

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

SAA RECEIVED FROM CENTRAL OFFICE (GAAA and Special Purpose Funds)																					
APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES			
Authorized Appropriations	Adjustments (Transfer To) From, Realignment	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(6+)-(7)-8+9]	(11)	(12)	(13)	(14)	(15)=(11+12+13+14)	(16)	(17)	(18)	(19)	(20)=(16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)
-	1,177,000.00	1,177,000.00	-	-	-	1,177,000.00	1,177,000.00	207,753.00	-	-	-	207,753.00	82,205.00	-	-	-	82,205.00	-	969,247.00	-	125,548.00
-	1,177,000.00	1,177,000.00	-	-	-	1,177,000.00	1,177,000.00	207,753.00	-	-	-	207,753.00	82,205.00	-	-	-	82,205.00	-	969,247.00	-	125,548.00
-	1,096,000.00	1,096,000.00	-	-	-	1,096,000.00	1,096,000.00	142,425.46	-	-	-	142,425.46	-	-	-	-	-	-	953,574.54	-	142,425.46
-	1,096,000.00	1,096,000.00	-	-	-	1,096,000.00	1,096,000.00	142,425.46	-	-	-	142,425.46	-	-	-	-	-	-	953,574.54	-	142,425.46
-	1,176,500.00	1,176,500.00	-	500.00	-	1,176,000.00	1,176,500.00	504,516.60	-	-	-	504,516.60	49,412.39	-	-	-	49,412.39	-	671,983.40	-	455,104.21
-	588,000.00	588,000.00	-	-	-	588,000.00	588,000.00	382,868.30	-	-	-	382,868.30	-	-	-	-	-	-	205,131.70	-	382,868.30
-	568,000.00	568,000.00	-	(20,000.00)	-	588,000.00	568,000.00	105,278.10	-	-	-	105,278.10	49,412.39	-	-	-	49,412.39	-	462,721.90	-	55,865.71
-	2,341,500.00	2,341,500.00	-	(10,500.00)	-	2,352,000.00	2,341,500.00	12,402.62	-	-	-	12,402.62	-	-	-	-	-	-	2,329,097.38	-	12,402.62
-	1,170,500.00	1,170,500.00	-	(5,500.00)	-	1,176,000.00	1,170,500.00	2,023.57	-	-	-	2,023.57	-	-	-	-	-	-	1,168,476.43	-	2,023.57
-	1,171,000.00	1,171,000.00	-	(5,000.00)	-	1,176,000.00	1,171,000.00	10,379.05	-	-	-	10,379.05	-	-	-	-	-	-	1,160,620.95	-	10,379.05
-	1,704,000.00	1,704,000.00	-	(60,000.00)	-	1,764,000.00	1,704,000.00	111,800.00	-	-	-	111,800.00	1,800.00	-	-	-	1,800.00	-	1,592,200.00	-	110,000.00
-	1,136,000.00	1,136,000.00	-	(40,000.00)	-	1,176,000.00	1,136,000.00	1,800.00	-	-	-	1,800.00	1,800.00	-	-	-	1,800.00	-	1,134,200.00	-	-
-	568,000.00	568,000.00	-	(20,000.00)	-	588,000.00	568,000.00	1,800.00	-	-	-	1,800.00	1,800.00	-	-	-	1,800.00	-	566,200.00	-	-
-	568,000.00	568,000.00	-	(20,000.00)	-	588,000.00	568,000.00	-	-	-	-	-	-	-	-	-	-	-	568,000.00	-	-
-	568,000.00	568,000.00	-	(20,000.00)	-	588,000.00	568,000.00	110,000.00	-	-	-	110,000.00	-	-	-	-	-	-	458,000.00	-	110,000.00
-	25,832,000.00	25,832,000.00	-	-	-	25,832,000.00	25,832,000.00	24,216,565.14	-	-	-	24,216,565.14	4,470,438.58	-	-	-	4,470,438.58	-	1,615,434.86	-	19,746,126.56
-	588,000.00	588,000.00	-	-	-	588,000.00	588,000.00	398,352.50	-	-	-	398,352.50	51,548.25	-	-	-	51,548.25	-	189,647.50	-	346,804.25
-	588,000.00	588,000.00	-	-	-	588,000.00	588,000.00	247,022.00	-	-	-	247,022.00	15,805.00	-	-	-	15,805.00	-	340,978.00	-	231,217.00
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	111,235.00	-	-	-	111,235.00	-	-	-	-	-	-	35,765.00	-	111,235.00
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	111,235.00	-	-	-	111,235.00	-	-	-	-	-	-	35,765.00	-	111,235.00
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	-	-	-	-	-	-	-	-	-	-	-	147,000.00	-	-
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	135,787.00	-	-	-	135,787.00	15,805.00	-	-	-	15,805.00	-	11,213.00	-	119,982.00
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	135,787.00	-	-	-	135,787.00	15,805.00	-	-	-	15,805.00	-	11,213.00	-	119,982.00
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	-	-	-	-	-	-	-	-	-	-	-	147,000.00	-	-
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	-	-	-	-	-	-	-	-	-	-	-	147,000.00	-	-
-	578,000.00	578,000.00	-	(10,000.00)	-	588,000.00	578,000.00	105,097.88	-	-	-	105,097.88	82,106.00	-	-	-	82,106.00	-	472,902.12	-	22,991.88
-	5,000.00	5,000.00	-	5,000.00	-	-	5,000.00	758.00	-	-	-	758.00	758.00	-	-	-	758.00	-	4,242.00	-	-
-	5,000.00	5,000.00	-	5,000.00	-	-	5,000.00	758.00	-	-	-	758.00	758.00	-	-	-	758.00	-	4,242.00	-	-
-	573,000.00	573,000.00	-	(15,000.00)	-	588,000.00	573,000.00	104,339.88	-	-	-	104,339.88	81,348.00	-	-	-	81,348.00	-	468,660.12	-	22,991.88
-	3,607,000.00	3,607,000.00	-	-	-	3,607,000.00	3,607,000.00	532,495.00	-	-	-	532,495.00	94,960.00	-	-	-	94,960.00	-	3,074,505.00	-	437,535.00
-	568,000.00	568,000.00	-	(20,000.00)	-	588,000.00	568,000.00	-	-	-	-	-	-	-	-	-	-	-	568,000.00	-	-
-	1,905,000.00	1,905,000.00	-	140,000.00	-	1,765,000.00	1,905,000.00	524,225.00	-	-	-	524,225.00	94,960.00	-	-	-	94,960.00	-	1,380,775.00	-	429,265.00
-	568,000.00	568,000.00	-	(20,000.00)	-	588,000.00	568,000.00	-	-	-	-	-	-	-	-	-	-	-	568,000.00	-	-
-	566,000.00	566,000.00	-	(20,000.00)	-	586,000.00	566,000.00	8,270.00	-	-	-	8,270.00	-	-	-	-	-	-	557,730.00	-	8,270.00
-	566,000.00	566,000.00	-	(20,000.00)	-	586,000.00	566,000.00	8,270.00	-	-	-	8,270.00	-	-	-	-	-	-	557,730.00	-	8,270.00
-	38,688,000.00	38,688,000.00	-	-	-	38,688,000.00	38,688,000.00	26,478,430.20	-	-	-	26,478,430.20	4,848,275.22	-	-	-	4,848,275.22	-	12,209,569.80	-	21,630,154.98
-	9,315,000.00	9,315,000.00	-	-	-	9,315,000.00	9,315,000.00	711,180.72	-	-	-	711,180.72	-	-	-	-	-	-	8,603,819.28	-	711,180.72
-	9,315,000.00	9,315,000.00	-	-	-	9,315,000.00	9,315,000.00	711,180.72	-	-	-	711,180.72	-	-	-	-	-	-	8,603,819.28	-	711,180.72
-	9,315,000.00	9,315,000.00	-	-	-	9,315,000.00	9,315,000.00	711,180.72	-	-	-	711,180.72	-	-	-	-	-	-	8,603,819.28	-	711,180.72
-	48,003,000.00	48,003,000.00	-	-	-	48,003,000.00	48,003,000.00	27,189,610.92	-	-	-	27,189,610.92	4,848,275.22	-	-	-	4,848,275.22	-	20,813,389.08	-	22,341,335.70
-	3,094,000.00	3,094,000.00	-	-	-	3,094,000.00	3,094,000.00	1,702,377.21	-	-	-	1,702,377.21	-	-	-	-	-	-	1,391,622.79	-	1,702,377.21
-	3,094,000.00	3,094,000.00	-	-	-	3,094,000.00	3,094,000.00	1,702,377.21	-	-	-	1,702,377.21	-	-	-	-	-	-	1,391,622.79	-	1,702,377.21
-	2,368,000.00	2,368,000.00	-	-	-	2,368,000.00	2,368,000.00	1,248,885.00	-	-	-	1,248,885.00	-	-	-	-	-	-	1,119,115.00	-	1,248,885.00
-	2,274,000.00	2,274,000.00	-	-	-	2,274,000.00	2,274,000.00	1,248,885.00	-	-	-	1,248,885.00	-	-	-	-	-	-	1,025,115.00	-	1,248,885.00
-	5,462,000.00	5,462,000.00	-	-	-	5,462,000.00	5,462,000.00	2,951,262.21	-	-	-	2,951,262.21	-	-	-	-	-	-	2,510,737.79	-	2,951,262.21
-	113,610,000.00	113,610,000.00	-	-	-	113,610,000.00	113,610,000.00	2,951,262.21	-	-	-	2,951,262.21	-	-	-	-	-	-	110,658,737.79	-	2,951,262.21

-	1,177,000.00	1,177,000.00	-	-	-	1,177,000.00	1,177,000.00	207,753.00	-	-	-	207,753.00	82,205.00	-	-	-	82,205.00	-	969,247.00	-	125,548.00
-	1,177,000.00	1,177,000.00	-	-	-	1,177,000.00	1,177,000.00	207,753.00	-	-	-	207,753.00	82,205.00	-	-	-	82,205.00	-	969,247.00	-	125,548.00
-	4,190,000.00	4,190,000.00	-	-	-	4,190,000.00	4,190,000.00	1,844,802.67	-	-	-	1,844,802.67	-	-	-	-	-	2,345,197.33	-	1,844,802.67	
-	4,190,000.00	4,190,000.00	-	-	-	4,190,000.00	4,190,000.00	1,844,802.67	-	-	-	1,844,802.67	-	-	-	-	-	2,345,197.33	-	1,844,802.67	
-	1,176,500.00	1,176,500.00	-	500.00	-	1,176,500.00	1,176,500.00	504,516.60	-	-	-	504,516.60	49,412.39	-	-	-	49,412.39	-	671,983.40	-	455,104.21
-	568,000.00	568,000.00	-	(20,000.00)	-	588,000.00	568,000.00	105,278.10	-	-	-	105,278.10	49,412.39	-	-	-	49,412.39	-	462,721.90	-	55,865.71
-	2,341,500.00	2,341,500.00	-	(10,500.00)	-	2,352,000.00	2,341,500.00	12,402.62	-	-	-	12,402.62	-	-	-	-	-	2,329,097.38	-	12,402.62	
-	1,170,500.00	1,170,500.00	-	(5,500.00)	-	1,176,000.00	1,170,500.00	2,023.57	-	-	-	2,023.57	-	-	-	-	-	1,168,476.43	-	2,023.57	
-	1,171,000.00	1,171,000.00	-	(5,000.00)	-	1,176,000.00	1,171,000.00	10,379.05	-	-	-	10,379.05	-	-	-	-	-	1,160,620.95	-	10,379.05	
-	1,704,000.00	1,704,000.00	-	(60,000.00)	-	1,764,000.00	1,704,000.00	111,800.00	-	-	-	111,800.00	1,800.00	-	-	-	1,800.00	-	1,592,200.00	-	110,000.00
-	1,136,000.00	1,136,000.00	-	(40,000.00)	-	1,176,000.00	1,136,000.00	1,800.00	-	-	-	1,800.00	1,800.00	-	-	-	1,800.00	-	1,134,200.00	-	-
-	568,000.00	568,000.00	-	(20,000.00)	-	588,000.00	568,000.00	1,800.00	-	-	-	1,800.00	1,800.00	-	-	-	1,800.00	-	566,200.00	-	-
-	568,000.00	568,000.00	-	(20,000.00)	-	588,000.00	568,000.00	-	-	-	-	-	-	-	-	-	-	568,000.00	-	-	
-	568,000.00	568,000.00	-	(20,000.00)	-	588,000.00	568,000.00	110,000.00	-	-	-	110,000.00	-	-	-	-	-	458,000.00	-	110,000.00	
-	28,200,000.00	28,200,000.00	-	-	-	28,200,000.00	28,200,000.00	25,465,450.14	-	-	-	25,465,450.14	4,470,438.58	-	-	-	4,470,438.58	-	2,734,549.86	-	20,995,011.56
-	28,106,000.00	28,106,000.00	-	-	-	28,106,000.00	28,106,000.00	25,465,450.14	-	-	-	25,465,450.14	4,470,438.58	-	-	-	4,470,438.58	-	2,640,549.86	-	20,995,011.56
-	588,000.00	588,000.00	-	-	-	588,000.00	588,000.00	398,352.50	-	-	-	398,352.50	51,548.25	-	-	-	51,548.25	-	189,647.50	-	346,804.25
-	588,000.00	588,000.00	-	-	-	588,000.00	588,000.00	398,352.50	-	-	-	398,352.50	51,548.25	-	-	-	51,548.25	-	189,647.50	-	346,804.25
-	588,000.00	588,000.00	-	-	-	588,000.00	588,000.00	247,022.00	-	-	-	247,022.00	15,805.00	-	-	-	15,805.00	-	340,978.00	-	231,217.00
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	111,235.00	-	-	-	111,235.00	-	-	-	-	-	35,765.00	-	111,235.00	
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	111,235.00	-	-	-	111,235.00	-	-	-	-	-	35,765.00	-	111,235.00	
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	-	-	-	-	-	-	-	-	-	-	147,000.00	-	-	
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	-	-	-	-	-	-	-	-	-	-	147,000.00	-	-	
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	135,787.00	-	-	-	135,787.00	15,805.00	-	-	-	15,805.00	-	11,213.00	-	119,982.00
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	135,787.00	-	-	-	135,787.00	15,805.00	-	-	-	15,805.00	-	11,213.00	-	119,982.00
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	-	-	-	-	-	-	-	-	-	-	-	147,000.00	-	-
-	147,000.00	147,000.00	-	-	-	147,000.00	147,000.00	-	-	-	-	-	-	-	-	-	-	-	147,000.00	-	-
-	578,000.00	578,000.00	-	(10,000.00)	-	588,000.00	578,000.00	105,097.88	-	-	-	105,097.88	82,106.00	-	-	-	82,106.00	-	472,902.12	-	22,991.88
-	5,000.00	5,000.00	-	5,000.00	-	-	5,000.00	758.00	-	-	-	758.00	758.00	-	-	-	758.00	-	4,242.00	-	-
-	5,000.00	5,000.00	-	5,000.00	-	-	5,000.00	758.00	-	-	-	758.00	758.00	-	-	-	758.00	-	4,242.00	-	-
-	573,000.00	573,000.00	-	(15,000.00)	-	588,000.00	573,000.00	104,339.88	-	-	-	104,339.88	81,348.00	-	-	-	81,348.00	-	468,660.12	-	22,991.88
-	3,607,000.00	3,607,000.00	-	80,000.00	-	3,527,000.00	3,607,000.00	532,495.00	-	-	-	532,495.00	94,960.00	-	-	-	94,960.00	-	3,074,505.00	-	437,535.00
-	568,000.00	568,000.00	-	(20,000.00)	-	588,000.00	568,000.00	-	-	-	-	-	-	-	-	-	-	568,000.00	-	-	
-	1,905,000.00	1,905,000.00	-	140,000.00	-	1,765,000.00	1,905,000.00	524,225.00	-	-	-	524,225.00	94,960.00	-	-	-	94,960.00	-	1,380,775.00	-	429,265.00
-	568,000.00	568,000.00	-	(20,000.00)	-	588,000.00	568,000.00	-	-	-	-	-	-	-	-	-	-	568,000.00	-	-	
-	566,000.00	566,000.00	-	(20,000.00)	-	586,000.00	566,000.00	8,270.00	-	-	-	8,270.00	-	-	-	-	-	557,730.00	-	8,270.00	
-	566,000.00	566,000.00	-	(20,000.00)	-	586,000.00	566,000.00	8,270.00	-	-	-	8,270.00	-	-	-	-	-	557,730.00	-	8,270.00	
-	44,150,000.00	44,150,000.00	-	-	-	44,150,000.00	44,150,000.00	29,429,692.41	-	-	-	29,429,692.41	4,848,275.22	-	-	-	4,848,275.22	-	14,720,307.59	-	24,581,417.19
-	117,463,000.00	117,463,000.00	-	-	-	117,463,000.00	117,463,000.00	711,180.72	-	-	-	711,180.72	-	-	-	-	-	116,751,819.28	-	711,180.72	
-	117,463,000.00	117,463,000.00	-	-	-	117,463,000.00	117,463,000.00	711,180.72	-	-	-	711,180.72	-	-	-	-	-	116,751,819.28	-	711,180.72	
-	117,463,000.00	117,463,000.00	-	-	-	117,463,000.00	117,463,000.00	711,180.72	-	-	-	711,180.72	-	-	-	-	-	116,751,819.28	-	711,180.72	
-	161,613,000.00	161,613,000.00	-	-	-	161,613,000.00	161,613,000.00	30,140,873.13	-	-	-	30,140,873.13	4,848,275.22	-	-	-	4,848,275.22	-	131,472,126.87	-	25,292,597.91