

List of Allotment and Sub- Allotment
As of the Quarter Ending MARCH 31, 2020

FAR No. 1-B

Department : Department of Environment and Natural Resources
Agency/Operating Unit :
Region/Province/City : DENR CAR
Fund : 102

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Supplemental Appropriations

No.	Number	Funding Source			Allotments								Sub-Allotment to				Total Allotments/ Net Surplus			
		Date	UACS CODE	UACS CODE	PS	MOOE (GOP)	MOOE (LP)	CO (GOP)	CO (LP)	Total			PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7			8	GOP	LP	TOTAL	10	11	12	13 = (10+11+12)	14	15	16	17 = (9-13)
A. Allotment received from DBM																				
B. Allotment received from Central Office/Regional Office																				
1	SAA NO.: CAR-102-2020-01-051	January 30, 2019	50200000	02 101 151 (GOP)	-	789,000.00				789,000.00	-	789,000.00								789,000.00
2	SAA NO.: CAR-102-2020-02-106	February 14, 2020	50200000	02 101 151 (GOP)		2,447,000.00				2,447,000.00	-	2,447,000.00				-				2,447,000.00
3	CAR-102-2020-01-052	January 30, 2020	10 001 05 00008	02 101 151	-	8,875,000.00				8,875,000.00	-	8,875,000.00								8,875,000.00
4	CAR-102-2020-01-053	January 30, 2020	10 001 05 00008	02 101 167		-	2,612,000.00			-	2,612,000.00	2,612,000.00								2,612,000.00
5	CAR-102-2020-02-107	February 14, 2020	10 001 05 00008	02 101 151		26,577,000.00	-	9,315,000.00		35,892,000.00	-	35,892,000.00								35,892,000.00
6	CAR-102-2020-02-115	February 14, 2020	10 001 05 00008	02 101 167			2,850,000.00		108,148,000.00	-	110,998,000.00	110,998,000.00								110,998,000.00
	Sub-total				-	38,688,000.00	5,462,000.00	9,315,000.00	108,148,000.00	48,003,000.00	113,610,000.00	161,613,000.00	-	-	-	-				161,613,000.00
	Total Allotments				-	38,688,000.00	5,462,000.00	9,315,000.00	108,148,000.00	48,003,000.00	113,610,000.00	161,613,000.00	-	-	-	-				161,613,000.00
Summary of Funding Source Code:																				
	Agency Specific Budget		161,613,000.00																	
	RLIP		-																	
	MPBF		-																	

Prepared by:

AGUSTINA O. DEPAWA
OIC, Regional Budget Officer