputation and engagement of green brigade for Mt. Sto. Tomas Forest Reserve														
BENGUET		8	8	8	8	8	8	8	8		8	-		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
Menu 5. Sustained a well-planned Information, Education, & Communications (IEC)campaign regionwide down to CENRO level coordination with RPAO)														
5.1 Involvement of forest communities in forest protection works		12	2	6	14	34	17	9	26	-	50	(30)		
ABRA		2			4	6	2		2		2	-		
APAYAO		2			2	4	1	4	2		7	(5)		
BENGUET				2	2	4			5		5	(3)		
IFUGAO		4		2	2	8	7	2	8		17	(11)		
KALINGA		2		2	2	6	2		4		6	(2)		
MOUNTAIN PROVINCE		2	2		2	6	5	3	5		13	(9)		
Menu 6. Consistent apprehension, and mandatory administrative adjudication and confiscation of undocumented forest products including conveyances and other implements														
6.1. Apprehension of undocumented forest products including NTFPs, vehicles, equipments and other implements thru proper channels		2,944	11,511	13,482	4,993	32,930	28,316	18,443	29,630	-	76,388	(48,451)		
ABRA			167	223	56	446	3,074		2,856		5,929	(5,539)		
APAYAO		1,774	2,660	4,434		8,868	12,070	2,425	2,306		16,801	(7,933)		
BENGUET		442	1,768	1,326	884	4,420	2,153	3,383	1,056		6,592	(3,056)		
IFUGAO			833	1,388	555	2,776	2,915	1,705	4,770		9,390	(7,169)		
KALINGA			3,655	3,198	2,284	9,137	3,585	4,558	7,358		15,501	(8,648)		
MOUNTAIN PROVINCE		728	2,428	2,913	1,214	7,283	4,519	6,372	11,284		22,175	(16,106)		
6.2. Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office brd. ft.		2,944	11,511	13,482	4,993	32,930	28,316	18,443	29,630	-	76,388	(48,451)		
ABRA			167	223	56	446	3,074		2,856		5,929	(5,539)		
APAYAO		1,774	2,660	4,434		8,868	12,070	2,425	2,306		16,801	(7,933)		
BENGUET		442	1,768	1,326	884	4,420	2,153	3,383	1,056		6,592	(3,056)		
IFUGAO			833	1,388	555	2,776	2,915	1,705	4,770		9,390	(7,169)		
KALINGA			3,655	3,198	2,284	9,137	3,585	4,558	7,358		15,501	(8,648)		
MOUNTAIN PROVINCE		728	2,428	2,913	1,214	7,283	4,519	6,372	11,284		22,175	(16,106)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances and implements														
-Administrative adjudication proceedings carried out (no.)		13	16	16	9	54	17	19	56	-	92	(47)		
ABRA		2	2	2		6	1	1	2		4	2		
APAYAO		2	4	4	1	11	4	2	16		22	(12)		
BENGUET		5		2	3	10	2	4	7		13	(6)		
IFUGAO		2	2	2	1	7	3	1	3		7	(1)		
KALINGA			4	4	2	10	2	6	7		15	(7)		
MOUNTAIN PROVINCE		2	4	2	2	10	5	5	21		31	(23)		
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														
7.1 Support to investigation, filing and prosecution of criminal complaints														
-Cases filed with actions taken (no.) - CENRO														
- Report endorsed to regional office with actions taken (no) -PENRO			7	7	4	18	5	9	15	-	29	(15)		
ABRA			1	1		2	2		4		6	(4)		
APAYAO			1	1		2			2		2	-		
BENGUET			2	2	2	6	1	1	2		4	-		
IFUGAO			1	1		2					-	2		
KALINGA			1	2	1	4	2	4	3		9	(6)		
MOUNTAIN PROVINCE			1		1	2		4	4		8	(7)		
-Report endorsed to OUF0 cc FMB with actionstaken (no) - RO			7	7	8	22	5	10			15	(1)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System														
10.1 Support to Full Operationalization of Lawin System														
-Distance patrolled (km)with reports submitted with actions taken)		1,470	1,565	1,525	1,500	6,060	2,188.03	1,576.38	2,307.31	-	6,071.72	(1,512)		
ABRA		180	120	180	180	660	185.31	235.35	261.44		682.10	(202)		
APAYAO		390	390	390	390	1,560	786.26	226.22	630.26		1,642.74	(473)		
BENGUET		270	270	270	270	1,080	285.50	226.58	335.06		847.14	(37)		
IFUGAO		210	210	210	210	840	319.54	194.92	338.29		852.75	(223)		
KALINGA		270	270	270	270	1,080	250.06	171.32	333.07		754.45	56		
MOUNTAIN PROVINCE		150	305	205	180	840	361.36	521.99	409.19		1,292.54	(633)		
-Patrols conducted (no.)		272	229	246	246	993	276	215	316	-	807	(60)		
ABRA		15	15	15	15	60	28	24	36		88	(43)		
APAYAO		78	33	51	51	213	75	21	52		148	14		
BENGUET		29	31	30	30	120	29	37	34		100	(10)		
IFUGAO		48	48	48	48	192	67	59	67		193	(49)		
KALINGA		54	54	54	54	216	29	27	56		112	50		
MOUNTAIN PROVINCE		48	48	48	48	192	48	47	71		166	(22)		
-Reports submitted with atleast 75% of the observed threats had action taken (no.)(monthly)		3	3	3	3	12	3	3	3	-	9	-		
ABRA		3	3	3	3	12	0	6	3		9	-		
APAYAO		3	3	3	3	12	3	3	3		9	-		
BENGUET		3	3	3	3	12	3	3	3		9	-		
IFUGAO		3	3	3	3	12	3	3	3		9	-		
KALINGA		3	3	3	3	12	3	3	3		9	-		
MOUNTAIN PROVINCE		3	3	3	3	12	3	3	3		9	-		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A.4. Collection of Revenue from Sale/Lease of Patrimonial Properties -Revenue collected with Official Receipt (PhP"000) -R.O.		2,700,000		920,000	1,380,000	5,000,000	2,992,779	117,560	343,160		3,453,499	166,501	
A.5. Coordination/meeting with the LGUs/NGA for the improvement/development Plan over portion of Patrimonial Properties within OCT. No. 1 (Baguio City) -Meetings/coordinations conducted (no.)		1	1	1	1	4	1	1	1		3	-	
Issuance of Protected Area Community-Based Resource Management Agreement and Monitoring of Protected Areas Wildlife Coastal and Marine Resources													
1. Enforcement of PA, wildlife and cave laws, rules and regulatios 1.1 Wildlife permits issued (no.) -Wildlife permits issued (no.)-RO		2	4	3	1	10	5	1	4		10	(1)	
1.2 Inspection prior/after to the issuance of permit -Inspection conducted (no.)-RO		2		3	1	6	5		5		10	(5)	
1.3. Conduct of of Regional Wildlife Management Committee (RWMC) meeting/capability enhancement -RWMC Meeting organized/conducted (no)-RO			1	1		2		1	1		2	-	
1.4 Conduct of IEC -IEC conducted (no.)		1	1	1	1	4	2	2			4	(1)	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1.5 Compliance monitoring of Wildlife permit holders - Wildlife permit holders monitored with report submitted to BMB (no.)		15	6	15	15	15	15	-	6	-	6	9	
Regional Office		15	6	15	15	15	15	6	6		6	9	
ABRA		5	5	5	5	5	6		6		6	(1)	
BENGUET		9		9	9	9	9		10		10	(1)	
KALINGA		1	1	1	1	1	1		1		1	-	
1.6 Collection of Revenue from Gratuitous Permit/ Local Transport Permit for Wildlife -Revenue collected (in PhP with Official Receipt (demand driven)		500	700	700	600	2,500	2,620	26	1,440	-	2,352	(452)	
Regional Office		200	400	300	100	1,000	1,720	600	9,000		11,320	(10,420)	
BENGUET		300	300	400	500	1,500	900		1,400		2,300	(1,300)	
2. Mobilization of Wildlife Enforcement Officers (WEOs) -WEOs deputized and mobilized (no.) of individuals/groups)		24	24	24	24	24	23	13	20	-	26	(2)	
ABRA		4	4	4	4	4	4		5		5	(1)	
APAYAO		4	4	4	4	4	2		2		4	-	Deputization, affected by lockdown on COVID-19
BENGUET		4	4	4	4	4	4				4	-	
IFUGAO		4	4	4	4	4	4	4	4		4	-	
KALINGA		4	4	4	4	4	4	4	4		4	-	
MOUNTAIN PROVINCE		4	4	4	4	4	5	5	5		5	(1)	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
-Monthly Reports submitted to Regional Office (CENROs to submit to PENRO and PENRO to endorse to RO)		3	3	3	3	12	3	3	3	-	9	-	
ABRA		3	3	3	3	12	3	3	3		9	-	
APAYAO		3	3	3	3	12	3	3	3		9	-	
BENGUET		3	3	3	3	12	3	3	3		9	-	
IFUGAO		3	3	3	3	12	3	3	3		9	-	
KALINGA		3	3	3	3	12	3	3	3		9	-	
MOUNTAIN PROVINCE		3	3	3	3	12	3	3	3		9	-	
'-Consolidated Monthly Reports submitted to BMB (no.)-RO		3	3	3	3	12	3	3	3		9	-	
Procurement of Uniforms (Vest) for WEOs -Vest Procured_RO		50				50			100		100	(50)	
A.03.g.4 OPERATION AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES ACTIVITIES	310100100002000												
1. Provisions operation against illegal environment and natural resources activities (DENR, MGB & EMB) -Joint operations activities conducted (no.) RO		2	3	3	2	10	3	3	6		12	(4)	
2. Strenghtening of Multisectoral Forest Protection Task Force (Cordillera Regional Task Force (CRTF)/ Environmental Protection & Enforcement Task Force (EPETF) -CRTF/EPETF Meetings conducted (no.) -RO				1	1	2					-	1	

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NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310201000000000													
BIODIVERSITY MANAGEMENT	310201100001000													
A.03.d Protected Area Management and Development														
Sub-Program Outcome Indicators:% natural Ecosystems maintained and improved based on 2016 level & increase in number of Biodiversity conservation-related jobs , generated improved Knowledge, Attitude, Practices on Biodiversity														
d. 1. Protected Areas, Caves and Wetlands Development and Management														
1. Initial component of Protected Area														
-Provide maps and technical descriptions														
-Conduct public consultations and w/all LGU														
-Conduct Suitability assessment (PASA)														
- Onsite and secondary collection of data														
a. Conduct of PA Suitability Assessment (PASA) with maps and technical descriptions and conduct public consultations with LGUs/ barangay and communities														
'-PASA conducted (no.)		-	-	2	-	2	-		1	1	1	1	1	
ABRA (Tineg-Binongan River)				1		1			1		1		-	
KALINGA (Guinaang, Pasil)				1		1					-		1	On going primary data gathering

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b. Consultation meetings with elected government officials/LGUs conducted (no.)-REGIONAL OFFICE		1		1		2	1				1	1	
2. Conduct of Survey and Registration of Protected Area Occupants (SRPAO)													
-SRPAO/SEAMS Conducted (no. of Barangays) MDNP					14	14							
BENGUET					11	11							
MT. PROV.					3	3							
3. Protected Area Habitat Protection													
a. Communication, Education and Public Awareness													
a.1 Knowledge Attitude and Practices (KAP) report submitted (no.)		-	-	3	1	4	1	-	-	-	2	1	
Regional Office				1		1	1				1	-	
ABRA				1		1					1	-	
BENGUET					1	1						-	
KALINGA				1		1						1	On-going evaluation of KAP in 3 barangays within PA
b. Communication staff hired (no.)		5	5	5	5	5	5	5	5	-	5	-	
Regional Office		1	1	1	1	1	1	1	1		1	-	
BENGUET		2	2	2	2	2	2	2	2		2	-	
KALINGA		1	1	1	1	1	1	1	1		1	-	
MOUNTAIN PROVINCE		1	1	1	1	1	1	1	1		1	-	
c. Monitoring of Priority Protected Areas with Reports submitted (no.)		5	5	5	5	5	5	5	5	-	5	-	
ABRA (CHNP)		1	1	1	1	1	1	1	1		1	-	
BENGUET (UARBRR, MHWFR, LAWFR)		3	3	3	3	3	3	3	3		3	-	
KALINGA (BBNP)		1	1	1	1	1	1	1	1		1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
- Implementation of Biodiversity Monitoring System (BMS)													
a. BMS conducted and presented to PAMB with submitted report (no.)		9	-	9	-	18	9	2	10	-	21	(3)	
ABRA		1		1		2	1		1		2	-	
BENGUET		5		5		10	5		5		10	-	
IFUGAO		1		1		2	1		1		2	-	
KALINGA		1		1		2	1	1	2		4	(2)	
MOUNTAIN PROVINCE		1		1		2	1	1	1		3	(1)	
b. BMS summary report reviewed and analyzed submitted to BMB (no.) -RO		1		1		2	1		1		2	-	
4. PAMB Operationalization													
a. PAMB Meeting													
-Minutes of meetings conducted with PAMB Resolution submitted (no.)		7	1	8	7	23	7	2	6	-	15	1	
ABRA		1	1	1	1	4	1	1			2	1	
BENGUET		5		5	5	15	5		5		10	-	
KALINGA		1		2	1	4	1	1	1		3	-	
5. Strengthening PA Protection and Patrolling													
-Protection of Wildlife Sanctuaries, Mossy& Pine Forests, Strict Protection Zone and other PA areas													
a. Hiring of Forest Rangers													
Forest Rangers hired (no)		20	20	20	20	20	20	20	20	-	20	-	
ABRA (CHNP,		1	1	1	1	1	1	1	1		1	-	
BENGUET		14	14	14	14	14	14	14	14		14	-	
IFUGAO		2	2	2	2	2	2	2	2		2	-	
KALINGA		2	2	2	2	2	2	2	2		2	-	
MT. PROVINCE		1	1	1	1	1	1	1	1		1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b. Volunteer brigades engaged (no.)		16	16	16	16	16	18	18	17	-	17	(1)	
ABRA (CHNP,		1	1	1	1	1	1	1	1		1	-	
BENGUET		10	10	10	10	10	10	10	10		10	-	
IFUGAO		2	2	2	2	2	4	4	3		3	(1)	
KALINGA		2	2	2	2	2	2	2	2		2	-	
MT. PROVINCE		1	1	1	1	1	1	1	1		1	-	
c. PA Enforcement Officer hired staff (no.)		7	7	7	7	7	7	7	8	-	8	(1)	
ABRA		1	1	1	1	1	1	1	1		1	-	
BENGUET		3	3	3	3	3	3	3	4		4	(1)	
IFUGAO		1	1	1	1	1	1	1	1		1	-	
KALINGA		1	1	1	1	1	1	1	1		1	-	
MT. PROVINCE		1	1	1	1	1	1	1	1		1	-	
6. Ecotourism Management													
-Regional Ecotourism Committee Operations													
a. Support to Protected Area Ecotourism Development Plan Implementation													
-PA Development Plan implemented (No.) Regional Office (BBNP)					1	1							
c. Maintenance of PA facilities													
-PA facilities maintained (no.)		3	3	3	3	3	3	3	3	-	3	-	
BENGUET (UARBRR)		2	2	2	2	2	2	2	2		2	-	
KALINGA (BBNP)		1	1	1	1	1	1	1	1		1	-	
d. Revenue Generation													
PA ENTRANCE Fee, Facility Fee)													
-Fees collected (PhP '000')													
BENGUET		2,876		500	6,240	9,616	2,876	50			2,926	450	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
7. Manangement of Caves and Cave Resources													
a. Cave Assessment and Classification													
Cave detailed assessment with technical description and maps and recommended classification from RCC and map													
-Cave assessed with recommended classification from RCC submitted and forwarded to Regional Office (no.) APAYAO			1			1	1				1	-	
-Reviewed and submitted classification of caves submitted (no.)				1		1			1		1	-	
b. Preparation of Cave Management Plan													
-Cave management plan prepared and submitted no.)		-	-	2	-	2	-	-	1	-	1	1	
APAYAO (Malayugan/Belang Cave)				1		1			1		1	-	
MT. PROVINCE (Lumiang Cave)				1		1					-	1	
-Cave management plans recommended for approval and endorsed to the OSED thru BMB (no.)-RO				1	1	2							
- Cave management plan implemented (no.) - RO		2	2	3	4	4	3	3	4	-	4	(1)	
ABRA (Tabong cave)		1	1	1	1	1	1	1	1		1	-	
APAYAO (Manacotae Cave)		1	1	1	1	1	1	1	1		1	-	
BENGUET (Bulalacao cave)				1	1	1			1		1	-	
KALINGA (Mangangab cave)					1	1	1	1	1		1	(1)	
c. Conduct/attendance of RCC meeting (no.)													
- RCC Meeting conducted (no.)				1		1			1		1	-	
d. Participation to Cave National Congress (CNC)													
- Cave National Congress participated (no.)-RO					1	1					-	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
8. Inland Wetland Resiliency Assessment Program (WRAP) Extent of Inland Wetlands effectively managed														
a. On-site wetland management planning for lakes, swamps and marshes (to include disaster risk reduction measured) -Wetland Management Plan prepared (no.) BENGUET (MPNP lakes)				1		1			1		1	-		
b. Regional review of Wetland plan for Submission to BMB -Wetland Management Plan reviewed and submitted (no.) (no.) -IFUGAO				1		1			1		1	-		
c. Regional review of Wetland site management plan-Wetlands with management body partnership forged wetland conservation area functional (Magat Reservoir) -Wetland management Plan implemented (no.) -IFUGAO				1		1			1		1	-		
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM Outcome Indicators: conservation status of nationally and globally threatened number of identified Invasive Alien Species (IASD)reduced	31020200000000													
1. Implementation of Communication, Education, Education, Participation and Awareness														
1.a. Conduct annual population count/survey/monitoring of priority threatened and endemic species (Phil Eagle) -Annual population count/survey/monitoring of priority threatened and endemic species conducted (no.) APAYAO			1			1			1		1	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1.b Submission of reports on wildlife conservation activities undertaken -Wildlife conservation activities conducted with reports submitted (no.)		18	18	12	14	62	17	20	14	-	51	(3)	
ABRA		3	3	3	3	12	3	3	3		9	-	
APAYAO		3	3	1	1	8	2	4	3		9	(2)	
BENGUET		3	3	3	3	12	3	3	3		9	-	
IFUGAO		3	3	1	1	8	3	3	1		7	-	
KALINGA		3	3	1	3	10	3	3	2		8	(1)	
MOUNTAIN PROVINCE		3	3	3	3	12	3	4	2		9	-	
1.c Conduct of Asian Waterbird count with count report to BMB -Asian Waterbird count conducted with report submitted (no.) -RO				2		2	2				2	-	
1.d Identification of signthings & colony of fly fox sites or colony identify (no.) APAYAO				1		1			1		1	-	
2. Operation & Maintenance Wildlife Rescue Center (WRC)													
a Rehabilitation of animals released back to the wild -Fauna rehabilitated & released back to the wild (no.)-RO					1	1					-		
b. Maintenance of Regional Wildlife Rescue Center (WRC) -Regional WRC maintained (No.)-RO		1	1	1	1	1	1	1	1		1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3. Establishment and Management of Critical Habitats (CH)													
a. Identification and mapping of Critical Habitat -Assessment and mapping conducted (no.)						2							
IFUGAO (Mt. Ambulawag)						1							
KALINGA (Mt. Binaratan)						1							
b. Development of CH Management Plan (CHMP) - CH Mgmt Plan prepared and submitted to RO (no.) -MT. PROV					1						1	-	
- Critical Habitat Mgm't. plan reviewed (no.) - RO					1						1	-	
c. Implementation of Critical Habitat Plan -CHMP implemented (no.) Calababigan-Cagandungan CH -Apayao					1			1	1	1	1	-	
A.03.d.3 COASTAL and MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM													
Management of Coastal and Marine Resources/Areas	310203000000000												
	310203100001000												
1. Communication, Education and Public Awareness (CEPA) Strengthening of National Social Marketing Strategies (Communication, Advocacy and Partnership Building) Conduct of Special Events as of Month of Ocean, CTI Day, International Coastal Clean up, Green Fins, Hands-on-Arms and other environment events													
a. Conduct of Communication, Education and Public Awareness (CEPA) (Ridge-to Coast strategy) -CEPA conducted (no.)-RO		1	1	1		3	6				6	(3)	
b. Celebration of Special Events (no.) -Special events conducted (no.) -RO					1	1				1	1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
c. Technical Assistance to LGUs on River for life on Biodiversity ("Ridge to Coast" strategy/approach) -LGU Assisted (no.) -RO			1	1		2			2		2	-	
d. Attendance to the NIPAS MPA Capacity Building - Capacity Building attended (no.) -RO				1	1	2			2		2	-	
4. Hiring of Extension Officer -Hired Extension Officer (no.)		1	1	1	1	1	1	1	1	1	1	-	
LAND MANAGEMENT SUB-PROGRAM A.03.c. Land Disposition/ Distribution and Survey	310204000000000												
a. Lot Survey of Residential Areas - Lot surveyed & approved (no.)	31020410001000	943	315	610	-	1,868	1,130	336	438	-	2,057	(189)	
ABRA		272	85	209		566	272	85	198		555	11	
APAYAO		208		30		238	272	34	38		344	(106)	
BENGUET		253	8	209		470	253	8	155		416	54	
IFUGAO			80	20		100		88	9		97	3	
KALINGA		43	121	48		212	43	121	38		202	10	
MOUNTAIN PROVINCE		167	21	94		282	290	16	137		443	(161)	
b. Residential Free Patent disposed under Republic Act No. 10023 - Patent issued (no.)		206	510	976	808	2,500	272	392	539	-	1,441	251	
ABRA		100	200	240	202	742	113	207	200		520	20	
APAYAO		14	7	200	103	324	14	7	96		117	104	
BENGUET		35	151	210	181	577	84	102	109		295	101	
IFUGAO			12	50	38	100		12	46		58	4	
KALINGA		30	68	152	137	387	34	64	88		186	64	
MOUNTAIN PROVINCE		27	72	124	147	370	27	72	166		265	(42)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
c. Survey of Agricultural Areas -Public Land surveyed and approved (has.)		26	31	35	-	92	93.3319	126.3613	192.7099	-	412.4031	(320)	
ABRA			10	20		30	6.3040	30.1144	33.5941		70.0125	(40)	
APAYAO		10		10		20	4.9347	41.3268	25.3014		71.5629	(52)	
BENGUET			17	3		20		24.9822	42.5761		67.5583	(48)	
IFUGAO		12				12	11.3295	29.9379			41.2674	(29)	
KALINGA		4	4			8	28.8215		5.8799		34.7014	(27)	
MOUNTAIN PROVINCE				2		2	41.9422		85.3584		127.3006	(125)	
d. Agricultural Free Patent - Patent issued (no.)		97	105	214	24	440	177	162	185	-	524	(108)	
ABRA		24	26	26	24	100	90	17	46		153	(77)	
APAYAO		33	6	61		100	33	6	68		107	(7)	
BENGUET		18	20	22		60	33	60	23		116	(56)	
IFUGAO			13	87		100		13	23		36	64	
KALINGA		10	20	10		40	6	39	21		66	(26)	
MOUNTAIN PROVINCE		12	20	8		40	15	27	4		46	(6)	
e. Other Patents application (MSA/TSA)-Demand Driven - Patent issued (no.) -BENGUET		15	30	35	20	100	9	11	10		30	50	Delayed conduct of bidding due to restrictions on social gathering
f. Titling of Government lands for public and quasi-public use -Special Patents issued (no.)		-	12	27	9	50	8	14	19	-	50	(11)	
ABRA			4	4		8	2	4	1		7	1	
APAYAO				8		8			3		3	5	
BENGUET				5	5	10	6		6		12	(7)	
IFUGAO			4	4		8			7		7	1	
KALINGA			4	4		8		10	2		12	(4)	
MOUNTAIN PROVINCE			2	2	4	8		3	6		9	(5)	
¹ -Draft proclamation prepared (no.)		-	1	9	-	10	1	-	1	-	2	8	Gathering of
ABRA				2		2					-	2	supporting
APAYAO			1	1		2	1		1		2	-	documents from
BENGUET						-					-	-	LGU/BLGU were
IFUGAO				2		2					-	2	delayed due to the
KALINGA				2		2					-	2	ECQ.
MOUNTAIN PROVINCE				2		2					-	2	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
g. Management of Patrimonial Property - Draft permits/lease contracts reviewed and endorsed to LMB (no.)-RO			1	2	1	4		1			1	2	-Draft of Absolute sale for signature of Heirs of Protacion Malicdem -2 for transmittal to LMB
h. Resolution of Land Dispute/ Cases													
h.1. Land claims & conflict cases investigated & forwarded to PENRO/ Legal Division for													
Land Dispute/Cases Resolved (no.)		5	11	9	5	30	14	7	5	-	26	(1)	
RO (LPDD)		2	3	3	2	10	6	6	2		14	(6)	
ABRA			1	1		2	2				2	-	
BENGUET		3	3	3	3	12	6		3		9	-	
IFUGAO			2			2		1			1	1	
KALINGA			2			2						2	
MOUNTAIN PROVINCE				2		2					-	2	
h.2. Resolution of Land Dispute/Cases (no.) -RO (Legal Division)		7	8	8	7	30	17	13	16		46	(23)	
i. Resolution of Land cases/cases with claims & conflicts through Alternative Dispute Resolution													
- Land cases resolved/settled amicably (no.)-RO			1	3	2	6	1		2		3	1	
j. IVAS thru LAMS													
-Approved survey plans through LAMS (No.)-RO		200	400	400	200	1,200	414	213	381		1,008	(8)	
k. Digital Cadastral Database (DCBD) cleansing for survey records													
-Datasets of cities and municipalities from LAMS verified and corrected (no.)		1	1	2	1	5	2		2		4	-	
l. Hiring of Geodetic Enginners(GE)													
-GE hired (no.)		1		1		1	1		1		1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
m. Reconstruction of old/missing/destroyed survey records -Lots reconstructed (no.)-RO		1,000	1,067	1,000	268	3,335	1,284	958	1,575		3,817	(750)	
n. Land records maintenance Encoding of allocation book in the LAMS - Municipalities completely encoded in the LAMS allocation book (no.)		12	19	17	16	64	8	18	22	-	48	-	
ABRA		4	7	7	9	27	2	10	10		22	(4)	
APAYAO		1	3	2	1	7			4		4	2	
BENGUET		2	4	4	3	13	3	3	5		11	(1)	
IFUGAO		2	2	2	2	8	1	3	2		6	-	
KALINGA		2	1	1		4	1				1	3	
MOUNTAIN PROVINCE		1	2	1	1	5	1	2	1		4	-	
Other related activities													
1. Screening of TSA/SSI per DMC-2007-11 -TSA/SSI finally screened (no.) -RO			25		25	50	4	21	8		33	(8)	
'-Deliberations conducted (no.)			1		1	2		2			2	(1)	
2. Review and evaluatyion of the 211 cases -211 title cases/application reviewed, evaluated & forwarded to LMB (no.)-RO		2	2	2	2	8	9	5	5		19	(13)	
- 211 title cases/application processed & forwarded to RO -BENGUET		2	2	2	2	8	10				10	(4)	
3. Acceleration of land titling through Rapid Land Tenure Appraisal (RLTA)													
a. Strenghtening partnership with LGUs -Resolution/MOA/MOPA forged with LGUs (no.)-RO			2			2	2				2	-	
b. Cascading/training -Training/cascading conducted (no.)-RO		1				1	1				1	-	
c. Preparation of Consolidated Cadastral Map (CCM) -Consolidated Cadastral Map (CCM) prepared (no.)-RO			9	7		16	9		7		16	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
d. Preparation of Land Tenure Profile (LTP) -Land Tenure Profile (LTP) prepared No. of Barangays-KALINGA				16		16			16		16	-	
4. Survey of government lands - Lot surveyed & approved (no.)		3	16	41	-	60	-	19	24	-	48	12	
ABRA			8	2		10		8	3		11	(1)	
APAYAO			2	8		10		2	3		5	5	
BENGUET		3	3	4		10		6	3		9	1	
IFUGAO				10		10			11		11	(1)	
KALINGA			2	8		10		2	4		6	4	
MOUNTAIN PROVINCE			1	9		10		1	5		6	4	
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	310205000000000												
FOREST DEVELOPMENT, REHABILITATION MAINTENANCE AND PROTECTION	310205100001000												
1. SEEDLING PRODUCTION -Seedlings Produced (no.)		20,000	182,446	7,000	-	209,446	37,959	182,601	-	-	220,523	(11,077)	
IFUGAO			17,000	3,000		20,000	8,409	11,670			20,079	(79)	
MOUNTAIN PROVINCE		20,000	165,446	4,000		189,446	29,550	170,894			200,444	(10,998)	
2. PLANTATION ESTABLISHMENT -Area Planted (ha.)				300	50	350	-	37	295	-	332	(32)	
IFUGAO				70	30	100		16	84		100	-	
MOUNTAIN PROVINCE				230	20	250		21	211		232	(2)	
3. PLANTATION MAINTENANCE AND PROTECTION (1st (2020) and 2nd (2018) Year M & P) -Area maintained and protected (ha.)		6,634	6,634	6,634	6,984	6,984	3,847	6,360	6,634	-	6,634	-	
ABRA		4,240	4,240	4,240	4,240	4,240	1,527	4,010	4,240	-	4,240	-	
APAYAO		796	796	796	796	796	771	796	796		796	-	
BENGUET		1,034	1,034	1,034	1,034	1,034	985	1,034	1,034		1,034	-	
IFUGAO		64	64	64	164	164	64	20	64		64	-	
MOUNTAIN PROVINCE		500	500	500	750	750	500	500	500		500	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
3.1 PLANTATION MAINTENANCE AND PROTECTION (1st year 2020)														
-Area maintained and protected (ha.)		-	-	-	350	350	-							
IFUGAO					100	100								
MOUNTAIN PROVINCE					250	250								
3.2 PLANTATION MAINTENANCE AND PROTECTION (3rd Year -2018 M & P)														
-Area maintained and protected (ha.)		6,634	6,634	6,634	6,634	6,634	3,846.50	6,360	6,634	-	6,634	-		
ABRA		4,240	4,240	4,240	4,240	4,240	1,527.00	4,010	4,240		4,240	-		
APAYAO		796	796	796	796	796	771.00	796	796		796	-		
BENGUET		1,034	1,034	1,034	1,034	1,034	984.50	1,034	1,034		1,034	-		
IFUGAO		64	64	64	64	64	64.00	20	64		64	-		
MOUNTAIN PROVINCE		500	500	500	500	500	500.00	500	500		500	-		
4. MAINTENANCE OF SEED PRODUCTION AREAS (SPAs)														
- SPAs maintained and protected (no.)		6	6	6	6	6	6	6	6	-	6	-		
ABRA		1	1	1	1	1	1	1	1		1	-		
APAYAO		1	1	1	1	1	1	1	1		1	-		
BENGUET		1	1	1	1	1	1	1	1		1	-		
IFUGAO		1	1	1	1	1	1	1	1		1	-		
KALINGA		1	1	1	1	1	1	1	1		1	-		
MOUNTAIN PROVINCE		1	1	1	1	1	1	1	1		1	-		
5. HIRING OF EXTENSION OFFICERS														
-Extension officers hired (no.)		51	51	51	51	51	51	51	51	-	51	-		
Regional Office		10	10	10	10	10	10	10	10		10	-		
ABRA		18	18	18	18	18	18	18	18		18	-		
APAYAO		6	6	6	6	6	6	6	6		6	-		
BENGUET		7	7	7	7	7	7	7	7		7	-		
IFUGAO		3	3	3	3	3	3	3	3		3	-		
KALINGA		2	2	2	2	2	2	2	2		2	-		
MOUNTAIN PROVINCE		5	5	5	5	5	5	5	5		5	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
6. PREPATION OF REFORESTATION PLAN													
-Reforestation plan prepared (no.)			6	-	-	6		6	-	-	6	-	
ABRA			1			1		1			1	-	
APAYAO			1			1		1			1	-	
BENGUET			1			1		1			1	-	
IFUGAO			1			1		1			1	-	
KALINGA			1			1		1			1	-	
MOUNTAIN PROVINCE			1			1		1			1	-	
8. SURVEY AND MAPPING OF NEW PLANTATION TARGET (CY- 2021)													
Includes Soil Analysis (to be downloaded to PENROs)													
-Area SMP (has)			2,608	2,957	1,255	6,820		3,395	2,230	-	5,625	(60)	
ABRA			1,183	487	400	2,070		1,183	887		2,070	(400)	
APAYAO			760	470	290	1,520		834	686		1,520	(290)	
BENGUET			425	1,000	335	1,760		885	480		1,365	60	
MOUNTAIN PROVINCE			240	1,000	230	1,470		493	177		670	570	
9. PROCUREMENT OF DRONES													
-Drones procured (no.)			14		-	14		14		-	14	-	
REGIONAL OFFICE			2			2		2			2	-	
ABRA			2			2		2			2	-	
APAYAO			2			2		2			2	-	
BENGUET			2			2		2			2	-	
IFUGAO			2			2		2			2	-	
KALINGA			2			2		2			2	-	
MOUNTAIN PROVINCE			2			2		2			2	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
10 PROCUREMENT OF MINI-PAD FOR DRONE														
-Mini Ipad procured (no.)		-	14	-	-	14	-	14	-	-	14	-		
Regional Office			2			2		2			2	-		
ABRA			2			2		2			2	-		
APAYAO			2			2		2			2	-		
BENGUET			2			2		2			2	-		
IFUGAO			2			2		2			2	-		
KALINGA			2			2		2			2	-		
MOUNTAIN PROVINCE			2			2		2			2	-		
SOIL CONSERVATION AND WATERSHED MANAGEMENT INCLUDING RIVER BASIN MANAGEMENT AND DEVELOPMENT	310205100002000													
A. Water Resources Utilization Section (WRUS)														
a.1 Conduct of Inventory of water users														
-Water users inventoried (No.)- Regional Office		12	13	13	12	50	18	15	1		34	4		
a. 2. Conduct identification and mapping of water sources														
- Water sources identified and mapped (No.)- Regional Office		4	9	9	3	25	16	2	1		19	3		
a.3. Acceptance and verification of water permit applications (WPA)														
-WPA accepted/ verified and transmitted to NWRB (no.)- RO		2	6	6	1	15	13	4			17	(3)		
a.4. Conduct IEC														
-No.of participants/attendees (with report submitted on IEC conducted)-Regional Office		20	70	65	25	180	25	65	40		130	25		
a. 5. Attendance to trainings/meetings/forums														
-Trainings/meetings/forums attended (no.)-Regional Office		1	2	2	1	6	1	3	2		6	(1)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
B. Operationalization of Watershed Instrumentation													
1. Maintenance and protection of the monitoring system													
1.a Hiring of Database Manager for Instrumentation (Information System Analyst with GIS Background)													
-Information System Analyst hired (no.)-RO													
		1	1	1	1	1	1	1	1	1	1	-	
1.b Monitoring and maintenance of installed water instrumentations -RO													
		1	1	1	1	1	1	1	1	1	1	-	
C. River Basin Office Operations													
1. Roll out of approved/completed Integrated River Management and Development Plan													
a. Popularization/Presentation of Master Plan to PDCs and MPDCs and other agencies													
-Master plan popularized/ presented to PDCs and MPDC and other agencies (no.)-RO													
			1			1	1				1	-	
b. Coordination and Assessment of IRDMPMP implementation													
-Agency coordinated and assessed of IRDMPMP implemented (no.) -RO													
					5	5					-	-	
2. Sustainable Operations of RBO													
2. 1. Formation and Operationalization of RBO													

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b. Conduct of RB TWG/Committee Meetings -RB TWG/Committee Meetings conducted (no.)-RO		1			1	2		1			1	-	
c. Participation to RB water-related activities -RB meetings/workshop attended (no.)		1		1		2		1	1		2	-	
2.2 Strengthening of RBMPMOs at the Regional Level a. Hiring of support staff -Support staff hired (no.)-RO		2		2		2	2		2		2	-	
b. Development and production of IEC materials -IEC Materials Developed (no.)-RO					1	1			1		1	(1)	
2.3. Establishment and Maintenance of the MIS a. Database maintenance/updating -RB Databased maintained/updated (no.)-RO		1	1	1	1	1	1	1	1	1	1	-	
OO3: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES and RESILIENCY PROGRAM ENVIRONMENT AND NATURAL RESOURCES RESILIENCY SUB-PROGRAM	3200000000000000												
NATURAL RESOURCES ASSESSMENT	320300100001000												
1. Conduct of Watershed Characterization with VA drafted and submitted to RO (no.)					4	4							
APAYAO					1	1							
BENGUET					2	2							
MT. PROVINCE					1	1							
-Watershed characterization with VA finalized and endorsed to CO-FMB (no.)-RO					4	4							

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Conduct of Training on Characterization & Vulnerability Assessment -Training conducted (no.)-RO			1			1	1				1	-	
3. Hiring of support staff -Support staff hired (no.)-RO		1	1	1	1	1	1	1			1	-	
A.01. General Administration and Support Services (GASS)	1000000000000000												
A.01.a. General Management and Support	100000100001000												
A. Provision of Administration and Support Services													
A,1 ADMINISTRATIVE SERVICES													
1. Personnel Management -Appointments/contract of service prepared (no.) (regular, Cashual, Job Order)		435	15	384	15	849	627	191	584	-	1,144	(568)	
Regional Office		20		20		40	9	28	7		44	(4)	
ABRA		15	15	15	15	60	70		70		70	(95)	
APAYAO		120		120		240	22	163	139		324	(84)	
BENGUET		100		100		200	119		119		119	(38)	
IFUGAO		5		4		9	147		147		147	(285)	
KALINGA		50				50	102		102		102	(154)	
MOUNTAIN PROVINCE		125		125		250	158		180		338	(88)	
2. Procurement Services - Annual Procurement Plan (APP) for CY-2020 prepared. (no)		-	-	-	7	7	-	-	-	-	-		
Regional Office					1	1					-		
ABRA					1	1					-		
APAYAO					1	1					-		
BENGUET					1	1					-		
IFUGAO					1	1					-		
KALINGA					1	1					-		
MOUNTAIN PROVINCE					1	1					-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
3. Communications														
- Electronic messages transmitted (no.)		1,715	1,895	1,830	1,855	7,295	2,412	3,024	3,174	-	8,696	(3,170)		
Regional Office		150	250	150	250	800	395	108	175		678	(128)		
ABRA		60	60	60	60	240	120	502	281		903	(723)		
APAYAO		240	240	240	240	960	401	370	412		1,183	(463)		
BENGUET		720	790	820	770	3,100	742	693	973		2,408	(78)		
IFUGAO		75	75	80	70	300	63	290	333		686	(456)		
KALINGA		450	450	450	450	1,800	666	1,061	1,000		2,727	(1,377)		
MOUNTAIN PROVINCE		20	30	30	15	95	25	49	37		111	(31)		
4. Records Management														
- Issuances indexed (no.)		2,542	2,664	2,764	2,664	10,634	4,685	3,131	4,579	-	12,435	(4,425)		
Regional Office		200	200	200	200	800	395	92	165		652	(52)		
ABRA		650	650	650	650	2,600	1,752	926	1,433		4,111	(2,161)		
APAYAO		135	135	135	135	540	383	249	400		1,032	(627)		
BENGUET		630	740	840	740	2,950	748	677	827		2,252	(42)		
IFUGAO		166	178	178	178	700	219	145	245		609	(87)		
KALINGA		750	750	750	750	3,000	1,168	1,042	1,509		3,719	(1,469)		
MOUNTAIN PROVINCE		11	11	11	11	44	20	21	19		60	(27)		
5. Cashiering														
- ADA /LDDAP/ checks prepared, issued and delivered (no.)		1,355	1,346	1,935	1,925	6,561	1,905	2,013	2,028	-	6,337	(1,310)		
Regional Office		320	380	500	500	1,700	772	432	545		1,749	(549)		
ABRA		100	160	160	160	580	165	121	198		484	(64)		
APAYAO		60	50	60	50	220	64	139	138		341	(171)		
BENGUET		400	500	700	700	2,300	424	750	808		1,982	(382)		
IFUGAO		100	70	140	140	450	105	83	122		310	-		
KALINGA		125	125	125	125	500	204	488	217		909	(534)		
MOUNTAIN PROVINCE		250	61	250	250	811	171	140	251		562	(1)		
B. PROPERTY MANAGEMENT														
1. Maintenance of Office Buildings and other structures														
- Buildings maintained (no.)		107	107	107	107	107	109	100	100	-	107	-		
Regional Office		29	29	29	29	29	29	29	29		29	-		
ABRA		8	8	8	8	8	10	8	8		8	-		
APAYAO		14	14	14	14	14	14	14	14		14	-		
BENGUET		27	27	27	27	27	27	27	27		27	-		
IFUGAO		15	15	15	15	15	15	15	15		15	-		
KALINGA		7	7	7	7	7	7	7	7		7	-		
MOUNTAIN PROVINCE		7	7	7	7	7	7	7	7		7	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2.. Maintenance of Vehicles													
- Vehicles (4 wheels) maintained/ repaired (no.)		63	63	63	63	63	63	63	63	-	63	-	
Regional Office		18	18	18	18	18	18	18	18		18	-	
ABRA		7	7	7	7	7	7	7	7		7	-	
APAYAO		3	3	3	3	3	3	3	3		3	-	
BENGUET		12	12	12	12	12	12	12	12		12	-	
IFUGAO		12	12	12	12	12	12	12	12		12	-	
KALINGA		8	8	8	8	8	8	8	8		8	-	
MOUNTAIN PROVINCE		3	3	3	3	3	3	3	3		3	-	
- Motorcycles maintained (no.)		101	101	101	111	111	111	111	111	-	111	-	
Regional Office		3	3	3	3	3	3	3	3		3	-	
ABRA		6	6	6	6	6	6	6	6		6	-	
APAYAO		33	33	33	33	33	33	33	33		33	-	
BENGUET		14	14	14	14	14	14	14	14		14	-	
IFUGAO		25	25	25	25	25	25	25	25		25	-	
KALINGA		17	17	17	17	17	17	17	17		17	-	
MOUNTAIN PROVINCE		3	3	3	13	13	13	13	13		13	-	
3. Maintenance of Other Equipment													
- Other equipment repaired/ maintained (no.)		3,744	3,744	3,865	3,865	3,865	3,760	3,754	3,754	-	3,881	(16)	
Regional Office		3,086	3,086	3,086	3,086	3,086	3,102	3,102	3,102		3,102	(16)	
ABRA		74	74	74	74	74	74	74	74		74	-	
APAYAO		75	75	75	75	75	75	75	75		75	-	
BENGUET		413	413	413	413	413	413	413	413		413	-	
IFUGAO		30	30	30	30	30	30	30	30		30	-	
KALINGA		60	60	60	60	60	60	60	60		60	-	
MOUNTAIN PROVINCE		6	6	127	127	127	6	127	127		127	-	
C. PROVISION OF JANITORIAL AND SECURITY SERVICES AND HIRING OF CONTRACTUALS													
1. Security Agency Hired													
- Agency contracted/maintained (no.)													
Regional Office		1				1		1	1		1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Security Services														
-Contractuals hired (no.)		38	38	38	38	38	38	38	38	-	38	-		
Regional Office		2	2	2	2	2	2	2	2		2	-		
ABRA		6	6	6	6	6	6	6	6		6	-		
APAYAO		5	5	5	5	5	5	5	5		5	-		
BENGUET		7	7	7	7	7	7	7	7		7	-		
IFUGAO		6	6	6	6	6	6	6	6		6	-		
KALINGA		9	9	9	9	9	9	9	9		9	-		
MOUNTAIN PROVINCE		3	3	3	3	3	3	3	3		3	-		
3. Janitorial Services														
- Contractuals hired (no.)		22	22	22	22	22	22	22	22	-	22	-		
Regional Office		5	5	5	5	5	5	5	5		5	-		
ABRA		3	3	3	3	3	3	3	3		3	-		
APAYAO		3	3	3	3	3	3	3	3		3	-		
BENGUET		2	2	2	2	2	2	2	2		2	-		
IFUGAO		3	3	3	3	3	3	3	3		3	-		
KALINGA		3	3	3	3	3	3	3	3		3	-		
MOUNTAIN PROVINCE		3	3	3	3	3	3	3	3		3	-		
4. Driver Services														
-Contractuals hired		5	5	5	5	5	5	5	5	-	5	-		
Regional Office		1	1	1	1	1	1	1	1		1	-		
APAYAO		1	1	1	1	1	1	1	1		1	-		
BENGUET		3	3	3	3	3	3	3	3		3	-		
D. CONSTRUCTION/REHABILITATION/ REPAIR OF BUILDINGS														
1. Rehabilitation/repair of office buildings/ facilities (CENRO Tabuk building rehabilitated (no.))														
KALINGA			1			1					-	1	On going construction	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
E. FINANCIAL SERVICES													
1. Financial Management													
1.a) Budget													
- RO/PENRO/CENRO financial plans prepared/ reviewed and finalized (no. of plans) - Regional Office					7	7							
- Regional budget proposal prepared reviewed & finalized (no. of budget forms) Regional Office			1			1		1			1	-	
- Financial report prepared (weekly FMR, monthly FPR and quarterly BFAR) for 101, CARP, FMP, INREMP (no. of reports)		205	205	205	207	822	206	216	179	-	684	14	
Regional Office		42	42	42	42	168	48	48	48		144	(18)	
ABRA		21	21	21	21	84	21	21	21		63	-	
APAYAO		32	32	32	34	130	32	42	42		116	(20)	
BENGUET		34	34	34	34	136	34	34	34		102	-	
IFUGAO		21	21	21	21	84	21	21	26		68	(5)	
KALINGA		15	15	15	15	60	21	21	8		50	(5)	
MOUNTAIN PROVINCE		40	40	40	40	160	29	29	83		141	(21)	
- Vouchers/claims reviewed, indexed and maintained registry of obligations for funds 101, CARP, FAPs)		2,150	2,348	2,910	2,910	10,318	3,510	2,145	4,136	-	10,370	(2,383)	
Regional Office		700	730	600	700	2,730	1,006	424	705		2,135	(105)	
ABRA		75	75	75	75	300	396	312	456		1,164	(939)	
APAYAO		400	200	200	200	1,000	427	340	383		1,150	(350)	
BENGUET		300	434	700	600	2,034	502	232	696		1,430	4	
IFUGAO		200	200	260	260	920	340	674	987		2,001	(1,341)	
KALINGA		100	500	700	700	2,000	459	163	909		1,531	(231)	
MOUNTAIN PROVINCE		375	209	375	375	1,334	380	204	375		959	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Accounting														
- Vouchers payrolls indexed and processed under funds 101, and 401 (no.)		2,340	3,875	4,275	4,535	15,025	4,401	3,772	8,474	-	17,439	(6,157)		
Regional Office		900	1,200	1,200	1,500	4,800	1,151	552	2,144		3,847	(547)		
ABRA		75	450	450	450	1,425	1,139	1,936	1,993		5,068	(4,093)		
APAYAO		400	650	650	700	2,400	400	374	658		1,432	268		
BENGUET		290	500	700	610	2,100	530	438	534		1,502	(12)		
IFUGAO		200	200	200	200	800	406	87	1,281		1,774	(1,174)		
KALINGA		100	500	700	700	2,000	400	385	1,864		2,649	(1,349)		
MOUNTAIN PROVINCE		375	375	375	375	1,500	375	253	539		1,167	(42)		
- Financial reports (weekly, monthly, quarterly) prepared for Funds 101, 158 and 401 (no. of reports)		226	226	226	226	904	243	230	165	-	694	40		
Regional Office		45	45	45	45	180	45	48	48		141	(6)		
ABRA		26	26	26	26	104	26	26	27		79	(1)		
APAYAO		20	20	20	20	80	20	20	20		60	-		
BENGUET		38	38	38	38	152	46	46	28		120	(6)		
IFUGAO		26	26	26	26	104	27	27	27		81	(3)		
KALINGA		15	15	15	15	60	16	14	15		45	-		
MOUNTAIN PROVINCE		56	56	56	56	224	63	49	56		168	-		
F. TOP LEVEL MANAGEMENT/PROJECT MANAGEMENT AND SUPERVISION														
1. Conduct/participation to meetings/ conferences														
- Reports prepared and submitted (no.)		161	120	118	126	525	199	126	166	-	539	(92)		
Regional Office		30	30	20	20	100	46	33	42		121	(41)		
ABRA		24	24	24	24	96	28	33	33		94	(22)		
APAYAO		26	9	7	10	52	32	12	20		64	(22)		
BENGUET		26	8	13	13	60	26	8	22		56	(9)		
IFUGAO		22	21	21	26	90	26	35	42		103	(39)		
KALINGA		9	4	9	9	31	10	5	7		22	-		
MOUNTAIN PROVINCE		24	24	24	24	96	31	22	26		79	(7)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Conduct of PENRO Management Meeting -Management meeting conducted with reports submitted (no.)		6	5	5	6	22	6	5	7	-	18	(2)	
ABRA		1	1	1	1	4	1	1	1		3	-	
APAYAO		1	1	1	1	4	1	1	2		4	(1)	
BENGUET		1		1	1	3	1		1		2	-	
IFUGAO		1	1		1	3	1	1	1		3	(1)	
KALINGA		1	1	1	1	4	1	1	1		3	-	
MOUNTAIN PROVINCE		1	1	1	1	4	1	1	1		3	-	
A.01.b Human Resources Development	100000100002000												
A. Conduct training of DENR personnel and other stakeholders													
1. Conduct managerial course for DENR employees													
1.a. Roll out Re-engineering and Renewal (R2) (Supervisory Training) - Supervisory training conducted (no.)-RO			1	1		2			2		2	-	
2. Conduct training for other DENR employees													
a. Technical Trainings conducted (no.)		2				2	2	1	3	-	6	(4)	
ENR Academy for Frontline Course		1				1	1		1		2	(1)	
Basic Course		1				1	1		1		2	(1)	
b. Non-Technical Trainings (including Planning Officers, Admin & Finance Training)													
-Non-Technical Trainings conducted (no.)-RO			1	1		2		1	1		2	-	
-Admin. & Finance training conducted (no.) -RO		1			1	2	2				2	(1)	
3. Conduct orientation training for new employees													
-Orientation/training program conducted (no.)-RO					1	1			1		1	(1)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
4. Conduct of Capability building participated by the members of the PAMB and PA staff - Capacity Building conducted (no.)-RO					1	1			1		1	(1)	
6. Capacity Building for operations/mobilization of wildlife Enforcement Officers (WEOs) -Capacity building conducted (no.) -RO					1	1			1		1	(1)	
7. Support to Health and Wellness - Health & wellness support ed (no.) - RO		1	1	1	1	4	1	1	1		3	-	
8. Conduct of psychological test for newly-hired (original/re-employed) employees -Psychological test conducted (no.) -(25 Newly Hired)-RO		1				1	1				1	-	
B. Conduct of Training Needs Assessment (TNA) Regionwide -TNA conducted (no.) - RO					1	1					-	-	
C. Provision of assistance to short course/studies for DENR employees (no.) - Assistance to short course/studies for DENR employees (no.)		2	2	3	3	10	4		17		21	(14)	
D. Provision of assistance to other leaning event of Central Office, Technical Services and Management Services -Assistance to other learning event of Central Office, Technical and Management provided (no.)				1		1			2		2	(1)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Operationalization/maintenance of Enhanced Forestry Information System -Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB (no.)		299	299	299	299	299	299	299	299	-	299	-	
ABRA		45	45	45	45	45	45	45	45		45	-	
APAYAO		25	25	25	25	25	25	25	25		25	-	
BENGUET		59	59	59	59	59	59	59	59		59	-	
IFUGAO		62	62	62	62	62	62	62	62		62	-	
KALINGA		56	56	56	56	56	56	56	56		56	-	
MOUNTAIN PROVINCE		52	52	52	52	52	52	52	52		52	-	
3. Statistical activities '-ENR Profile updated (no.)		7				7	7	-	-	-	7	-	
Regional Office		1				1	1				1	-	
ABRA		1				1	1				1	-	
APAYAO		1				1	1				1	-	
BENGUET		1				1	1				1	-	
IFUGAO		1				1	1				1	-	
KALINGA		1				1	1				1	-	
MOUNTAIN PROVINCE		1				1	1				1	-	
-Statistical report prepared/reviewed/validated and submitted (no.)		3	2	3	2	10	3	2	3	-	8	-	
Regional Office		3	2	3	2	10	3	2	3		8	-	
ABRA		3	2	3	2	10	3	2	3		8	-	
APAYAO		3	2	3	2	10	3	2	3		8	-	
BENGUET		3	2	3	2	10	3	2	3		8	-	
IFUGAO		3	2	3	2	10	3	2	3		8	-	
KALINGA		3	2	3	2	10	3	2	3		8	-	
MOUNTAIN PROVINCE		3	2	3	2	10	3	2	3		8	-	
4. Procurement of ICT Equipment -ICT Equipment procured (no.)		-	-	90	-	90	-	-	15	-	15	75	
Regional Office				15		15			15		15	-	
APAYAO				25		25					-	25	For bidding
IFUGAO				25		25					-	25	Post qualification of 2nd lowest bidder
MOUNTAIN PROVINCE				25		25					-	25	For delivery

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
POPULAR MATERIALS IN THE CONSERVATION & DEVELOPMENT OF NATURAL RESOURCES INCLUDING ENVIRONMENTAL EDUCATION	200000100002000													
A. Updating of Website -Website updated (no.) -RO (lodged at A.02.a)												-	-	
B. Production/dessimation of technical/popular materials - Technical/Popular materials produced/ disseminated (no.): - Regional Office														
B.1. Newsletter (no.)		600	400	600	400	2,000	400	600	600		1,600	-		
B.2. Magazine (no.)				500	500	1,000			500		500	-		
B.3. Tarpaulin (no.)		5	5	5	5	20	3	8	7		18	(3)		
B.4.IEC Implements -Ecobag/ umbrella/ t-shirts/ backpack (no.)				60		60					-	60	For revision of RFQ	
c. Preparation of Press/Feature Releases - Press/Feature Releases prepared (no.)		33	41	42	34	150	43	105	57	-	205	(89)		
Regional Office		22	23	25	20	90	23	35	27		85	(15)		
ABRA		1	3	3	3	10	3	12	9		24	(17)		
APAYAO		2	3	3	2	10	4	11	2		17	(9)		
BENGUET		2	3	3	2	10	3	7			10	(2)		
IFUGAO		2	3	3	2	10	4	18	4		26	(18)		
KALINGA		2	3	2	3	10	3	11	11		25	(18)		
MOUNTAIN PROVINCE		2	3	3	2	10	3	11	4		18	(10)		
D. Coordination/assistance to Special Events/ Forum/ Symposia - Special events/forum/symposia assisted and coordinated														
D.1. Environment forum (no.)-RO				1		1			1		1	-		
D.2 Capacity Enhancement (no.) -RO				1		1			1		1	-		
D.3 Exhibit				1		1			1		1	-		
D.4 Environment Month Celebration -Kapihan with press kits (no.)-RO			1			1		1			1	-		
-Talakayan sa parke (no.)-RO				1		1			1		1	-		
D.5 Cordillera Month Celebration (no.)-RO				1		1					1	1	suspended due to prohibition on mass gathering	
D.6 IP Month					1	1						-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
D.7 Environmental Quiz					1	1						-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
E. Conduct of Campus and community lectures on ENR concerns -Lectures conducted (no.)-RO		5	2	5	3	15	6	1			7	5	Prohibition of actual class interaction
F. Attendance to Radio/TV guesting attended -Radio/TV guesting attended (no.) - RO		4		4	4	12	3	1	9		13	(5)	
G. Preparation of Newspaper advertisements - Newspaper Advertisement prepared (no.) RO		2		3	2	7	7	1			8	(3)	
A.02.c. LEGAL SERVICES INCLUDING OPERATIONS AGAINST UNLAWFUL TITLING OF PUBLIC LAND	200000100003000												
A. Conduct of investigations - Investigations conducted (no.)-RO 1. ENR related cases 2. Administrative complaints against DENR personnel 3. Land cases for reversion		3	4	4	3	14	3	7	7		17	(6)	
B. Preparation and drafting of legal opinions/resolutions/decisions/court pleadings - Legal opinions/resolutions/decisions/ court pleadings prepared and drafted (no.) -RO		10	25	25	10	70	14	23	3		40	20	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
C. Other Activities													
1. Resolution of cases													
- Cases resolved (no.) - RO		3	4	4	3	14	20	5	4	29	(18)		
1. ENR related cases													
2. Administrative complaints against DENR personnel													
3. Land cases for reversion													
2. Drafting of order & review of Forestry-Administrative confiscation/forfeiture cases													
-Forestry-administrative confiscation/forfeiture cases reviewed or order drafted (no.)		13	20	20	12	65	48	19	34	101	(48)		
3. Review of MOAs/MOUs and contracts													
-MOAs/MOUs and contracts reviewed (No.)			2	2	1	5	3		1	4	-		
4. Attendance to court hearings													
- Court hearings attended (no.) - RO		20	28	30	22	100	69	5	44	118	(40)		
5. Inventory and disposition of Aging cases													
- Aging cases inventoried and disposition monitored (no.) - RO				2	1	3			2	2	-		
6. Filing of cases with the Office of the Prosecutor/Regular Courts/ Office of the Solicitor General													
'-Cases filed with the Office of the Procecutor/Regular Courts/ Office of the Solicitor General		1	2	2	2	7	2	3	1	6	(1)		
7. Resolution of land claims and conflict Cases													
- Cases resolved/decided (no.) - RO		7	8	8	7	30	11	19	16	46	(23)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
PLANNING AND MANAGEMENT													
A.03.a FORMULATION AND MONITORING OF ENR SECTOR POLICIES, PLANS, PROGRAMS AND PROJECTS	20000100005000												
A. Preparation of Provincial/Regional budget proposals for FY-2020													
-Provincial/Regional budget proposals prepared (no.)			1			1	1	6			7	(6)	
Regional Office			1			1	1			1		-	
ABRA			1			1		1		1		-	
APAYAO			1			1		1		1		-	
BENGUET			1			1		1		1		-	
IFUGAO			1			1		1		1		-	
KALINGA			1			1		1		1		-	
MOUNTAIN PROVINCE			1			1		1		1		-	
B. Preparation of Provincial/Regional WFPs for FY-2020													
-Provincial/Regional WFPs prepared (no.)					7	7					-	-	
Regional Office					1	1					-	-	
ABRA					1	1					-	-	
APAYAO					1	1					-	-	
BENGUET					1	1					-	-	
IFUGAO					1	1					-	-	
KALINGA					1	1					-	-	
MOUNTAIN PROVINCE					1	1					-	-	
C. Conduct of Regional programming workshop													
-Regional programming workshop conducted (no.)-RO					1	1	1				1	(1)	
D. Integration of Provincial Medium Term ENR Development Plan for													
-Provincial Medium Term Plan integrated into Regional Medium Term ENR Plan (no.)				1	-	1	-	-	-	-	-	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
E Conduct of Enhanced Monitoring & Evaluation of DENR Programs and Projects/Activities														
E.1. Preparation of Monthly Accomplishment Report														
Monthly reports prepared & submitted (no.)		3	3	3	3	12	3	3	21	-	6	(18)		
Regional Office		3	3	3	3	12	3	3	3		9	-		
ABRA		3	3	3	3	12	3	3	3		9	-		
APAYAO		3	3	3	3	12	3	3	3		9	-		
BENGUET		3	3	3	3	12	3	3	3		9	-		
IFUGAO		3	3	3	3	12	3	3	3		9	-		
KALINGA		3	3	3	3	12	2	4	3		9	-		
MOUNTAIN PROVINCE		3	3	3	3	12	3	3	3		9	-		
E.2. Preparation of Annual Accomplishment Report														
Annual report prepared & submitted (no.)		1	-	-	1	2	1	-	-	-	1	-		
Regional Office (FY-2019)		1				1	1				1	-		
ABRA (FY-2020)					1	1					-	-		
APAYAO (FY-2020)					1	1					-	-		
BENGUET (FY-2020)					1	1					-	-		
IFUGAO (FY-2020)					1	1					-	-		
KALINGA (FY-2020)					1	1					-	-		
MOUNTAIN PROVINCE (FY-2020)					1	1					-	-		
E.3. Conduct monitoring and evaluation														
'-Monitoring and evaluation conducted (no.)														
Regional Office		3	3	3	3	12	3	3	3		9	-		
ABRA		3	3	3	3	12	16	21	32		69	(60)		
APAYAO		3	3	3	3	12	3	5	1		9	-		
BENGUET		3	3	3	3	12	3	3	3		9	-		
IFUGAO		3	3	3	3	12	4	2	4		10	(1)		
KALINGA		3	3	3	3	12	3	3	3		9	-		
MOUNTAIN PROVINCE		3	3	3	3	12	2	4	3		9	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
F. Attendance /participation to multi-sectoral/inter-agency committee meetings/workshops -Multi-sectoral/inter-agency committee meetings/workshops attended/participated (no.) -RO		1	1	1	1	4	7	3	1		11	(8)	
FORESTRY MANAGEMENT													
A. Preparation of Forest Land-Use Plans (FLUP) -Forest Land use Plans (FLUP) finalized and endorsed by the Regional Executive Director to FMB (no.)		-	1	2	5	8	1	-	2	-	3	-	
ABRA			1		1	2	1				1	-	
IFUGAO				2	2	4			2		2	-	
KALINGA					2	2					-	-	
MOUNTAIN PROVINCE						-							
B. Forest Land Use Plans (FLUP) legitimization & adoption -Forest Land Use Plans (FLUP) adopted through Sangguniang Bayan/Panlungsod Resolution (no.)		1	2	5	3	11	1	2	5	-	8	-	
ABRA		1	1	4		6		2	4		6	-	
BENQUET						-					-	-	
IFUGAO				1	1	2			1		1	-	
KALINGA					2	2						-	
MOUNTAIN PROVINCE			1			1	1				1	-	
C. Forest Products Utilization 1. Price monitoring of forest products - Price data summary report prepared and submitted quarterly to RO with monthly breakdown (no.)		6	6	6	6	24	6	6	6	-	18	-	
ABRA		1	1	1	1	4	1	1	1		3	-	
APAYAO		1	1	1	1	4	1	1	1		3	-	
BENQUET		1	1	1	1	4	1	1	1		3	-	
IFUGAO		1	1	1	1	4	1	1	1		3	-	
KALINGA		1	1	1	1	4	1	1	1		3	-	
MOUNTAIN PROVINCE		1	1	1	1	4	1	1	1		3	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Consolidated price data -Price data summary report consolidated and submitted quarterly to FMB with monthly breakdown (no.) -RO		1	1	1	1	4	1	1	1		3	-	
D. Preparation of Forestry Investment Package '- Forestry investment package prepared (no.)-RO					1	1					-	-	

Prepared by:

Reviewed by:

Approved by:

ROSITA Y. APILIS
 OIC Chief, Planning and Management Division

ATTY. CLEO D. SABADO - ANDRADA, CPA
 OIC- ARD for Management Services

ENGR. RALPH C. PABLO, CESO III, DPA, ENP.
 Regional Executive Director

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020 (as per revised WFP in compliance to NBC-580)

Department : Environment and Natural Resources
 Agency/Bureau/Office : **CORDILLERA ADMINISTRATIVE REGION**
 Operating Unit : CAR-Regionwide
 Organization Code (UACS) : 10 001 03 00014

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
CENTRAL OFFICE BASED-FUNDS													
001. OPERATIONS													
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102010000000000												
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	3102050000000000												
FOREST DEVELOPMENT, REHABILITATION MAINTENANCE AND PROTECTION	310205100001000												
Maintenance and Protection (SAA-dated September 1, 2020)	310205000001000												
Enhanced National Greening Program													
1. Bamboo Propagule Production													
-Bamboo propagule propagated (no.)				16,320		16,320						16,320	
ABRA				2,040		2,040						2,040	
APAYAO				4,080		4,080						4,080	
BENGUET				6,120		6,120						6,120	
KALINGA				4,080		4,080						4,080	
MT. PROV.				2,040		2,040						2,040	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Site Assessment, Survey, Mapping and Planning														
-Site assessed, surveyed, mapped (ha.) (planting design prepared)				<u>90</u>		<u>90</u>							<u>90</u>	
ABRA				10		10							10	
APAYAO				20		20							20	
BENGUET				30		30							30	
KALINGA				20		20							20	
MT. PROV.				10		10							10	
003: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES and RESILIENCY PROGRAM ENVIRONMENT AND NATURAL RESOURCES RESILIENCY SUB-PROGRAM	3200000000000000													
	3023000000000000													
SAA Dated January 27, 2020														
CARP-CBFM	31020410002000													
Rationalized and Ensure, Climate Resilient of ARBs Physical, Social Environment and Economic Support														
1.1. Agroforestry Development and Livelihood in CBFM Areas														
-Areas Developed (has.)			<u>57</u>	<u>144</u>	<u>86</u>	<u>287</u>			<u>241</u>		<u>241</u>		(40)	
ABRA			6	6	5	17			11		11		1	
APAYAO			10	35	15	60			60		60		(15)	
BENGUET			30	15	6	51			51		51		(6)	
IFUGAO				48	34	82			82		82		(34)	
KALINGA			11	40	26	77			37		37		14	
-Sites/PO supported with Agroforestry and livelihood (no.)		<u>11</u>				<u>11</u>	<u>11</u>				<u>11</u>		-	
ABRA		1				1	1				1		-	
APAYAO		2				2	2				2		-	
BENGUET		3				3	3				3		-	
IFUGAO		3				3	3				3		-	
KALINGA		2				2	2				2		-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
General Administrative and Support Services -Human Resource Development SAA -Dated August 13, 2020 Alternative Dispute Resolution 1. Consultation meeting with Regional Office in the establishment of Regional Pool of ADRO -Conduct of Levelling off activities, meetings and consultations with LIs, LMOs at the PENRO and CENRO Level REGIONAL OFFICE - Monitoring and consultation activities on the conduct of ADR processes at Regional, PENRO and CENRO Level (no.) 2. Institutionalization and promotion of ADR system -Support of ADR proceedings through the conduct of ADR processes by ADROs nationwide and other promotional activities including conduct of ADR virtual process REGIONAL OFFICE ABRA APAYAO BENGUET IFUGAO KALINGA MT. PROV.	100000100002000			1		1						1	
					1	1							
				1		1						1	
				1		1						1	
				1		1						1	
				1		1						1	
				1		1						1	
				1		1						1	

Prepared by:

Reviewed by:

Approved by:

ROSITA Y. APILIS
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ENGR. RALPH C. PABLO, CESO III, DPA, ENP.
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