

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2020 (as per revised WFP in compliance to NBC-580)

Department : Environment and Natural Resources  
Agency/Bureau/Office : **CORDILLERA ADMINISTRATIVE REGION**  
Operating Unit : CAR-Regionwide  
Organization Code (UACS) : 10 001 03 00014

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
<b>OPERATIONS</b>	30000000000000													
<b>OO1: Natural Resources Sustainably Managed</b>	31000000000000													
<b>Natural Resources Enforcement and Regulatory Program</b>	31010000000000													
<b>A. MANAGEMENT OF FORESTLAND AND FOREST RESOURCES</b>	3101001000001000													
A.1 Issuance of cutting/ harvesting permits and WPP -Application documents reviewed/evaluated and endorsed to CO/OUFO with recommendations for approval, otherwise, returned to CENRO/PENRO concerned with comments for further action (no.)		15	45	45	15	120	60	47	-	-	204	(47)		
REGIONAL OFFICE		15	45	45	15	120	98	3	-	-	101	(41)		
ABRA		2	2	6	10	10	2	3	-	-	5	(1)		
APAYAO		3	4	3	10	10	4	1	-	-	5	2		
BENGUET		11	13	13	13	50	36	26	-	-	62	(38)		
IFUGAO		5	7	6	2	20	15	6	-	-	21	(9)		
KALINGA			10	10	20	20		1	-	-	1	9		
MOUNTAIN PROVINCE		2	4	4	10	10	3	7	-	-	10	(4)		
A.2 Inventory/Scanning/grooming of records for issued Tenurial Instruments-RO		30	60	30	11	131	31	70	-	-		(11)		
A.3 . Assessment of Certificate of Stewardship Contract (CSC) holders - CSC assessed with report to FMB indicating categorical recommendation (renewal/cancellation/for re-evaluation) (no.)		550	803	724	501	2,578	556	901	-	-	1,457	(104)		
ABRA		151	152	151	189	643	153	163	-	-	316	(13)		
APAYAO		45	65	50	79	239	65	111	-	-	176	(66)		
BENGUET		32	32	32	96	96	45	45	-	-	45	19	Affected by COVID-19	
IFUGAO		127	254	191	93	665	145	280	-	-	425	(44)		
KALINGA		75	160	181	140	556	69	160	-	-	229	6	Affected by COVID-19	
MOUNTAIN PROVINCE		120	140	119	379	379	124	142	-	-	266	(6)		
A.4. Compliance monitoring of Existing Tenurial Instrument holders -Tenurial Instrument holders monitored of tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no.)		116	-	116	116	116	96	41	-	-	117	(1)		
Progress Monitoring: CENRO(Monthly, PENRO (Quarterly)		20	-	20	20	20	10	11	-	-	21	(1)		
ABRA		20	-	20	20	20	20	20	-	-	20	-		
APAYAO		18	-	18	18	18	18	18	-	-	18	-		
BENGUET		23	-	23	23	23	23	23	-	-	23	-		
IFUGAO		25	-	25	25	25	15	10	-	-	25	-		
KALINGA		10	-	10	10	10	10	10	-	-	10	-		
MOUNTAIN PROVINCE		46	42	61	55	116	88		-	-		-		
-Tenure/ permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented, and FMB-Semi-annual monitoring (no.)														
REGIONAL OFFICE														
(SIFMA, FLGMA, SLUP, FLAG) -Forest revenue collected (in Php) with Official Receipts (in Php)		15,240	187,553	67,443	209,725	479,961	295,543	26,122	-	-	321,665	(118,872)	Corrected Target &	
ABRA		15,240	14,400		7,200	36,840	38,020				38,020	(8,380)	Accomplishments	
BENGUET				67,443	3,000	70,443						-	excluding the	
IFUGAO			3,000		151,110	154,110	176,480				176,480	(173,480)	Revenue	
KALINGA			170,153		9,535	179,688	80,623				80,623	89,530	Generation from	
MOUNTAIN PROVINCE					38,880	38,880	420	26,122			26,542	(26,542)	permits issued	
A.5 Performance evaluation of Community-Based Forest Management Agreement(CBFMA) -CBFMA evaluated with categorical recommendation endorsed to FMB (no.)				4	1	5		1	-	-	1	(1)		
ABRA				1		1						-		
APAYAO				1		1		1			1	(1)		
BENGUET				1		1						-		
MOUNTAIN PROVINCE				1	1	2						-		
A6. Delineation of Production & Protection Forest - Production/Protection Forest delineated (km)		50	150	230	170	600	33	178	-	-	211	(11)		
ABRA		50	150	150	50	400	33	178	-	-	211	(11)		
APAYAO				40	60	100						-		
MOUNTAIN PROVINCE				40	60	100						-		
<b>B. FOREST PROTECTION</b>														
Menu 1. Provision of Full Logistics and Material Support Essential in Forest Law Enforcement														
1.1 Procurement of Technical Equipment and Gadgets - Technical Equipment Procured (no.)														
a.Two-way Handheld Radio with base 'Two-way Handheld Radio with base procured		3				3		3			3	-		
ABRA		1				1		1			1	-		
APAYAO		1				1		1			1	-		
MOUNTAIN PROVINCE		1				1		1			1	-		
b. Geotagging Device (2/office) -Geotagging Device Procured (no.)		38				38	6	32			38	-		
REGIONAL OFFICE		2				2		2			2	-		
ABRA		6				6		6			6	-		
APAYAO		6				6		6			6	-		
BENGUET		6				6		6			6	-		
IFUGAO		6				6	6	6			6	-		
KALINGA		6				6		6			6	-		
MOUNTAIN PROVINCE		6				6		6			6	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1.2 Procurement og AGIS Software(1/PENRO) -AGISsoftware procured (no.)		7				7	1	6			7	-	
REGIONAL OFFICE		1				1		1		1	-		
ABRA		1				1		1		1	-		
APAYAO		1				1		1		1	-		
BENGUET		1				1	1			1	-		
IFUGAO		1				1		1		1	-		
KALINGA		1				1		1		1	-		
MOUNTAIN PROVINCE		1				1		1		1	-		
1.3. Acquisition of motor vehicles - Motorcycles purchased (no.)		24	-	-	-	24	4	20	-	-	24	-	
ABRA		4				4		4		4	-		
APAYAO		4				4		4		4	-		
BENGUET		4				4	4			4	-		
IFUGAO		4				4		4		4	-		
KALINGA		4				4		4		4	-		
MOUNTAIN PROVINCE		4				4		4		4	-		
1.4 Repair/upgrading of CCTVs and other ICT equipments installed in the checkpoints -Equipment repaired/upgraded (no.)					10	10							Target for 1st quarter was committed to COVID 19
REGIONAL OFFICE													
Menu 3. Active Involvement of Forest Communities & other Stakeholders in Forest Protection and Law Enforcement Undertakings													
3.1 Deputation/operationalization of individuals and group volunteers in the in the localities as													
DENROs (no.)		24	24	24	24	24	45	45	-	-	45	(21)	
ABRA		4	4	4	4	4	8	8			8	(4)	
APAYAO		4	4	4	4	4	2	3			3	1	
BENGUET		4	4	4	4	4	4	4			4	-	
IFUGAO		4	4	4	4	4	4	3			3	1	
KALINGA		4	4	4	4	4	4	4			4	-	
MOUNTAIN PROVINCE		4	4	4	4	4	23	23			23	(19)	
3.2. Hiring of Forest Guards (DENR-OPAPP initiative) -Forest Guards hired		518	518	518	518	518	500	499	-	-	-	19	
ABRA		90	90	90	90	90	90	90			-	-	
APAYAO		101	101	101	101	101	100	100			-	1	Died
BENGUET		27	27	27	27	27	27	27			-	-	
IFUGAO		36	36	36	36	36	34	33			-	3	Application filed
KALINGA		157	157	157	157	157	157	157			-	-	
MOUNTAIN PROVINCE		107	107	107	107	107	92	92			-	15	Awaiting approval of OPAP
3.3. Deputation and engagement of green brigade for Mt. Sto. Tomas Forest Reserve BENGUET		8	8	8	8	8	8	8			-	-	
Menu 5. Sustained a well-planned Information, Education, & Communications (IEC )campaign regionwide down to CENRO level coordination with RPAO)													
5.1 Involvement of forest communities in forest protection works		12	2	6	14	34	17	9	-	-	26	(12)	
ABRA		2			4	6	2			2	-	-	
APAYAO		2			2	4	1	4		5	-	(3)	
BENGUET				2	2	4				-	-	-	
IFUGAO		4		2	2	8	7	2		9	-	(5)	
KALINGA		2		2	2	6	2	2		2	-	-	
MOUNTAIN PROVINCE		2	2		2	6	5	3		8	-	(4)	
Menu 6. Consistent apprehension, and mandatory administrative adjudication and confiscation of undocumented forest products including conveyances and other implements													
6.1. Apprehension of undocumented forest products including NTFPs, vehicles, equipments and other implements thru proper channels (demand driven)		2,944	11,511	13,482	4,993	32,930	28,316	18,443	-	-	46,758	(32,303)	
ABRA			167	223	56	446	3,074			3,074	(2,907)		
APAYAO		1,774	2,660	4,434		8,868	12,070	2,425		14,495	(10,061)		
BENGUET		442	1,768	1,326	884	4,420	2,153	3,383		5,536	(3,326)		
IFUGAO			833	1,388	555	2,776	2,915	1,705		4,620	(3,787)		
KALINGA			3,655	3,198	2,284	9,137	3,585	4,558		8,143	(4,488)		
MOUNTAIN PROVINCE		728	2,428	2,913	1,214	7,283	4,519	6,372		10,891	(7,735)		
6.2. Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office brd. ft.		2,944	11,511	13,482	4,993	32,930	28,316	18,443	-	-	46,758	(32,303)	Demand driven
ABRA			167	223	56	446	3,074			3,074	(2,907)		
APAYAO		1,774	2,660	4,434		8,868	12,070	2,425		14,495	(10,061)		
BENGUET		442	1,768	1,326	884	4,420	2,153	3,383		5,536	(3,326)		
IFUGAO			833	1,388	555	2,776	2,915	1,705		4,620	(3,787)		
KALINGA			3,655	3,198	2,284	9,137	3,585	4,558		8,143	(4,488)		
MOUNTAIN PROVINCE		728	2,428	2,913	1,214	7,283	4,519	6,372		10,891	(7,735)		
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances and implements -Administrative adjudication proceedings carried out (no.)		13	16	16	9	54	17	19	-	-	36	(7)	demand driven
ABRA		2	2	2		6	1	1		2	-	2	
APAYAO		2	4	4	1	11	4	2		6	-	-	
BENGUET		5		2	3	10	2	4		6	-	(1)	
IFUGAO		2	2	2	1	7	3	1		4	-	-	
KALINGA			4	4	2	10	2	6		8	-	(4)	
MOUNTAIN PROVINCE		2	4	2	2	10	5	5		10	-	(4)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases 7.1 Support to investigation, filing and prosecution of criminal complaints -Cases filed with actions taken (no.) - CENRO - Report endorsed to regional office with actions taken (no.) -PENRO			7	7	4	18	5	9	-	-	14	(7)	Demand driven	
ABRA			1	1		2	2			2	(1)			
APAYAO			1	1		2				-	1			
BENGUET			2	2	2	6	1	1		2	-			
IFUGAO			1	1		2				-	1			
KALINGA			1	2	1	4	2	4		6	(5)			
MOUNTAIN PROVINCE			1		1	2		4		4	(3)			
-Report endorsed to OUF0 cc FMB with actionstaken (no.) - RO			7	7	8	22	5	10		15	(8)			
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System 10.1 Support to Full Operationalization of Lawin System -Distance patrolled (km)with reports submitted with actions taken)			1,470	1,565	1,525	1,500	6,060	2,188.03	1,576.38	-	-	3,764.41	(729)	
ABRA			180	120	180	180	660	185.31	235.35			420.66	(121)	
APAYAO			390	390	390	390	1,560	786.26	226.22			1,012.48	(232)	
BENGUET			270	270	270	270	1,080	285.50	226.58			512.08	28	
IFUGAO			210	210	210	210	840	319.54	194.92			514.46	(94)	
KALINGA			270	270	270	270	1,080	250.06	171.32			421.38	119	
MOUNTAIN PROVINCE			150	305	205	180	840	361.36	521.99			883.35	(428)	
-Patrols conducted (no.)			272	229	246	246	993	276	215	-	-	491	10	
ABRA			15	15	15	15	60	28	24			52	(22)	
APAYAO			78	33	51	51	213	75	21			96	15	
BENGUET			29	31	30	30	120	29	37			66	(6)	
IFUGAO			48	48	48	48	192	67	59			126	(30)	
KALINGA			54	54	54	54	216	29	27			56	52	
MOUNTAIN PROVINCE			48	48	48	48	192	48	47			95	1	
-Reports submitted with atleast 75% of the observed threats had action taken (no.)(monthly)			3	3	3	3	12	3	3	-	-	6	-	
ABRA			3	3	3	3	12	0	6			6	(0)	
APAYAO			3	3	3	3	12	3	3			6	-	
BENGUET			3	3	3	3	12	3	3			6	-	
IFUGAO			3	3	3	3	12	3	3			6	-	
KALINGA			3	3	3	3	12	3	3			6	-	
MOUNTAIN PROVINCE			3	3	3	3	12	3	3			6	-	
-Quarterly Patrol Plan endorsed to Regional Office (RO to FMB)			1	1	1	1	4	1	1	-	-	2	-	
ABRA			1	1	1	1	4	1	2			3	(1)	
APAYAO			1	1	1	1	4	1	1			2	-	
BENGUET			1	1	1	1	4	1	1			2	-	
IFUGAO			1	1	1	1	4	1	1			2	-	
KALINGA			1	1	1	1	4	1	1			2	-	
MOUNTAIN PROVINCE			1	1	1	1	4	1	2			3	(1)	
-Strategic Planning and Assessment conducted (no.)				3	2	6	11		3	-	-	-	-	
REGIONAL OFFICE						1	1					-	-	
ABRA					1	1	2					-	-	
APAYAO					1	1	1					-	-	
BENGUET					1	1	2					-	-	
IFUGAO				1		1	2		1			-	-	
KALINGA				1		1	2		1			-	-	
MOUNTAIN PROVINCE				1		1	1		1			-	-	
<b>Permit Issuance and Monitoring of Land and Land Resource Use</b>														
A. Management Patrimonial Properties A.1. Re-appraisal (Re-computation of annual/monthly occupancy fee) of Patrimonial Properties and other Government Assets & Properties -Re-appraisal (Re-computation of annual/monthly occupancy fee) conducted with re-appraisal report submitted (no.) Regional Office					3	2	5						-	
A. 2. Maintenance of patrimonial property database -Patrimonial Property databased maintained (no.)-Regional Office			1	1	1	1	1	1	1			1	-	
A.3. Monitoring in compliance to conditions of permits/leases/deeds issued -Compliance toconditions of permits/lease/ deeds issued monitored (no.)-RO			1	1	1	1	1	1	1			1	-	
A.4. Collection of Revenue from Sale/Lease of Patrimonial Properties -Revenue collected with Official Receipt (PhP'000) -R.O.			2,700,000		920,000	1,380,000	5,000,000	2,992,779	117,560			3,110,339	(410,339)	
A.5. Coordination/meeting with the LGUs/NGA for the improvement/development Plan over portion of Patrimonial Properties within OCT. No. 1 (Baguio City) -Meetings/coordinations conducted (no.)			1	1	1	1	4	3	3			6	(4)	
<b>Issuance of Protected Area Community-Based Resource Management Agreement and Monitoring of Protected Areas Wildlife Coastal and Marine Resources</b>														
1. Enforcement of PA, wildlife and cave laws, rules and regulatios 1.1 Wildlife permits issued (no.) -Wildlife permits issued (no.)-RO			2	4	3	1	10	5	1			6	-	
1.2 Inspection prior/after to the issuance of permit -Inspection conducted (no.)-RO			2		3	1	6	5				5	(3)	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1.3. Conduct of of Regional Wildlife Management Committee (RWMC) meeting/capability enhancement -RWMC Meeting organized/conducted (no.)-RO			1	1		2					-	-	
1.4 Conduct of IEC -IEC conducted (no.)		1	1	1	1	4	2	2			4	(2)	
1.5 Compliance monitoring of Wildlife permit holders - Wildlife permit holders monitored with report submitted to BMB (no.) Regional Office ABRA BENGUET KALINGA		15 15 5 9 1	6 6 5 5 1	15 15 5 9 1	15 15 5 9 1	15 15 5 9 1	15 15 6 9 1	- 6 - - -	- - - - -	- - - - -	16 6 6 9 1	- - (1) - -	
1.6 Collection of Revenue from Gratuitous Permit/ Local Transport Permit for Wildlife -Revenue collected (in PhP with Official Receipt (demand driven) Regional Office BENGUET		500 200 300	700 400 300	700 300 400	600 100 500	2,500 1,000 1,500	2,620 1,720 900	10 600 -	- - -	- - -	1,080 2,320 900	(1,430) (1,720) (300)	
2. Mobilization of Wildlife Enforcement Officers (WEOs) -WEOs deputized and mobilized (no.) of individuals/groups ABRA APAYAO BENGUET IFUGAO KALINGA MOUNTAIN PROVINCE -Monthly Reports submitted to Regional Office (CENROs to submit to PENRO and PENRO to endorse to RO) ABRA APAYAO BENGUET IFUGAO KALINGA MOUNTAIN PROVINCE -Consolidated Monthly Reports submitted to BMB (no.)-RO Procurement of Uniforms (Vest) for WEOs -Vest Procured_RO		24 4 4 4 4 4 3 3 3 3 3 3 3 3	24 4 4 4 4 4 3 3 3 3 3 3 3 3	24 4 4 4 4 4 3 3 3 3 3 3 3 3	24 4 4 4 4 4 3 3 3 3 3 3 3 3	24 4 4 4 4 4 12 12 12 12 12 12 12 12	85 40 2 4 30 4 5 3 3 3 3 3 3 3 3	5 - - 5 - - 3 3 3 3 3 3 3 3 3 3	- - - - - - - - - - - - - - -	90 40 2 4 35 4 5 6 6 6 6 6 6 6	(66) (36) 2 - (31) - (1) - - - - - - - -	Deputization, affected by lockdown on COVID-19 Production is on-going	
<b>A.03.g.4 OPERATION AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES ACTIVITIES</b> 310100100002000 1. Provisions operation against illegal environment and natural resources activities (DENR, MGB & EMB) -Joint operations activities conducted (no.) RO		2	3	3	2	10	3	3			6	(1)	
2. Strengthening of Multisectoral Forest Protection Task Force (Cordillera Regional Task Force (CRTF)/ Environmental Protection & Enforcement Task Force (EPETF) -CRTF/EPETF Meetings conducted (no.) -RO				1	1	2					-	-	
<b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b> 310201000000000 <b>BIODIVERSITY MANAGEMENT</b> 310201100001000 <b>A.03.d Protected Area Management and Development</b> <b>Sub-Program Outcome Indicators:% natural Ecosystems maintained and improved based on 2016 level &amp; increase in number of Biodiversity conservation-related jobs , generated improved Knowledge, Attitude, Practices on Biodiversity</b> <b>d. 1. Protected Areas, Caves and Wetlands Development and Management</b> <b>1. Initial component of Protected Area</b> -Provide maps and technical descriptions -Conduct public consultations and w/all LGU -Conduct Suitability assessment (PASA) - Onsite and secondary collection of data <b>a. Conduct of PA Suitability Assessment (PASA) with maps and technical descriptions and conduct public consultations with LGUs/ barangay and communities</b> -PASA conducted (no.) ABRA (Tineg-Binongan River) KALINGA (Guinaang, Pasil)		-	-	2	-	2	-				-	-	
b. Consultation meetings with elected government officials/LGUs conducted (no.)-REGIONAL OFFICE		1		1		2	1					-	
<b>2. Conduct of Survey and Registration of Protected Area Occupants (SRPAO)</b> -SRPAO/SEAMS Conducted (no. of Barangays) MDNP BENGUET MT. PROV.					14 11 3	14 11 3							

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
<b>3. Protected Area Habitat Protection</b>														
<b>a. Communication, Education and Public Awareness</b>														
a.1 Knowledge Attitude and Practices (KAP) report submitted (no.)		-	-	3	1	4	1	-	-	-	1	(1)		
Regional Office				1		1	1				1	(1)		
ABRA				1		1						-		
BENGUET					1	1						-		
KALINGA				1		1						-		
b. Communication staff hired (no.)		5	5	5	5	5	5	5	-	-	5	-		
Regional Office		1	1	1	1	1	1	1			1	-		
BENGUET		2	2	2	2	2	2	2			2	-		
KALINGA		1	1	1	1	1	1	1			1	-		
MOUNTAIN PROVINCE		1	1	1	1	1	1	1			1	-		
c. Monitoring of Priority Protected Areas with Reports submitted (no.)		5	5	5	5	5	5	5	-	-	4	-		
ABRA (CHNP)		1	1	1	1	1	1	1			1	-		
BENGUET (UARBRR, MHWFR, LAWFR)		3	3	3	3	3	3	3			2	-		
KALINGA (BBNP)		1	1	1	1	1	1	1			1	-		
<b>- Implementation of Biodiversity Monitoring System (BMS)</b>														
a. BMS conducted and presented to PAMB with submitted report (no.)		9	-	9	-	18	9	-	-	-	11	(2)		
ABRA		1		1		2	1				1	-		
BENGUET		5		5		10	5				5	-		
IFUGAO		1		1		2	1				1	-		
KALINGA		1		1		2	1	1			2	(1)		
MOUNTAIN PROVINCE		1		1		2	1	1			2	(1)		
b. BMS summary report reviewed and analyzed submitted to BMB (no.) -RO		1		1		2	1				1	-		
<b>4. PAMB Operationalization</b>														
a. PAMB Meeting														
-Minutes of meetings conducted with PAMB Resolution submitted (no.)		7	1	8	7	23	7	1	-	-	8	(1)		
ABRA		1	1	1	1	4	1	1			2	(1)		
BENGUET		5		5	5	15	5				5	-		
KALINGA		1		2	1	4	1				1	-		
<b>5. Strengthening PA Protection and Patrolling</b>														
<b>-Protection of Wildlife Sanctuaries, Mossy &amp; Pine Forests, Strict Protection Zone and other PA areas</b>														
a. Hiring of Forest Rangers														
Forest Rangers hired (no)		20	20	20	20	20	20	20	-	-	56	(36)		
ABRA (CHNP,		1	1	1	1	1	1	1			1	-		
BENGUET		14	14	14	14	14	14	14			14	-		
IFUGAO		2	2	2	2	2	2	2			2	-		
KALINGA		2	2	2	2	2	2	2			2	-		
MT. PROVINCE		1	1	1	1	1	1	1			1	-		
b. Volunteer brigades engaged (no.)		16	16	16	16	16	18	18	-	-	18	(2)		
ABRA (CHNP,		1	1	1	1	1	1	1			1	-		
BENGUET		10	10	10	10	10	10	10			10	-		
IFUGAO		2	2	2	2	2	4	4			4	(2)		
KALINGA		2	2	2	2	2	2	2			2	-		
MT. PROVINCE		1	1	1	1	1	1	1			1	-		
c. PA Enforcement Officer hired staff (no.)		7	7	7	7	7	7	7	-	-	7	-		
ABRA		1	1	1	1	1	1	1			1	-		
BENGUET		3	3	3	3	3	3	3			3	-		
IFUGAO		1	1	1	1	1	1	1			1	-		
KALINGA		1	1	1	1	1	1	1			1	-		
MT. PROVINCE		1	1	1	1	1	1	1			1	-		
<b>6. Ecotourism Management</b>														
<b>-Regional Ecotourism Committee Operations</b>														
a. Support to Protected Area Ecotourism Development Plan Implementation														
-PA Development Plan implemented (No.) Regional Office (BBNP)					1	1								
c. Maintenance of PA facilities														
-PA facilities maintained (no.)		3	3	3	3	3	3	3	-	-	3	-		
BENGUET (UARBRR)		2	2	2	2	2	2	2			2	-		
KALINGA (BBNP)		1	1	1	1	1	1	1			1	-		
d. Revenue Generation														
PA ENTRANCE Fee, Facility Fee) ' -Fees collected (PHP '000)		2,876		500	6,240	9,616	2,876				2,876	-		
BENGUET														
<b>7. Manangement of Caves and Cave Resources</b>														
a. Cave Assessment and Classification														
Cave detailed assessment with technical description and maps and recommended classification from RCC and map														
-Cave assessed with recommended classification from RCC submitted and forwarded to Regional Office (no.)			1			1	1				1	-		
APAYAO														
-Reviewed and submitted classification of caves submitted (no.)					1	1						-		
b. Preparation of Cave Management Plan														
-Cave management plan prepared and submitted (no.)		-	-	2	-	2	-	-	-	-	-	-		
APAYAO (Malayugan/Belang Cave)				1		1						-		
MT. PROVINCE (Lumiang Cave)				1		1						-		
-Cave management plans recommended for approval and endorsed to the OSRD thru BMB (no.)-RO					1	1								
- Cave management plan implemented (no.) - RO		2	2	3	4	4	3	3	-	-	3	(1)		
ABRA (Tabong cave)		1	1	1	1	1	1	1			1	-		
APAYAO (Manacotae Cave)		1	1	1	1	1	1	1			1	-		
BENGUET (Bulalacao cave)				1	1	1						-		
KALINGA (Mangangab cave)					1	1	1	1			1	(1)		
c. Conduct/attendance of RCC meeting (no.)														
- RCC Meeting conducted (no.)				1		1						-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
d. Participation to Cave National Congress (CNC) - Cave National Congress participated (no.)-RO					1	1					-	-	
8. Inland Wetland Resiliency Assessment Program (WRAP) Extent of Inland Wetlands effectively managed													
a. On-site wetland management planning for lakes, swamps and marshes (to include disaster risk reduction measured) -Wetland Management Plan prepared (no.) BENGUET (MPNP lakes)				1		1							
b. Regional review of Wetland plan for Submission to BMB -Wetland Management Plan reviewed and submitted (no.) -IFUGAO				1		1							
c. Regional review of Wetland site management plan-Wetlands with management body partnership forged wetland conservation area functional (Magat Reservoir) -Wetland management Plan implemented (no.) -IFUGAO				1		1							
<b>WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM</b> Outcome Indicators: conservation status of nationally and globally threatened number of identified Invasive Alien Species (IASD)reduced	31020200000000												
<b>1. Implementation of Communication, Education, Education, Participation and Awareness</b>													
1.a. Conduct annual population count/survey/monitoring of priority threatened and endemic species (Phil Eagle) -Annual population count/survey/monitoring of priority threatened and endemic species conducted (no.) APAYAO			1			1					-	-	
1.b Submission of reports on wildlife conservation activities undertaken -Wildlife conservation activities conducted with reports submitted (no.)		18	18	12	14	62	17	20	-	-	37	(1)	
ABRA		3	3	3	1	10	3	3			6	-	
APAYAO		3	3	1	3	10	2	4			6	-	
BENGUET		3	3	3	1	10	3	3			6	-	
IFUGAO		3	3	1	3	10	3	3			6	-	
KALINGA		3	3	1	3	10	3	3			6	-	
MOUNTAIN PROVINCE		3	3	3	3	12	3	4			7	(1)	
1.c Conduct of Asian Waterbird count with count report to BMB -Asian Waterbird count conducted with report submitted (no.) -RO					2	2	2				-	(2)	
1.d Identification of signthings & colony of fly fox sites or colony identify (no.) APAYAO				1		1					-		
<b>2. Operation &amp; Maintenance Wildlife Rescue Center (WRC)</b>													
a Rehabilitation of animals released back to the wild -Fauna rehabilitated & released back to the wild (no.)-RO					1	1					-		
b. Maintenance of Regional Wildlife Rescue Center (WRC) -Regional WRC maintained (No.)-RO		1	1	1	1	1	1	1			1	-	
b. Rehabilitation of Wildlife Rescue Center -Wildlife Rescue Center rehabilitated/ constructed (no.) -RO					1	1					-	-	
<b>3. Establishment and Management of Critical Habitats (CH)</b>													
a. Identification and mapping of Critical Habitat -Assessment and mapping conducted (no.) IFUGAO (Mt. Ambulawag) KALINGA (Mt. Binaratan)					2	2							
					1	1							
					1	1							
b. Development of CH Management Plan (CHMP) - CH Mgmt Plan prepared and submitted to RO (no.) -MT. PROV - Critical Habitat Mgmt. plan reviewed (no.) - RO				1		1					-	-	
				1		1					-	-	
c. Implementation of Critical Habitat Plan -CHMP implemented (no.) Calababigan-Cagandungan CH -Apayao				1		1	1				-		
<b>A.03.d.3 COASTAL and MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM</b>													
<b>Management of Coastal and Marine Resources/Areas</b>	31020300000000 310203100001000												
1. Communication, Education and Public Awareness (CEPA) Strengthening of National Social Marketing Strategies (Communication, Advocacy and Partnership Building) Conduct of Special Events as of Month of Ocean, CTI Day, International Coastal Clean up, Green Fins, Hands-on-Arms and other environment events													
a. Conduct of Communication, Education and Public Awareness (CEPA) (Ridge-to Coast strategy) -CEPA conducted (no.)-RO		1	1	1		3	6				-	(4)	
b. Celebration of Special Events (no.) -Special events conducted (no.) -RO				1		1					-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
c. Technical Assistance to LGUs on River for life on Biodiversity ("Ridge to Coast" strategy/approach) -LGU Assisted (no.) -RO			1	1		2					-	1	
d. Attendance to the NIPAS MPA Capacity Building - Capacity Building attended (no.) -RO				1	1	2					-		
4. Hiring of Extension Officer -Hired Extension Officer (no.)		1	1	1	1	1	1				1	1	
<b>LAND MANAGEMENT</b>	31020400000000												
<b>SUB-PROGRAM</b>													
<b>A.03.c. Land Disposition/ Distribution and Survey</b>	31020410001000												
a. Lot Survey of Residential Areas - Lot surveyed & approved (no.)		943	315	910	-	2,168	1,130	336	-	-	1,482	(208)	
ABRA		272	85	209		566	272	85			357	-	
APAYAO		208		30		238	272	34			306	(98)	
BENGUET		253	8	209		470	253	8			261	-	
IFUGAO			80	20		100		88			88	(8)	
KALINGA		43	121	48		212	43	121			164	-	
MOUNTAIN PROVINCE		167	21	394		582	290	16			306	(118)	
b. Residential Free Patent disposed under Republic Act No. 10023 - Patent issued (no.)		206	510	976	808	2,500	272	392	-	-	664	52	
ABRA		100	200	240	202	742	113	207			320	(20)	
APAYAO		14	7	200	103	324	14	7			21	-	
BENGUET		35	151	210	181	577	84	102			186	-	
IFUGAO			12	50	38	100		12			12	-	
KALINGA		30	68	152	137	387	34	64			98	-	
MOUNTAIN PROVINCE		27	72	124	147	370	27	72			99	-	
c. Survey of Agricultural Areas -Public Land surveyed and approved (has.)		26	31	35	-	92	93.3319	126.3613	-	-	219.6932	(163)	
ABRA			10	20		30	6.3040	30.1144			36.4184	(26)	
APAYAO		10		10		20	4.9347	41.3268			46.2615	(36)	
BENGUET			17	3		20		24.9822			24.9822	(8)	
IFUGAO		12				12	11.3295	29.9379			41.2674	(29)	
KALINGA		4	4			8	28.8215				28.8215	(21)	
MOUNTAIN PROVINCE				2		2	41.9422				41.9422	(42)	
d. Agricultural Free Patent - Patent issued (no.)		97	105	214	24	440	177	162	-	-	339	(137)	
ABRA		24	26	26	24	100	90	17			107	(57)	
APAYAO		33	6	61		100	33	6			39	-	
BENGUET		18	20	22		60	33	60			93	(55)	
IFUGAO			13	87		100		13			13	-	
KALINGA		10	20	10		40	6	39			45	(15)	
MOUNTAIN PROVINCE		12	20	8		40	15	27			42	(10)	
e. Other Patents application (MSA/TSA)-Demand Driven - Patent issued (no.) -BENGUET		15	30	35	20	100	9	11			20	25	Delayed conduct of bidding due to restrictions on social gathering
f. Titling of Government lands for public and quasi-public use -Special Patents issued (no.)		-	12	27	9	50	8	14	-	-	25	(10)	
ABRA			4	4		8	2	4			6	(2)	
APAYAO				8		8					-	-	
BENGUET				5	5	10	6				6	(6)	
IFUGAO			4	4		8					-	4	
KALINGA			4	4		8		10			10	(6)	
MOUNTAIN PROVINCE			2	2	4	8		3			3	(1)	
-Draft proclamation prepared (no.)		-	1	9	-	10	1	-	-	-	1	-	Gathering of
ABRA				2		2					-	-	supporting
APAYAO			1	1		2	1				1	-	documents from
BENGUET						-					-	-	LGU/BLGU were
IFUGAO				2		2					-	-	delayed due to the
KALINGA				2		2					-	-	ECQ.
MOUNTAIN PROVINCE				2		2					-	-	
g. Management of Patrimonial Property - Draft permits/lease contracts reviewed and endorsed to LMB (no.)-RO			1	2	1	4		1			1	-	
h. Resolution of Land Dispute/ Cases													
h.1. Land claims & conflict cases investigated & forwarded to PENRO/ Legal Division for													
Land Dispute/Cases Resolved (no.)		5	11	9	5	30	14	7	-	-	21	(5)	
RO (LPDD)		2	3	3	2	10	6	6			12	(7)	
ABRA			1	1		2	2				2	(1)	
BENGUET		3	3	3	3	12	6				6	-	
IFUGAO			2			2		1			1	1	
KALINGA			2			2					2	2	
MOUNTAIN PROVINCE				2		2					-	-	
h.2. Resolution of Land Dispute/Cases (no.) -RO (Legal Division)		7	8	8	7	30	17	13			30	(15)	
i. Resolution of Land cases/cases with claims & conflicts through Alternative Dispute Resolution - Land cases resolved/settled amicably (no.)-RO			1	3	2	6	1				1	-	
j. IVAS thru LAMS -Approved survey plans through LAMS (No.)-RO		200	400	400	200	1,200	414	213			627	(27)	
k. Digital Cadastral Database (DCBD) cleansing for survey records -Datasets of cities and municipalities from LAMS verified and corrected (no.)		1	1	2	1	5	2				2	-	
l. Hiring of Geodetic Engineers(GE) -GE hired (no.)		1		1		1	1				1	-	
m. Reconstruction of old/missing/destroyed survey records -Lots reconstructed (no.)-RO		1,000	1,067	1,000	268	3,335	1,284	958			2,242	(175)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
n. Land records maintenance Encoding of allocation book in the LAMS - Municipalities completely encoded in the LAMS allocation book (no.)		12	19	17	16	64	9	18	-	-	27	4	Encoding was delayed due to lockdown on COVID-19
ABRA		4	7	7	9	27	2	10		12	(1)		
APAYAO		1	3	2	1	7				-			
BENGUET		2	4	4	3	13	3	3		6	-		
IFUGAO		2	2	2	2	8	1	3		4	-		
KALINGA		2	1	1	1	4	2			2	1		
MOUNTAIN PROVINCE		1	2	1	1	5	1	2		3	-		
<b>Other related activities</b>													
1. Screening of TSA/SSI per DMC-2007-11 -TSA/SSI finally screened (no.) -RO			25		25	50	4	21		25	-		
-Deliberations conducted (no.)			1		1	2		2		2	(1)		
2. Review and evaluation of the 211 cases -211 title cases/application reviewed, evaluated & forwarded to LMB (no.)-RO		2	2	2	2	8	9	5		14	(10)		
- 211 title cases/application processed & forwarded to RO -BENGUET		2	2	2	2	8	10			10	(6)		
3. Acceleration of land titling through Rapid Land Tenure Appraisal (RLTA)													
a. Strengthening partnership with LGUs -Resolution/MO/MOPA forged with LGUs (no.)-RO			2			2	2			2	-		
b. Cascading/training -Training/cascading conducted (no.)-RO		1				1	1				-		
c. Preparation of Consolidated Cadastral Map (CCM) -Consolidated Cadastral Map (CCM) prepared (no.)-RO			9	7		16	9			9	-		
d. Preparation of Land Tenure Profile (LTP) -Land Tenure Profile (LTP) prepared No. of Barangays-KALINGA					16	16					-		
4. Survey of government lands - Lot surveyed & approved (no.)		3	16	41	-	60	-	19	-	19	-		
ABRA			8	2		10		8		8	-		
APAYAO			2	8		10		2		2	-		
BENGUET		3	3	4		10		6		6	-		
IFUGAO				10		10					-		
KALINGA			2	8		10		2		2	-		
MOUNTAIN PROVINCE			1	9		10		1		1	-		
<b>FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM</b>	310205000000000												
<b>FOREST DEVELOPMENT, REHABILITATION MAINTENANCE AND PROTECTION</b>	310205100001000												
1. SEEDLING PRODUCTION -Seedlings Produced (no.)		20,000	182,446	7,000	-	209,446	37,959	383,045	-	-	421,020	(218,558)	
IFUGAO			17,000	3,000		20,000	8,409	212,114			220,523	(203,523)	
MOUNTAIN PROVINCE		20,000	165,446	4,000		189,446	29,550	170,894			200,444	(14,998)	
2. PLANTATION ESTABLISHMENT -Area Planted (ha.)				350	-	350	-	37	-	-	37	(37)	
IFUGAO				100		100		16		16	16	(16)	
MOUNTAIN PROVINCE				250		250		21		21	21	(21)	
3. PLANTATION MAINTENANCE AND PROTECTION ( 1st (2020) and 2nd (2018) Year M & P) -Area maintained and protected (ha.)		6,634	6,634	6,634	6,984	6,984	3,847	6,360	-	-	-	274	
ABRA		4,240	4,240	4,240	4,240	4,240	1,527	4,010	-	-	-	230	
APAYAO		796	796	796	796	796	771	796	-	-	-	25	
BENGUET		1,034	1,034	1,034	1,034	1,034	985	1,034	-	-	-	50	
IFUGAO		64	64	64	164	164	64	20	-	-	-	-	
MOUNTAIN PROVINCE		500	500	500	750	750	500	500	-	-	-	-	
3.1 PLANTATION MAINTENANCE AND PROTECTION ( 1st year 2020 ) -Area maintained and protected (ha.)		-	-	-	350	350	-						
IFUGAO					100	100							
MOUNTAIN PROVINCE					250	250							
3.2 PLANTATION MAINTENANCE AND PROTECTION (3rd Year -2018 M & P) -Area maintained and protected (ha.)		6,634	6,634	6,634	6,634	6,634	3,846.50	6,360	-	-	-	274	
ABRA		4,240	4,240	4,240	4,240	4,240	1,527.00	4,010				230	
APAYAO		796	796	796	796	796	771.00	796				25	
BENGUET		1,034	1,034	1,034	1,034	1,034	984.50	1,034				50	
IFUGAO		64	64	64	64	64	64.00	20				-	
MOUNTAIN PROVINCE		500	500	500	500	500	500.00	500				-	
4. MAINTENANCE OF SEED PRODUCTION AREAS (SPAs) - SPAs maintained and protected (no.)		6	6	6	6	6	6	6	-	-	6	-	
ABRA		1	1	1	1	1	1	1			1	-	
APAYAO		1	1	1	1	1	1	1			1	-	
BENGUET		1	1	1	1	1	1	1			1	-	
IFUGAO		1	1	1	1	1	1	1			1	-	
KALINGA		1	1	1	1	1	1	1			1	-	
MOUNTAIN PROVINCE		1	1	1	1	1	1	1			1	-	
5. HIRING OF EXTENSION OFFICERS -Extension officers hired (no.)		51	51	51	51	51	51	51	-	-	51	-	
Regional Office		10	10	10	10	10	10	10			10	-	
ABRA		18	18	18	18	18	18	18			18	-	
APAYAO		6	6	6	6	6	6	6			6	-	
BENGUET		7	7	7	7	7	7	7			7	-	
IFUGAO		3	3	3	3	3	3	3			3	-	
KALINGA		2	2	2	2	2	2	2			2	-	
MOUNTAIN PROVINCE		5	5	5	5	5	5	5			5	-	
6. PREPATION OF REFORESTATION PLAN -Reforestation plan prepared (no.)			6	-	-	6		6	-	-	6	-	
ABRA			1			1		1			1	-	
APAYAO			1			1		1			1	-	
BENGUET			1			1		1			1	-	
IFUGAO			1			1		1			1	-	
KALINGA			1			1		1			1	-	
MOUNTAIN PROVINCE			1			1		1			1	-	



PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
7. ENHANCEMENT OF GRADUATED NGP SITES -Area restored/enhanced (ha.) ABRA APAYAO BENGUET KALINGA			-	4,648	4,362	9,010		-	-	-	-		
				2,600	468	3,068					-		
				2,048	362	2,410					-		
					2,515	2,515					-		
8. SURVEY AND MAPPING OF NEW PLANTATION TARGET (CY- 2021) Includes Soil Analysis (to be downloaded to PENROs) -Area SMP (has)			2,608	2,957	1,255	6,820		3,395	-	-	3,395	(787)	
ABRA			1,183	487	400	2,070	1,183				1,183	-	
APAYAO			760	470	290	1,520	834				834	(74)	
BENGUET			425	1,000	335	1,760	885				885	(460)	
MOUNTAIN PROVINCE			240	1,000	230	1,470	493				493	(253)	
9. PROCUREMENT OF DRONES -Drones procured (no.) REGIONAL OFFICE			14			14	14				14	-	
ABRA			2			2	2				2	-	
APAYAO			2			2	2				2	-	
BENGUET			2			2	2				2	-	
IFUGAO			2			2	2				2	-	
KALINGA			2			2	2				2	-	
MOUNTAIN PROVINCE			2			2	2				2	-	
10 PROCUREMENT OF MINI-PAD FOR DRONE -Mini Ipad procured (no.) Regional Office			-	14		14	-	14			14	-	
ABRA				2		2		2			2	-	
APAYAO				2		2		2			2	-	
BENGUET				2		2		2			2	-	
IFUGAO				2		2		2			2	-	
KALINGA				2		2		2			2	-	
MOUNTAIN PROVINCE				2		2		2			2	-	
<b>SOIL CONSERVATION AND WATERSHED MANAGEMENT INCLUDING RIVER BASIN MANAGEMENT AND DEVELOPMENT</b>	310205100002000												
<b>A. Water Resources Utilization Section (WRUS)</b>													
a.1 Conduct of Inventory of water users -Water users inventoried (No.)- Regional Office		12	13	13	12	50	18	15			33	(8)	
a. 2. Conduct identification and mapping of water sources - Water sources identified and mapped (No.)- Regional Office		4	9	9	3	25	16	2			18	(5)	
a.3. Acceptance and verification of water permit applications (WPA) -WPA accepted/ verified and transmitted to NWRB (no.)- RO		2	6	6	1	15	13	4			17	(9)	
a.4. Conduct IEC -No. of participants/attendees (with report submitted on IEC conducted )-Regional Office		20	70	65	25	180	25	65			90	-	
a. 5. Attendance to trainings/meetings/forums -Trainings/meetings/forums attended (no.)-Regional Office		1	2	2	1	6	1	3			4	(1)	
<b>B. Operationalization of Watershed Instrumentation</b>													
1. Maintenance and protection of the monitoring system													
1.a Hiring of Database Manager for Instrumentation (Information System Analyst with GIS Background) -Information System Analyst hired (no.)-RO		1	1	1	1	1	1	1			1	-	
1.b Monitoring and maintenance of installed water instrumentations -RO		1	1	1	1	1	1	1			1	-	
<b>C. River Basin Office Operations</b>													
1. Roll out of approved/completed Integrated River Management and Development Plan													
a. Popularization/Presentation of Master Plan to PDCs and MPDCs and other agencies -Master plan popularized/ presented to PDCs and MPDC and other agencies (no.)-RO			1			1	1				1	-	
b. Coordination and Assessment of IRDMPMP implementation -Agency coordinated and assessed of IRDMPMP implemented (no.) -RO					5	5					-	-	
2. Sustainable Operations of RBO													
2. 1. Formation and Operationalization of RBO													
b. Conduct of RB TWG/Committee Meetings -RB TWG/Committee Meetings conducted (no.)-RO		1			2	3		1			1	-	
c. Participation to RB water-related activities -RB meetings/workshop attended (no.)		1		1		2		1			1	-	
2.2 Strengthening of RBPMOs at the Regional Level													
a. Hiring of support staff -Support staff hired (no.)-RO		2		2		2	2				2	-	
b. Development and production of IEC materials -IEC Materials Developed (no.)-RO					1	1					-	-	
2.3. Establishment and Maintenance of the MIS													
a. Database maintenance/updating -RB Databases maintained/updated (no.)-RO		1	1	1	1	1	1	1			1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>OO2: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES and RESILIENCY PROGRAM ENVIRONMENT AND NATURAL RESOURCES RESILIENCY SUB-PROGRAM</b>	3200000000000000												
<b>NATURAL RESOURCES ASSESSMENT</b>	320300100001000												
1. Conduct of Watershed Characterization with VA drafted and submitted to RO (no.)					4	4							
APAYAO					1	1							
BENGUET					2	2							
MT. PROVINCE					1	1							
-Watershed characterization with VA finalized and endorsed to CO-FMB (no.)-RO					4	4							
2. Conduct of Training on Characterization & Vulnerability Assessment			1			1	1					1	-
-Training conducted (no.)-RO													
3. Hiring of support staff		1	1	1	1	1	1	1				1	-
-Support staff hired (no.)-RO													
<b>A.01. General Administration and Support Services (GASS)</b>	1000000000000000												
<b>A.01.a. General Management and Support</b>	100000100001000												
<b>A. Provision of Administration and Support Services</b>													
<b>A.1 ADMINISTRATIVE SERVICES</b>													
1. Personnel Management													
-Appointments/contract of service prepared (no.) (regular, Cashual, Job Order)		435	15	384	15	849	627	191	-	-	818	(368)	
Regional Office		20		20		40	9	28			37	(17)	
ABRA		15	15	15	15	60	70				70	(40)	
APAYAO		120		120		240	22	163			185	(65)	
BENGUET		100		100		200	119				119	(19)	
IFUGAO		5		4		9	147				147	(142)	
KALINGA		50				50	102				102	(52)	
MOUNTAIN PROVINCE		125		125		250	158				158	(33)	
2. Procurement Services													
- Annual Procurement Plan (APP) for CY-2020 prepared. (no)		-	-	-	7	7	-	-	-	-	-	-	
Regional Office					1	1					-	-	
ABRA					1	1					-	-	
APAYAO					1	1					-	-	
BENGUET					1	1					-	-	
IFUGAO					1	1					-	-	
KALINGA					1	1					-	-	
MOUNTAIN PROVINCE					1	1					-	-	
3. Communications													
-Electronic messages transmitted (no.)		1,715	1,895	1,830	1,855	7,295	2,412	3,024	-	-	5,485	(1,826)	
Regional Office		150	250	150	250	800	395	108			503	(103)	
ABRA		60	60	60	60	240	120	502			622	(502)	
APAYAO		240	240	240	240	960	401	370			771	(291)	
BENGUET		720	790	820	770	3,100	742	693			1,435	75	
IFUGAO		75	75	80	70	300	63	290			353	(203)	
KALINGA		450	450	450	450	1,800	666	1,061			1,727	(827)	
MOUNTAIN PROVINCE		20	30	30	15	95	25	49			74	(24)	
4. Records Management													
-Issuances indexed (no.)		2,542	2,664	2,764	2,664	10,634	4,685	3,131	-	-	7,837	(2,610)	
Regional Office		200	200	200	200	800	395	92			487	(87)	
ABRA		650	650	650	650	2,600	1,752	926			2,678	(1,378)	
APAYAO		135	135	135	135	540	383	249			632	(362)	
BENGUET		630	740	840	740	2,950	748	677			1,425	(55)	
IFUGAO		166	178	178	178	700	219	145			364	(20)	
KALINGA		750	750	750	750	3,000	1,168	1,042			2,210	(710)	
MOUNTAIN PROVINCE		11	11	11	11	44	20	21			41	(19)	
5. Cashiering													
- ADA /LDDAP/ checks prepared, issued and delivered (no.)		1,355	1,346	1,935	1,925	6,561	1,905	2,013	-	-	4,058	(1,217)	
Regional Office		320	380	500	500	1,700	772	432			1,204	(504)	
ABRA		100	160	160	160	580	165	121			286	(26)	
APAYAO		60	50	60	50	220	64	139			203	(93)	
BENGUET		400	500	700	700	2,300	424	750			1,174	(274)	
IFUGAO		100	70	140	140	450	105	83			188	(18)	
KALINGA		125	125	125	125	500	204	488			692	(442)	
MOUNTAIN PROVINCE		250	61	250	250	811	171	140			311	-	
<b>B. PROPERTY MANAGEMENT</b>													
1. Maintenance of Office Buildings and other structures													
-Buildings maintained (no.)		107	107	107	107	107	109	100	-	-	107	-	
Regional Office		29	29	29	29	29	29	29			29	-	
ABRA		8	8	8	8	8	10	8			8	-	
APAYAO		14	14	14	14	14	14	14			14	-	
BENGUET		27	27	27	27	27	27	27			27	-	
IFUGAO		15	15	15	15	15	15	15			15	-	
KALINGA		7	7	7	7	7	7	7			7	-	
MOUNTAIN PROVINCE		7	7	7	7	7	7	7			7	-	
2. Maintenance of Vehicles													
-Vehicles (4 wheels) maintained/ repaired (no.)		63	63	63	63	63	63	63	-	-	63	-	
Regional Office		18	18	18	18	18	18	18			18	-	
ABRA		7	7	7	7	7	7	7			7	-	
APAYAO		3	3	3	3	3	3	3			3	-	
BENGUET		12	12	12	12	12	12	12			12	-	
IFUGAO		12	12	12	12	12	12	12			12	-	
KALINGA		8	8	8	8	8	8	8			8	-	
MOUNTAIN PROVINCE		3	3	3	3	3	3	3			3	-	
-Motorcycles maintained (no.)		97	97	97	107	107	107	107	-	-	107	-	
Regional Office		3	3	3	3	3	3	3			3	-	
ABRA		6	6	6	6	6	6	6			6	-	
APAYAO		33	33	33	33	33	33	33			33	-	
BENGUET		14	14	14	14	14	14	14			14	-	
IFUGAO		25	25	25	25	25	25	25			25	-	
KALINGA		13	13	13	13	13	13	13			13	-	
MOUNTAIN PROVINCE		3	3	3	13	13	13	13			13	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
3. Maintenance of Other Equipment														
- Other equipment repaired/ maintained (no.)		3,732	3,732	3,853	3,853	3,853	3,748	3,742	-	-	3,748	105		
Regional Office		3,086	3,086	3,086	3,086	3,086	3,102	3,102			3,102	(16)		
ABRA		74	74	74	74	74	74	74			74	-		
APAYAO		75	75	75	75	75	75	75			75	-		
BENGUET		413	413	413	413	413	413	413			413	-		
IFUGAO		30	30	30	30	30	30	30			30	-		
KALINGA		48	48	48	48	48	48	48			48	-		
MOUNTAIN PROVINCE		6	6	127	127	127	6	6			6	121		
<b>C. PROVISION OF JANITORIAL AND SECURITY SERVICES AND HIRING OF CONTRACTUALS</b>														
1. Security Agency Hired														
- Agency contracted/maintained (no.)														
Regional Office		1				1		1			1	-		
2. Security Services														
-Contractuals hired (no.)		38	38	38	38	38	38	-	-	-	38	-		
Regional Office		2	2	2	2	2	2				2	-		
ABRA		6	6	6	6	6	6				6	-		
APAYAO		5	5	5	5	5	5				5	-		
BENGUET		7	7	7	7	7	7				7	-		
IFUGAO		6	6	6	6	6	6				6	-		
KALINGA		9	9	9	9	9	9				9	-		
MOUNTAIN PROVINCE		3	3	3	3	3	3				3	-		
3. Janitorial Services														
- Contractuals hired (no.)		22	22	22	22	22	22	22	-	-	22	-		
Regional Office		5	5	5	5	5	5	5			5	-		
ABRA		3	3	3	3	3	3	3			3	-		
APAYAO		3	3	3	3	3	3	3			3	-		
BENGUET		2	2	2	2	2	2	2			2	-		
IFUGAO		3	3	3	3	3	3	3			3	-		
KALINGA		3	3	3	3	3	3	3			3	-		
MOUNTAIN PROVINCE		3	3	3	3	3	3	3			3	-		
4. Driver Services														
-Contractuals hired		5	5	5	5	5	5	5	-	-	5	-		
Regional Office		1	1	1	1	1	1	1			1	-		
APAYAO		1	1	1	1	1	1	1			1	-		
BENGUET		3	3	3	3	3	3	3			3	-		
<b>D. CONSTRUCTION/REHABILITATION/ REPAIR OF BUILDINGS</b>														
1. Rehabilitation/repair of office buildings/ facilities (CENRO Tabuk building rehabilitated (no.)														
KALINGA			1			1					-	1	-	construction
<b>E. FINANCIAL SERVICES</b>														
1. Financial Management														
1.a) Budget														
- RO/PENRO/CENRO financial plans prepared/ reviewed and finalized (no. of plans) - Regional Office					7	7								
- Regional budget proposal prepared reviewed & finalized (no. of budget forms) Regional Office			1			1		1			1	-		
- Financial report prepared (weekly FMR, monthly FPR and quarterly BFAR) for 101, CARP, FMP, INREMP (no. of reports)		205	205	205	207	822	206	216	-	-	422	(12)		
Regional Office		42	42	42	42	168	48	48			96	(12)		
ABRA		21	21	21	21	84	21	21			42	-		
APAYAO		32	32	32	34	130	32	42			74	(10)		
BENGUET		34	34	34	34	136	34	34			68	-		
IFUGAO		21	21	21	21	84	21	21			42	-		
KALINGA		15	15	15	15	60	21	21			42	(12)		
MOUNTAIN PROVINCE		40	40	40	40	160	29	29			58	22		
- Vouchers/claims reviewed, indexed and maintained registry of obligations for funds 101, CARP, FAPs)		2,150	2,348	2,910	2,910	10,318	3,510	2,145	-	-	5,859	(1,157)		
Regional Office		700	730	600	700	2,730	1,006	424			1,430	-		
ABRA		75	75	75	75	300	396	312			708	(558)		
APAYAO		400	200	200	200	1,000	427	340			767	(167)		
BENGUET		300	434	700	600	2,034	502	232			734	-		
IFUGAO		200	200	260	260	920	340	674			1,014	(614)		
KALINGA		100	500	700	700	2,000	459	163			622	(22)		
MOUNTAIN PROVINCE		375	209	375	375	1,334	380	204			584	-		
2. Accounting														
- Vouchers payrolls indexed and processed under funds 101, and 401 (no.)		2,340	3,875	4,275	4,535	15,025	4,401	3,772	-	-	8,426	(1,958)		
Regional Office		900	1,200	1,200	1,500	4,800	1,151	552			1,703	397		
ABRA		75	450	450	450	1,425	1,139	1,936			3,075	(2,550)		
APAYAO		400	650	650	700	2,400	400	374			774	276		
BENGUET		290	500	700	610	2,100	530	438			968	(178)		
IFUGAO		200	200	200	200	800	406	87			493	(93)		
KALINGA		100	500	700	700	2,000	400	385			785	(185)		
MOUNTAIN PROVINCE		375	375	375	375	1,500	375	253			628	122		
- Financial reports (weekly, monthly, quarterly) prepared for Funds 101, 158 and 401 (no. of reports)		226	226	226	226	904	243	230	-	-	473	(21)		
Regional Office		45	45	45	45	180	45	48			93	(3)		
ABRA		26	26	26	26	104	26	26			52	-		
APAYAO		20	20	20	20	80	20	20			40	-		
BENGUET		38	38	38	38	152	46	46			92	(16)		
IFUGAO		26	26	26	26	104	27	27			54	(2)		
KALINGA		15	15	15	15	60	16	14			30	-		
MOUNTAIN PROVINCE		56	56	56	56	224	63	49			112	-		
<b>F. TOP LEVEL MANAGEMENT/PROJECT MANAGEMENT AND SUPERVISION</b>														
1. Conduct/participation to meetings/ conferences														
- Reports prepared and submitted (no.)		161	120	118	126	525	199	126	-	-	347	(44)		
Regional Office		30	30	20	20	100	46	33			79	(19)		
ABRA		24	24	24	24	96	28	33			61	(13)		
APAYAO		26	9	7	10	52	32	12			44	(9)		
BENGUET		26	8	13	13	60	26	8			34	-		
IFUGAO		22	21	21	26	90	26	35			61	(18)		
KALINGA		9	4	9	9	31	10	5			15	(2)		
MOUNTAIN PROVINCE		24	24	24	24	96	31	22			53	(5)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Conduct of PENRO Management Meeting -Management meeting conducted with reports submitted (no.)		6	5	5	6	22	6	5	-	-	11	-	
ABRA		1	1	1	1	4	1	1			2	-	
APAYAO		1	1	1	1	4	1	1			2	-	
BENGUET		1		1	1	3	1				1	-	
IFUGAO		1	1		1	3	1	1			2	-	
KALINGA		1	1	1	1	4	1	1	1		2	-	
MOUNTAIN PROVINCE		1	1	1	1	4	1	1			2	-	
<b>A.01.b Human Resources Development</b>	100000100002000												
A. Conduct training of DENR personnel and other stakeholders													
1. Conduct managerial course for DENR employees													
1.a. Roll out Re-engineering and Renewal (R2) (Supervisory Training) - Supervisory training conducted (no.)-RO			1	1		2					-	1	
2. Conduct training for other DENR employees													
a. Technical Trainings conducted (no.)		2				2	2	1	-	-	3	(1)	
ENR Academy for Frontline Course Basic Course		1				1	1				1	-	
		1				1	1				1	-	
b. Non-Technical Trainings (including Planning Officers, Admin & Finance Training)													
-Non-Technical Trainings conducted (no.)-RO			1	1		2		1			1	-	
-Admin. & Finance training conducted (no.) -RO		1			1	2	2				2	(1)	
3. Conduct orientation training for new employees -Orientation/training program conducted (no.)-RO					1	1							
4. Conduct of Capability building participated by the members of the PAMB and PA staff - Capacity Building conducted (no.)-RO					1	1							
6. Capacity Building for operations/mobilization of wildlife Enforcement Officers (WEOs) -Capacity building conducted (no.) -RO					1	1							
7. Support to Health and Wellness - Health & wellness support ed (no.) - RO		1	1	1	1	4	1	1			2	-	
8. Conduct of psychological test for newly-hired (original/re-employed) employees -Psychological test conducted (no.) -(25 Newly Hired)-RO		1				1	1				1	-	
B. Conduct of Training Needs Assessment (TNA) Regionwide -TNA conducted (no.) - RO					1	1					-	-	
C. Provision of assistance to short course/studies for DENR employees (no.) - Assistance to short course/studies for DENR employees (no.)		2	2	3	3	10	4				4	-	
D. Provision of assistance to other learning event of Central Office, Technical Services and Management Services -Assistance to other learning event of Central Office, Technical and Management provided (no.)					1	1							
E. Monitoring and evaluation of training programs -Training programs monitored & evaluated (no.)-RO					1	1					-	-	
F. PRAISE Committee Preparation of initial list of potential awardees - Initial list of potential awardees prepared by the PRAISE Committee (no.)-RO			1			1		1			1	-	
G. Operation and Maintenance of the Human Resources Information System (HRIS) -Information System operationalized and maintained (no.) -RO		1	1	1	1	1	1	1			1	-	
<b>SUPPORT TO OPERATIONS</b>	2000000000000000												
<b>A.02.a Data Management including Systems Development and Maintenance</b>	200000100001000												
1. Data Management & maintenance - Information System managed & maintained (no.)													
Regional Office		6	6	6	6	6	6	6			6	-	
ABRA		6	6	6	6	6	6	6			6	-	
APAYAO		6	6	6	6	6	6	6			6	-	
BENGUET		6	6	6	6	6	6	6			6	-	
IFUGAO		6	6	6	6	6	6	6			6	-	
KALINGA		6	6	6	6	6	6	6			6	-	
MOUNTAIN PROVINCE		6	6	6	6	6	6	6			6	-	
2. Operationalization/maintenance of Enhanced Forestry Information System -Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB (no.)		299	299	299	299	299	299	299	-	-	299	-	
ABRA		45	45	45	45	45	45	45			45	-	
APAYAO		25	25	25	25	25	25	25			25	-	
BENGUET		59	59	59	59	59	59	59			59	-	
IFUGAO		62	62	62	62	62	62	62			62	-	
KALINGA		56	56	56	56	56	56	56			56	-	
MOUNTAIN PROVINCE		52	52	52	52	52	52	52			52	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
3. Statistical activities														
-ENR Profile updated (no.)		7				7	7	-	-	-	7	-		
Regional Office		1				1	1				1	-		
ABRA		1				1	1				1	-		
APAYAO		1				1	1				1	-		
BENGUET		1				1	1				1	-		
IFUGAO		1				1	1				1	-		
KALINGA		1				1	1				1	-		
MOUNTAIN PROVINCE		1				1	1				1	-		
-Statistical report prepared/reviewed/ validated and submitted (no.)		3	2	3	2	10	3	2	-	-	5	-		
Regional Office		3	2	3	2	10	3	2			5	-		
ABRA		3	2	3	2	10	3	2			5	-		
APAYAO		3	2	3	2	10	3	2			5	-		
BENGUET		3	2	3	2	10	3	2			5	-		
IFUGAO		3	2	3	2	10	3	2			5	-		
KALINGA		3	2	3	2	10	3	2			5	-		
MOUNTAIN PROVINCE		3	2	3	2	10	3	2			5	-		
4. Procurement of ICT Equipment														
-ICT Equipment procured (no.)		-	-	90	-	90	-	-	-	-	-	-		
Regional Office				15		15						-		
APAYAO				25		25						-		
IFUGAO				25		25						-		
MOUNTAIN PROVINCE				25		25						-		
<b>POPULAR MATERIALS IN THE CONSERVATION &amp; DEVELOPMENT OF NATURAL RESOURCES INCLUDING ENVIRONMENTAL EDUCATION</b>	200000100002000													
A. Updating of Website														
-Website updated (no.) -RO (lodged at A.02.a)														
B. Production/dessimination of technical/popular materials														
. Technical/Popular materials produced/ disseminated (no.): - Regional Office														
B.1. Newsletter (no.)		600	400	600	400	2,000	400	600			1,000	-		
B.2. Magazine (no.)				500	500	1,000						-		
B.3. Tarpaulin (no.)		5	5	5	5	20	3	8			11	-	(1)	
B.4.IEC Implements -Ecobag/ umbrella/ t-shirts/ backpack (no.)				60		60						-		
c. Preparation of Press/Feature Releases														
- Press/Feature Releases prepared (no.)		33	41	42	34	150	43	105	-	-	148	-	(74)	
Regional Office		22	23	25	20	90	23	35			58	-	(13)	
ABRA		1	3	3	3	10	3	12			15	-	(11)	
APAYAO		2	3	3	2	10	4	11			15	-	(10)	
BENGUET		2	3	3	2	10	3	7			10	-	(5)	
IFUGAO		2	3	3	2	10	4	18			22	-	(17)	
KALINGA		2	3	2	3	10	3	11			14	-	(9)	
MOUNTAIN PROVINCE		2	3	3	2	10	3	11			14	-	(9)	
D. Coordination/assistance to Special Events/ Forum/ Symposia														
- Special events/forum/symposia assisted and coordinated														
D.1. Environment forum (no.)-RO				1		1						-	-	
D.2 Capacity Enhancement (no.) -RO				1		1						-	-	
D.3 Exhibit				1		1						-	-	
D.4 Environment Month Celebration														
-Kaphan with press kits (no.)-RO			1			1		1			1	-	-	
-Talakayan sa parke (no.)-RO				1		1						-	-	
D.5 Cordillera Month Celebration (no.)-RO				1		1						-	-	
D.6 IP Month					1	1						-	-	
D.7 Environmental Quiz					1	1						-	-	
E. Conduct of Campus and community lectures on ENR concerns														
-Lectures conducted (no.)-RO		5	2	5	3	15	6	1			7	-		
F. Attendance to Radio/TV guesting attended														
-Radio/TV guesting attended (no.) - RO		4		4	4	12	3	1			4	-		
G. Preparation of Newspaper advertisements														
- Newspaper Advertisement prepared (no.) RO		2		3	2	7	7				7	-	(5)	
<b>A.02.c. LEGAL SERVICES INCLUDING OPERATIONS AGAINST UNLAWFUL TITLING OF PUBLIC LAND</b>	200000100003000													
A. Conduct of investigations														
- Investigations conducted (no.)-RO		3	4	4	3	14	3	7			10	-	(3)	
1. ENR related cases														
2. Administrative complaints against DENR personnel														
3. Land cases for reversion														
B. Preparation and drafting of legal opinions/resolutions/decisions/court pleadings														
- Legal opinions/resolutions/decisions/ court pleadings prepared and drafted (no.) -RO		10	25	25	10	70	14	23			37	-	(2)	
C. Other Activities														
1. Resolution of cases														
- Cases resolved (no.) - RO		3	4	4	3	14	20	5			25	-	(18)	
1. ENR related cases														
2. Administrative complaints against DENR personnel														
3. Land cases for reversion														
2. Drafting of order & review of Forestry-Administrative confiscation/forfeiture cases														
-Forestry-administrative confiscation/forfeiture cases reviewed or order drafted (no.)		13	20	20	12	65	48	19			67	-	(34)	
3. Review of MOAs/MOUs and contracts														
-MOAs/MOUs and contracts reviewed (No.)			2	2	1	5	3				3	-	(1)	
4. Attendance to court hearings														
- Court hearings attended (no.) - RO		20	28	30	22	100	69	5			74	-	(26)	
5. Inventory and disposition of Aging cases														
- Aging cases inventoried and disposition monitored (no.) - RO				2	1	3						-	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
6. Filing of cases with the Office of the Prosecutor/Regular Courts/ Office of the Solicitor General -Cases filed with the Office of the Prosecutor/Regular Courts/ Office of the Solicitor General		1	2	2	2	7	2	3			5	(2)	
7. Resolution of land claims and conflict Cases - Cases resolved/decided (no.) - RO		7	8	8	7	30	11	19			30	(15)	
<b>PLANNING AND MANAGEMENT</b> <b>A.03.a FORMULATION AND MONITORING OF ENR SECTOR POLICIES, PLANS, PROGRAMS AND PROJECTS</b>	20000100005000												
A. Preparation of Provincial/Regional budget proposals for FY-2020 -Provincial/Regional budget proposals prepared (no.)			1			1	1	6			7	(6)	
Regional Office			1			1	1			1	-		
ABRA			1			1		1		1	-		
APAYAO			1			1		1		1	-		
BENGUET			1			1		1		1	-		
IFUGAO			1			1		1		1	-		
KALINGA			1			1		1		1	-		
MOUNTAIN PROVINCE			1			1		1		1	-		
B. Preparation of Provincial/Regional WFPs for FY-2020 -Provincial/Regional WFPs prepared (no.)					7	7					-	-	
Regional Office					1	1					-	-	
ABRA					1	1					-	-	
APAYAO					1	1					-	-	
BENGUET					1	1					-	-	
IFUGAO					1	1					-	-	
KALINGA					1	1					-	-	
MOUNTAIN PROVINCE					1	1					-	-	
C. Conduct of Regional programming workshop -Regional programming workshop conducted (no.)-RO					1	1	1				1	(1)	
D. Integration of Provincial Medium Term ENR Development Plan for -Provincial Medium Term Plan integrated into Regional Medium Term ENR Plan (no.)				1	-	1	-	-	-	-	-	-	
E Conduct of Enhanced Monitoring & Evaluation of DENR Programs and Projects/Activities													
E.1. Preparation of Monthly Accomplishment Report Monthly reports prepared & submitted (no.)		3	3	3	3	12	3	3	-	-	6	-	
Regional Office		3	3	3	3	12	3	3			6	-	
ABRA		3	3	3	3	12	3	3			6	-	
APAYAO		3	3	3	3	12	3	3			6	-	
BENGUET		3	3	3	3	12	3	3			6	-	
IFUGAO		3	3	3	3	12	3	3			6	-	
KALINGA		3	3	3	3	12	2	4			6	-	
MOUNTAIN PROVINCE		3	3	3	3	12	3	3			6	-	
E.2. Preparation of Annual Accomplishment Report Annual report prepared & submitted (no.)		1	-	-	1	2	1	-	-	-	1	-	
Regional Office (FY-2019)		1				1	1				1	-	
ABRA (FY-2020)					1	1					-	-	
APAYAO (FY-2020)					1	1					-	-	
BENGUET (FY-2020)					1	1					-	-	
IFUGAO (FY-2020)					1	1					-	-	
KALINGA (FY-2020)					1	1					-	-	
MOUNTAIN PROVINCE (FY-2020)					1	1					-	-	
E.3. Conduct monitoring and evaluation -Monitoring and evaluation conducted (no.)		3	3	3	3	12	3	3			6	-	
Regional Office		3	3	3	3	12	16	21			37	(31)	
ABRA		3	3	3	3	12	3	5			8	(2)	
APAYAO		3	3	3	3	12	9	5			14	(8)	
BENGUET		3	3	3	3	12	4	2			6	-	
IFUGAO		3	3	3	3	12	3	3			6	-	
KALINGA		3	3	3	3	12	2	4			6	-	
MOUNTAIN PROVINCE		3	3	3	3	12	2	4			6	-	
F. Attendance /participation to multi-sectoral/inter-agency committee meetings/workshops -Multi-sectoral/inter-agency committee meetings/workshops attended/ participated (no.) -RO		1	1	1	1	4	7	3			10	(8)	
<b>FORESTRY MANAGEMENT</b>													
A. Preparation of Forest Land-Use Plans (FLUP) -Forest Land use Plans (FLUP) finalized and endorsed by the Regional Executive Director to FMB (no.)		-	1	4	5	8	1	-	-	-	1	-	
ABRA			1		1	2	1				1	-	
IFUGAO				2	2	4					-	-	
KALINGA					2	2					-	-	
MOUNTAIN PROVINCE						-					-	-	
B. Forest Land Use Plans (FLUP) legitimization & adoption -Forest Land Use Plans (FLUP) adopted through Sangguniang Bayan/Panlungsod Resolution (no.)		1	2	5	3	11	1	2	-	-	3	-	
ABRA		1	1	4		6		2			2	-	
BENGUET						-					-	-	
IFUGAO				1	1	2					-	-	
KALINGA					2	2					-	-	
MOUNTAIN PROVINCE			1			1	1				1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
C. Forest Products Utilization														
1. Price monitoring of forest products - Price data summary report prepared and submitted quarterly to RO with monthly breakdown (no.)		6	6	6	6	24	6	6	-	-	12	-		
ABRA		1	1	1	1	4	1	1			2	-		
APAYAO		1	1	1	1	4	1	1			2	-		
BENGUET		1	1	1	1	4	1	1			2	-		
IFUGAO		1	1	1	1	4	1	1			2	-		
KALINGA		1	1	1	1	4	1	1			2	-		
MOUNTAIN PROVINCE		1	1	1	1	4	1	1			2	-		
2. Consolidated price data -Price data summary report consolidated and submitted quarterly to FMB with monthly breakdown (no.) -RO		1	1	1	1	4	1	1			2	-		
D. Preparation of Forestry Investment Package - Forestry investment package prepared (no.)-RO					1	1					-	-		

Prepared by:

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