

PHYSICAL AND FINANCIAL PERFORMANCE FOR CY 2020

PERFORMANCE INDICATORS	PHYSICAL PERFORMANCE				
	Target		Accomp	% Accomp	
	Annual	To Date	JUN	To Date	Annual
5. ENHANCED NATIONAL GREENING PROGRAM				113%	82%
Seedling Produced (no.)	209,446	209,446	278,025	133%	133%
<i>Ifugao</i>	20,000	20,000	20,079	100%	100%
<i>Mt. Province</i>	189,446	189,446	257,946	136%	136%
Area Planted (ha.)	350	20	36	180%	10%
<i>Ifugao</i>	100	10	18	180%	18%
<i>Mt. Province</i>	250	10	18	180%	7%
Area Maintained and Protected Year 1 (ha.)	350	-	-		
<i>Ifugao</i>	100	3Q			
<i>Mt. Province</i>	250				
Area Maintained and Protected Year 3 - 2018 Plantation (ha)	6,634	6,634	6,344	96%	96%
<i>Abra</i>	4,240	4,240	4,019	95%	95%
<i>Apayao</i>	796	796	771	97%	97%
<i>Benguet</i>	1,034	1,034	1,034	100%	100%
<i>Ifugao</i>	64	64	20	31%	31%
<i>Mt. Province</i>	500	500	500	100%	100%

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