

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2020

Department : Environment and Natural Resources  
 Agency/Bureau/Office : **CORDILLERA ADMINISTRATIVE REGION**  
 Operating Unit : CAR-Regionwide  
 Organization Code (UACS) : 10 001 03 00014

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>OPERATIONS</b>												
<b>OO1: Natural Resources Sustainably Managed</b>												
<b>Natural Resources Enforcement and Regulatory Program</b>												
<b>A. MANAGEMENT OF FORESTLAND AND FOREST RESOURCES</b>												
A.1 Issuance of cutting/harvesting permits and WPP												
-Application documents reviewed/evaluated and endorsed to CO/OUFO with recommendations for approval, otherwise, returned to CENRO/PENRO 'concerned with comments for further action (no.)	15	45	45	15	120	60	-	-	-	-	(45)	
REGIONAL OFFICE	15	45	45	15	120	98					(83)	
ABRA	2	2	6		10	2					-	
APAYAO	3	4	3		10	4					(1)	
BENGUET	11	13	13	13	50	36					(25)	
IFUGAO	5	7	6	2	20	15					(10)	
KALINGA		10	10		20						-	
MOUNTAIN PROVINCE	2	4	4		10	3					(1)	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A.2 Inventory/Scanning/grooming of records for issued Tenorial Instruments-RO	30	60	30	11	131	31					(1)	
A.3 . Assessment of Certificate of Stewardship Contract (CSC) holders - CSC assessed with report to FMB indicating categorical recommendation (renewal/cancellation/for re-evaluation) (no.)	550	803	724	501	2,578	556	-	-	-	556	(6)	
ABRA	151	152	151	189	643	153					(2)	
APAYAO	45	65	50	79	239	65					(20)	
BENGUET	32	32	32		96						32	
IFUGAO	127	254	191	93	665	145					(18)	
KALINGA	75	160	181	140	556	69					6	
MOUNTAIN PROVINCE	120	140	119		379	124					(4)	
A.4. Compliance monitoring of Existing Tenorial Instrument holders -Tenorial Instrument holders monitored of tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no.)												
Progress Monitoring: CENRO(Monthly, PENRO (Quarterly)	116	116	116	116	116	96	-	-	-	-	20	Fieldwork was
ABRA	20	20	20	20	20	10					10	suspended due to
APAYAO	20	20	20	20	20	20					-	COVID-19
BENGUET	18	18	18	18	18	18					-	
IFUGAO	23	23	23	23	23	23					-	
KALINGA	25	25	25	25	25	15					10	
MOUNTAIN PROVINCE	10	10	10	10	10	10					-	
-Tenure/ permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented, and FMB-Semi-annual monitoring (no.) REGIONAL OFFICE	46	70	61	55	116						46	Demand driven

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
-Forest revenue collected (in Php) with Official Receipts (in PhP)	15,240	190,553	67,443	206,725	<b>479,961</b>	527,227	-	-	-	-	(511,987)	
ABRA	15,240	14,400		7,200	<b>36,840</b>	112,710					(97,470)	
BENGUET		3,000	67,443		<b>70,443</b>	136,109					(136,109)	
IFUGAO		3,000		151,110	<b>154,110</b>	188,389					(188,389)	
KALINGA		170,153		9,535	<b>179,688</b>	89,599					(89,599)	
MOUNTAIN PROVINCE				38,880	<b>38,880</b>	420					(420)	
A.5 Performance evaluation of Community-Based Forest Management Agreement(CBFMA)												
-CBFMA evaluated with categorical recommendation endorsed to FMB (no.)			4	1	<b>5</b>							
ABRA			1		<b>1</b>							
APAYAO			1		<b>1</b>							
BENGUET			1		<b>1</b>							
MOUNTAIN PROVINCE			1	1	<b>2</b>							
A6. Delineation of Production & Protection Forest												
- Production/Protection Forest delineated (km.)	50	250	250	50	<b>600</b>	33	-	-	-	-	17	Movement of
ABRA	50	150	150	50	<b>400</b>	33					17	personnel was
APAYAO		40	60		<b>100</b>						-	hampered by
MOUNTAIN PROVINCE		60	40		<b>100</b>						-	lockdown
<b>B. FOREST PROTECTION</b>												
Menu 1. Provision of Full Logistics and Material Support Essential in Forest Law Enforcement												
1.1 Procurement of Technical Equipment and Gadgets												
- Technical Equipment Procured (no.)												
a.Two-way Handheld Radio with base												
'Two-way Handheld Radio with base procured	6				<b>6</b>						6	Delivery of items
ABRA	1				<b>1</b>						1	affected by
APAYAO	1				<b>1</b>						1	COVID-19
BENGUET	1				<b>1</b>						1	
IFUGAO	1				<b>1</b>						1	
KALINGA	1				<b>1</b>						1	
MOUNTAIN PROVINCE	1				<b>1</b>						1	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
b. Geotagging Device (2/office)													
-Geotagging Device Procured (no.)	38				38	6						32	Delivery of items
REGIONAL OFFICE	2				2							2	affected by
ABRA	6				6							6	COVID-19
APAYAO	6				6							6	
BENGUET	6				6	6						-	
IFUGAO	6				6							6	
KALINGA	6				6							6	
MOUNTAIN PROVINCE	6				6								
1.2 Procurement og AGIS Software(1/PENRO)													
-AGISsoftware procured (no.)	7				7	1						6	Delivery of items
REGIONAL OFFICE	1				1							1	affected by
ABRA	1				1							1	COVID-19
APAYAO	1				1							1	
BENGUET	1				1	1						-	
IFUGAO	1				1							1	
KALINGA	1				1							1	
MOUNTAIN PROVINCE	1				1								
1.3. Acquistion of motor vehicles													
- Motorcycles purchased (no.)	24	-	-	-	24	4	-	-	-	-	-	20	Delivery of items
ABRA	4				4							4	affected by
APAYAO	4				4							4	COVID-19
BENGUET	4				4	4						-	
IFUGAO	4				4							4	
KALINGA	4				4							4	
MOUNTAIN PROVINCE	4				4							4	
1.4 Repair/upgrading of CCTVs and other ICT equipments installed in the checkpoints													
-Equipment repaired/upgraded (no.)													
REGIONAL OFFICE	4	6	2	2	14							4	Procurement activities suspended like BAC meetings, canvassing, etc. due to lockdown

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
Menu 3. Active Involvement of Forest Communities & other Stakeholders in Forest Protection and Law Enforcement Undertakings													
3.1 Deputation/operationalization of individuals and group volunteers in the in the localities as													
DENROs (no.)	24	24	24	24	24	45	-	-	-	45	(21)		
ABRA	4	4	4	4	4	8				8	(4)		
APAYAO	4	4	4	4	4	2				2	2		
BENGUET	4	4	4	4	4	4				4	-		
IFUGAO	4	4	4	4	4	4				4	-		
KALINGA	4	4	4	4	4	4				4	-		
MOUNTAIN PROVINCE	4	4	4	4	4	23				23	(19)		
3.2. Hiring of Forest Guards (DENR-OPAPP initiative)													
-Forest Guards hired	518	518	518	518	518	500	-	-	-	500	18	Personnel involved	
ABRA	90	90	90	90	90	90				90	-	has limited	
APAYAO	101	101	101	101	101	100				100	1	movement due to	
BENGUET	27	27	27	27	27	27				27	-	ECQ. Some staff	
IFUGAO	36	36	36	36	36	34				34	2	assists in	
KALINGA	157	157	157	157	157	157				157	-	manning	
MOUNTAIN PROVINCE	107	107	107	107	107	92				92	15	COVID-19 checkpoints	
3.3. Deputation and engagement of green brigade for Mt. Sto. Tomas Forest Reserve													
BENGUET	8	8	8	8	8	8				8	-	Some did not renew their contracts	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Menu 5. Sustained a well-planned Information, Education, & Communications (IEC )campaign regionwide down to CENRO level coordination with RPAO)												
5.1 Involvement of forest communities in forest protection works	12	9	8	17	46	17	-	-	-	-	(5)	
ABRA	2			4	6	2					-	
APAYAO	2		2	2	6	1					1	
BENGUET		3		3	6						-	
IFUGAO	4	4	4	4	16	7					(3)	
KALINGA	2		2	2	6	2					-	
MOUNTAIN PROVINCE	2	2		2	6	5					(3)	
Menu 6. Consistent apprehension, and mandatory administrative adjudication and confiscation of undocumented forest products including conveyances and other implements												
6.1. Apprehension of undocumented forest products including NTFPs, vehicles, equipments and other implements thru proper channels	2,944	11,511	13,482	4,993	32,930	28,315.59	-	-	-	26,163	(25,372)	
ABRA		167	223	56	446	3,073.57				3,074	(3,074)	
APAYAO	1,774	2,660	4,434		8,868	12,070.37				12,070	(10,296)	
BENGUET	442	1,768	1,326	884	4,420	2,152.96				2,915	(1,711)	
IFUGAO		833	1,388	555	2,776	2,914.67				3,585	(2,915)	
KALINGA		3,655	3,198	2,284	9,137	3,585.00				4,519	(3,585)	
MOUNTAIN PROVINCE	728	2,428	2,913	1,214	7,283	4,519.02				-	(3,791)	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
6.2. Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office												
brd. ft.	2,944	11,511	13,482	4,993	32,930	28,315.59	-	-	-	28,316	(25,372)	
ABRA		167	223	56	446	3,073.57				3,074	(3,074)	
APAYAO	1,774	2,660	4,434		8,868	12,070.37				12,070	(10,296)	
BENGUET	442	1,768	1,326	884	4,420	2,152.96				2,153	(1,711)	
IFUGAO		833	1,388	555	2,776	2,914.67				2,915	(2,915)	
KALINGA		3,655	3,198	2,284	9,137	3,585.00				3,585	(3,585)	
MOUNTAIN PROVINCE	728	2,428	2,913	1,214	7,283	4,519.02				4,519	(3,791)	
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances and implements												
-Administrative adjudication proceedings carried out (no.)	13	21	19	9	62	17	-	-	-	17	(4)	
ABRA	2	2	2		6	1				1	1	
APAYAO	2	4	4	1	11	4				4	(2)	
BENGUET	5	5	5	3	18	2				2	3	
IFUGAO	2	2	2	1	7	3				3	(1)	
KALINGA		4	4	2	10	2				2	(2)	
MOUNTAIN PROVINCE	2	4	2	2	10	5				5	(3)	
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases												
7.1 Support to investigation, filing and prosecution of criminal complaints												
-Cases filed with actions taken (no.) - CENRO												
- Report endorsed to regional office with actions taken (no) -PENRO												
-Report endorsed to OUF0 cc FMB with actionstaken (no) - RO												
REGIONAL OFFICE		7	7	4	18	5						
ABRA		1	1		2	2						
APAYAO		1	1		2							
BENGUET		2	2	2	6	1						
IFUGAO		1	1		2							
KALINGA		1	2	1	4	2						
MOUNTAIN PROVINCE		1		1	2							

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
7.2 Hiring of Legal Assistant III (no.)	18	18	18	18	18	-	-	-	-	-	18	Deliberation suspended
ABRA	3	3	3	3	3					-	3	
APAYAO	3	3	3	3	3					-	3	
BENGUET	3	3	3	3	3					-	3	
IFUGAO	3	3	3	3	3					-	3	
KALINGA	3	3	3	3	3					-	3	
MOUNTAIN PROVINCE	3	3	3	3	3					-	3	
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System												
10.1 Support to Full Operationalization of Lawin System												
'-Distance patrolled (km)with reports submitted with actions taken)	1,470	1,625	1,525	1,500	6,120	2,188.030	-	-	-	2,188	(718)	
ABRA	180	180	180	180	720	185.310				185	(5)	
APAYAO	390	390	390	390	1,560	786.26				786	(396)	
BENGUET	270	270	270	270	1,080	285.50				286	(16)	
IFUGAO	210	210	210	210	840	319.54				320	(110)	
KALINGA	270	270	270	270	1,080	250.06				250	20	
MOUNTAIN PROVINCE	150	305	205	180	840	361				361	(211)	
-Patrols conducted (no.)	273	273	273	273	1,092	276	-	-	-	276	(3)	
ABRA	15	15	15	15	60	28				28	(13)	
APAYAO	78	78	78	78	312	75				75	3	
BENGUET	30	30	30	30	120	29				29	1	
IFUGAO	48	48	48	48	192	67				67	(19)	
KALINGA	54	54	54	54	216	29				29	25	
MOUNTAIN PROVINCE	48	48	48	48	192	48				48	-	
'-Reports submitted with atleast 75% of the observed threats had action taken (no.)(monthly)	3	3	3	3	12	3	-	-	-	15	-	
ABRA	3	3	3	3	12	0				0	3	
APAYAO	3	3	3	3	12	3				3	-	
BENGUET	3	3	3	3	12	3				3	-	
IFUGAO	3	3	3	3	12	3				3	-	
KALINGA	3	3	3	3	12	3				3	-	
MOUNTAIN PROVINCE	3	3	3	3	12	3				3	-	



PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
-Quarterly Patrol Plan endorsed to Regional Office (RO to FMB)	1	1	1	1	4	1	-	-	-	1	-	
ABRA	1	1	1	1	4	1				1	-	
APAYAO	1	1	1	1	4	1				1	-	
BENGUET	1	1	1	1	4	1				1	-	
IFUGAO	1	1	1	1	4	1				1	-	
KALINGA	1	1	1	1	4	1				1	-	
MOUNTAIN PROVINCE	1	1	1	1	4	1				1	-	
<b>-Strategic Planning and Assessment conducted (no.)</b>		<b>7</b>		<b>7</b>	<b>14</b>							
REGIONAL OFFICE		1		1	2							
ABRA		1		1	2							
APAYAO		1		1	2							
BENGUET		1		1	2							
IFUGAO		1		1	2							
KALINGA		1		1	2							
MOUNTAIN PROVINCE		1		1	2							
<b>Permit Issuance and Monitoring of Land and Land Resource Use</b>												
A. Management Patrimonial Properties												
A.1. Re-appraisal (Re-computation of annual/monthly occupancy fee) of Patrimonial Properties and other Government Assets & Properties												
-Re-appraisal (Re-computation of annual/monthly occupancy fee) conducted with re-appraisal report submitted (no.) Regional Office		2	2	1	5						-	
A. 2. Maintenance of patrimonial property database												
-Patrimonial Property databased maintained (no.)-Regional Office	1	1	1	1	1	1				1	-	
A.3. Monitoring in compliance to conditions of permits/leases/deeds issued												
-Compliance to conditions of permits/lease/deeds issued monitored (no.)-RO	1	1	1	1	1	1				1	-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A.4. Collection of Revenue from Sale/Lease of Patrimonial Properties -Revenue collected with Official Receipt (PhP"000) -R.O.	2,700	460	460	1,380	5,000	2,992,779				2,992,779	(2,990,079)	
A.5. Coordination/meeting with the LGUs/NGA for the improvement/development Plan over portion of Patrimonial Properties within OCT. No. 1 (Baguio City) -Meetings/coordinations conducted (no.)	1	1	1	1	4	3				3	(2)	
<b>Issuance of Protected Area Community-Based Resource Management Agreement and Monitoring of Protected Areas Wildlife Coastal and Marine Resources</b>												
1. Enforcement of PA, wildlife and cave laws, rules and regulatios 1.1 Wildlife permits issued (no.) -Wildlife permits issued (no.)-RO	2	6	1	1	10	5				5	(3)	
1.2 Inspection prior/after to the issuance of permit -Inspection conducted (no.)-RO	2	6	1	1	10	5				5	(3)	
1.3. Conduct of of Regional Wildlife Management Committee (RWMC) meeting/capability enhancement '-RWMC Meeting organized/conducted (no)-RO		1	1		2					-	-	
1.4 Conduct of IEC '-IEC conducted (no.)	1	1	1	1	4	2					(1)	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
1.5 Compliance monitoring of Wildlife permit holders													
- Wildlife permit holders monitored with report submitted to BMB (no.)	15	15	15	15	15	15	-	-	-	3,710	-		
Regional Office	15	15	15	15	15	15				15	-		
ABRA	5	5	5	5	5	6				6	(1)		
BENGUET	9	9	9	9	9	9				9	-		
KALINGA	1	1	1	1	1	1				1	-		
1.6 Collection of Revenue from Gratuitous Permit/ Local Transport Permit for Wildlife													
-Revenue collected (in PhP with Official Receipt (demand driven))	500	900	500	600	2,500	2,620	-	-	-	1,074	(2,120)		
Regional Office	200	600	100	100	1,000	1,720				1,720	(1,520)		
BENGUET	300	300	400	500	1,500	900				900	(600)		
										-	-		
2. Mobilization of Wildlife Enforcement Officers (WEOs)													
-WEOs deputized and mobilized (no.) of individuals/groups)	24	24	24	24	24	87	-	-	-	87	(63)		
ABRA	4	4	4	4	4	42				42	(38)		
APAYAO	4	4	4	4	4	2				2	2		
BENGUET	4	4	4	4	4	4				4	-		
IFUGAO	4	4	4	4	4	30				30	(26)		
KALINGA	4	4	4	4	4	4				4	-		
MOUNTAIN PROVINCE	4	4	4	4	4	5				5	(1)		

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
-Monthly Reports submitted to Regional Office (CENROs to submit to PENRO and PENRO to endorse to RO)	3	3	3	3	12	3	-	-	-	18	-	
ABRA	3	3	3	3	12	3				3	-	
APAYAO	3	3	3	3	12	3				3	-	
BENGUET	3	3	3	3	12	3				3	-	
IFUGAO	3	3	3	3	12	3				3	-	
KALINGA	3	3	3	3	12	3				3	-	
MOUNTAIN PROVINCE	3	3	3	3	12	3				3	-	
'-Consolidated Monthly Reports submitted to BMB (no.)-RO	3	3	3	3	12	3				3	-	
Procurement of Uniforms (Vest) for WEOs -Vest Procured_RO	50				50						-	
<b>A.03.g.4 OPERATION AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES ACTIVITIES</b>												
1. Provisions operation against illegal environment and natural resources activities (DENR, MGB & EMB) -Joint operations activities conducted (no.) RO	2	3	3	2	10	3				3	(1)	
2. Strengthening of Multisectoral Forest Protection Task Force (Cordillera Regional Task Force (CRTF)/ Environmental Protection & Enforcement Task Force (EPETF) -CRTF/EPETF Meetings conducted (no.) -RO	1	1	1	1	4					-	1	CRTF Meeting scheduled on March 12, 2020 was deferred to a later date due the threat of COVID-19

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	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>												
<b>BIODIVERSITY MANAGEMENT</b>												
<b>A.03.d Protected Area Management and Development</b>												
<b>Sub-Program Outcome Indicators:% natural Ecosystems maintained and improved based on 2016 level &amp; increase in number of Biodiversity conservation-related jobs , generated improved Knowledge, Attitude, Practices on Biodiversity</b>												
<b>d. 1. Protected Areas, Caves and Wetlands Development and Management</b>												
<b>1. Initial component of Protected Area</b>												
-Provide maps and technical descriptions												
-Conduct public consultations and w/all LGU												
-Conduct Suitability assessment (PASA)												
- Onsite and secondary collection of data												
a. Conduct of PA Suitability Assessment (PASA) with maps and technical descriptions and conduct public consultations with LGUs/ barangay and communities												
'-PASA conducted (no.)	1	-	1	-	2	1				1	-	
ABRA (Tineg-Binongan River)	1				1					-	1	Conducted team orientation & workshop on PASA on February 6, 2020. Impementation of succeeding activities were affected by the ECQ
KALINGA (Guinaang, Pasil)			1		1	1				1	(1)	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b. Consultation meetings with elected government officials/LGUs conducted (no.)-REGIONAL OFFICE	1		1		2	1					-	
<b>2. Conduct of Survey and Registration of Protected Area Occupants (SRPAO)</b> -SRPAO/SEAMS Conducted (no. of Barangays) MDNP				14	14							
BENGUET				11	11							
MT. PROV.				3	3						-	
<b>3. Protected Area Habitat Protection</b> <b>a. Communication, Education and Public Awareness</b>												
a.1 Knowledge Attitude and Practices (KAP) report submitted (no.)	-	2	1	1	4	3	-	-	-	-	(2)	
Regional Office		1			1	1					(1)	
ABRA		1			1	1					(1)	
BENGUET				1	1						-	
KALINGA			1		1	1					(1)	
b. Communication staff hired (no.)	5	5	5	5	5	5	-	-	-	-	-	
Regional Office	1	1	1	1	1	1					-	
BENGUET	2	2	2	2	2	2					-	
KALINGA	1	1	1	1	1	1					-	
MOUNTAIN PROVINCE	1	1	1	1	1	1					-	
c. Monitoring of Priority Protected Areas with Reports submitted (no.)	5	5	5	5	5	5	-	-	-	-	-	
ABRA (CHNP)	1	1	1	1	1	1					-	
BENGUET (UARBRR, MHWFR, LAWFR)	3	3	3	3	3	3					-	
KALINGA (BBNP)	1	1	1	1	1	1					-	

Orientation of enumerators was postponed due to ECQ

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>- Implementation of Biodiversity Monitoring System (BMS)</b>												
a. BMS conducted and presented to PAMB with submitted report (no.)	9	-	9	-	18	9	-	-	-	-	-	
ABRA	1		1		2	1					-	
BENGUET	5		5		10	5					-	
IFUGAO	1		1		2	1					-	
KALINGA	1		1		2	1					-	
MOUNTAIN PROVINCE	1		1		2	1					-	
b. BMS summary report reviewed and analyzed submitted to BMB (no.) -RO	1		1		2	1					-	
<b>4. PAMB Operationalization</b>												
a. PAMB Meeting												
-Minutes of meetings conducted with PAMB Resolution submitted (no.)	7	7	7	7	28	7	-	-	-	7	-	
ABRA	1	1	1	1	4	1				1	-	
BENGUET	5	5	5	5	20	5				5	-	
KALINGA	1	1	1	1	4	1				1	-	
b. Conduct of PAMB Summit												
-PAMB Summit conducted (no.)		1			1						-	
<b>5. Strengthening PA Protection and Patrolling</b>												
<b>-Protection of Wildlife Sanctuaries, Mossy &amp; Pine Forests, Strict Protection Zone and other PA areas</b>												
a. Hiring of Forest Rangers												
Forest Rangers hired (no)	20	20	20	20	20	20	-	-	-	20	-	
ABRA (CHNP,	1	1	1	1	1	1				1	-	
BENGUET	14	14	14	14	14	14				14	-	
IFUGAO	2	2	2	2	2	2				2	-	
KALINGA	2	2	2	2	2	2				2	-	
MT. PROVINCE	1	1	1	1	1	1				1	-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b. Volunteer brigades engaged (no.)	16	16	16	16	16	18	-	-	-	-	(2)	
ABRA (CHNP,	1	1	1	1	1	1					-	
BENGUET	10	10	10	10	10	10					-	
IFUGAO	2	2	2	2	2	4					(2)	
KALINGA	2	2	2	2	2	2					-	
MT. PROVINCE	1	1	1	1	1	1					-	
c PA Enforcement Officer hired staff (no.)	7	7	7	7	7	7	-	-	-	7	-	
ABRA	1	1	1	1	1	1				1	-	
BENGUET	3	3	3	3	3	3				3	-	
IFUGAO	1	1	1	1	1	1				1	-	
KALINGA	1	1	1	1	1	1				1	-	
MT. PROVINCE	1	1	1	1	1	1				1	-	
<b>6. Ecotourism Management</b>												
<b>-Regional Ecotourism Committee Operations</b>												
a. Support to Protected Area Ecotourism Development Plan Implementation												
-PA Development Plan implemented (No.)												
Regional Office (BBNP)				1	1							
b. Conduct of Regional Ecotourism Summit												
-Regional Ecotourism Summit conducted (no.) -RO		1			1						-	
c. Maintenance of PA facilities												
-PA facilities maintained (no.)	3	3	3	3	3	3	-	-	-	-	-	
BENGUET (UARBRR)	2	2	2	2	2	2					-	
KALINGA (BBNP)	1	1	1	1	1	1					-	
d. Revenue Generation												
Statistical report submitted to PENRO												
-Number of visitors (no.)												
BENGUET	24,500	7,660	3,568	9,950	45,678	13,686					-	Arrival of visitors was reduced in March 2020 due to ECQ
-Fees collected (PhP)												
BENGUET	2,058	1,173	1,100	1,629	5,960	2,876.15	-	-	-	-	(818.15)	
a. PA Entrance Fee	1,280	707	697	980	3,664	2,717.09					(1,437.09)	
b. Facilities fee	738	416	403	559	2,116	116.81					621.19	
c. Other/filming fee	40	50		90	180	42.25					(2.25)	



PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>7. Management of Caves and Cave Resources</b>												
a. Cave Assessment and Classification												
Cave detailed assessment with technical description and maps and recommended classification from RCC and map												
-Cave assessed with recommended classification from RCC submitted and forwarded to Regional Office (no.)												
APAYAO		1			1	1				1	(1)	
-Reviewed and submitted classification of caves submitted (no.)			1		1					-	-	
b. Preparation of Cave Management Plan												
-Cave management plan prepared and submitted no.)			2		2							
APAYAO (Malayugan/Belang Cave)			1		1							
MT. PROVINCE (Lumiang Cave)			1		1							
-Cave management plans recommended for approval and endorsed to the OSED thru BMB (no.)-RO			1	1	2							
- Cave management plan implemented (no.) - RO	1	1	1	1	4	2					(2)	
ABRA (Tabong cave)	1				1	1					-	
APAYAO (Manacotae Cave)		1			1	1					(1)	
BENGUET (Bulalacao cave)			1		1						-	
KALINGA (Mangangab cave)				1	1	1					(1)	
c. Conduct/attendance of RCC meeting (no.)												
- RCC Meeting conducted (no.)			1		1						-	
d. Participation to Cave National Congress (CNC)												
- Cave National Congress participated (no.)-RO		1			1						-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
8. Inland Wetland Resiliency Assessment Program (WRAP) Extent of Inland Wetlands effectively managed												
a. On-site wetland management planning for lakes, swamps and marshes (to include disaster risk reduction measured) -Wetland Management Plan prepared (no.) BENGUET (MPNP lakes)			1		1							
b. Regional review of Wetland site management plan-Wetlands with management body partnership forged wetland conservation area functional (Magat Reservoir) -Wetland management Plan implemented (no.) -IFUGAO			1		1							
<b>WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM</b> Outcome Indicators: conservation status of nationally and globally threatened number of identified Invasive Alien Species (IASD)reduced												
<b>1. Implementation of Communication, Education, Education, Participation and Awareness</b>												
1.a. Conduct annual population count/survey/monitoring of priority threatened and endemic species (Phil Eagle) -Annual population count/survey/monitoring of priority threatened and endemic species conducted (no.) APAYAO		1			1					-	-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1.b Submission of reports on wildlife conservation activities undertaken -Wildlife conservation activities conducted with reports submitted (no.)	18	18	18	18	72	17	-	-	-	17	1	
ABRA	3	3	3	3	12	3				3	-	
APAYAO	3	3	3	3	12	2				2	1	
BENGUET	3	3	3	3	12	3				3	-	
IFUGAO	3	3	3	3	12	3				3	-	
KALINGA	3	3	3	3	12	3				3	-	
MOUNTAIN PROVINCE	3	3	3	3	12	3				3	-	
1.c Conduct of Asian Waterbird count with count report to BMB -Asian Waterbird count conducted with report submitted (no.) -RO	2				2	2				-	-	
1.d Identification of signthings & colony of fly fox sites or colony identify (no.) APAYAO		1			1					-	-	
<b>2. Operation &amp; Maintenance Wildlife Rescue Center (WRC)</b>												
a Rehabilitation of animals released back to the wild -Fauna rehabilitated & released back to the wild (no.)-RO				1	1					-	-	
b. Maintenance of Regional Wildlife Rescue Center (WRC) -Regional WRC maintained (No.)-RO	1	1	1	1	1	1				-	-	
b. Rehabilitation of Wildlife Rescue Center -Wildlife Rescue Center rehabilitated/ constructed (no.) -RO				1	1					-	-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>3. Establishment and Management of Critical Habitats (CH)</b>												
a. Identification and mapping of Critical Habitat												
-Assessment and mapping conducted (no.)				2	2							
IFUGAO (Mt. Ambulawag)				1	1							
KALINGA (Mt. Binaratan)				1	1							
b. Development of CH Management Plan (CHMP)												
- CH Mgmt Plan prepared and submitted to RO (no.) -MT. PROV				1	1					-	-	
- Critical Habitat Mgm't. plan reviewed (no.) - RO				1	1					-	-	
c. Implementation of Critical Habitat Plan												
-CHMP implemented (no.)										-	-	
Calababigan-Cagandungan CH -Apayao				1	1	1						
<b>A.03.d.3 COASTAL and MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM Management of Coastal and Marine Resources/Areas</b>												
1. Communication, Education and Public Awareness (CEPA) Strengthening of National Social Marketing Strategies (Communication, Advocacy and Partnership Building) Conduct of Special Events as of Month of Ocean, CTI Day, International Coastal Clean up, Green Fins, Hands-on-Arms and other environment events												
a. Conduct of Communication, Education and Public Awareness (CEPA) (Ridge-to Coast strategy)												
-CEPA conducted (no.)-RO	1	1	1		3	6				-	(5)	
b. Celebration of Special Events (no.)												
-Special events conducted (no.) -RO				1	1					-	-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
c. Technical Assistance to LGUs on River for life on Biodiversity ("Ridge to Coast" strategy/approach) -LGU Assisted (no.) -RO		1	1		2					-	-		
d. Attendance to the NIPAS MPA Capacity Building - Capacity Building attended (no.) -RO		2			2					-	-		
4. Hiring of Extension Officer -Hired Extension Officer (no.)	1	1	1	1	1	1				1	-		
<b>LAND MANAGEMENT SUB-PROGRAM A.03.c. Land Disposition/ Distribution and Survey</b>													
a. Lot Survey of Residential Areas - Lot surveyed & approved (no.)	1,541	327	-	-	1,868	1,130	-	-	-	1,130	411	Gathering of supporting documents from LGU/BLGU were delayed due to the ECQ.	
ABRA	566				566	272				272	294		
APAYAO	238				238	272				272	(34)		
BENGUET	470				470	253				253	217		
IFUGAO	50	50			100					-	50		
KALINGA	50	162			212	43				43	7		
MOUNTAIN PROVINCE	167	115			282	290				290	(123)		
b. Residential Free Patent disposed under Republic Act No. 10023 - Patent issued (no.)	293	761	843	603	2,500	272	-	-	-	272	21		All processed patents cannot be transmitted to ROD due to lockdown
ABRA	100	240	240	162	742	113				113	(13)		
APAYAO	68	100	100	56	324	14				14	54		
BENGUET	35	171	190	181	577	84				84	(49)		
IFUGAO		50	50		100					-	-		
KALINGA	30	100	150	107	387	34				34	(4)		
MOUNTAIN PROVINCE	60	100	113	97	370	27				27	33		

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
c. Survey of Agricultural Areas													
-Public Land surveyed and approved (has.)	48	29	15	-	92	94.5164	-	-	-	83	(47)		
ABRA		15	15		30	6.3040				6	(6)		
APAYAO	20				20	4.9347				5	15		
BENGUET	10	10			20					-	10		
IFUGAO	12				12	11.3295							
KALINGA	4	4			8	30.0060				30	(26)		
MOUNTAIN PROVINCE	2				2	41.9422				42	(40)		
d. Agricultural Free Patent													
- Patent issued (no.)	119	181	116	24	440	177	-	-	-	177	(58)		
ABRA	24	26	26	24	100	90				90	(66)		
APAYAO	55	45			100	33				33	22		
BENGUET	18	20	22		60	33				33	(15)		
IFUGAO		50	50		100					-	-		
KALINGA	10	20	10		40	6				6	4		
MOUNTAIN PROVINCE	12	20	8		40	15				15	(3)		
e. Other Patents application (MSA/TSA)-Demand Driven													
- Patent issued (no.) -BENGUET	15	30	35	20	100	9				9	6	Delayed conduct of bidding due to restrictions on social gathering	
f. Titling of Government lands for public and quasi-public use													
-Special Patents issued (no.)	-	16	23	9	50	8	-	-	-	8	(8)		
ABRA		4	4		8	2				2	(2)		
APAYAO		4	4		8					-	-		
BENGUET			5	5	10	6				6	(6)		
IFUGAO		4	4		8					-	-		
KALINGA		4	4		8					-	-		
MOUNTAIN PROVINCE		2	2	4	8					-	-		
'-Draft proclamation prepared (no.)	2	-	8	-	10	1	-	-	-	1	1	Gathering of	
ABRA			2		2					-	-	supporting	
APAYAO	2				2	1				1	1	documents from	
BENGUET					-					-	-	LGU/BLGU were	
IFUGAO			2		2					-	-	delayed due to the	
KALINGA			2		2					-	-	ECQ.	
MOUNTAIN PROVINCE			2		2					-	-		

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
g. Management of Patrimonial Property - Draft permits/lease contracts reviewed and endorsed to LMB (no.)-RO	1	1	1	1	4					-	1	
h. Resolution of Land Dispute/ Cases												
h.1. Land claims & conflict cases investigated & forwarded to PENRO/ Legal Division for												
Land Dispute/Cases Resolved (no.)	5	12	8	5	30	14	-	-	-	31	(9)	
RO (LPDD)	2	3	3	2	10	6				6	(4)	
ABRA		2			2	2				2	(2)	
BENGUET	3	3	3	3	12	6				6	(3)	
IFUGAO		2			2					-	-	
KALINGA		2			2							
MOUNTAIN PROVINCE			2		2					-	-	
h.2. Resolution of Land Dispute/Cases (no.) -RO (Legal Division)	7	8	8	7	30	17				17	(10)	
i. Resolution of Land cases/cases with claims & conflicts through Alternative Dispute Resolution - Land cases resolved/settled amicably (no.)-RO	2	2	2		6	1				1	1	
j. IVAS thru LAMS -Approved survey plans through LAMS (No.)-RO	200	400	400	200	1,200	414				414	(214)	
k. Digital Cadastral Database (DCBD) cleansing for survey records -Datasets of cities and municipalities from LAMS verified and corrected (no.)	1	1	2	1	5	2				2	(1)	
l. Hiring of Geodetic Enginners(GE) -GE hired (no.)	1		1		1	1				1	-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
m. Reconstruction of old/missing/destroyed survey records -Lots reconstructed (no.)-RO	1,000	1,067	1,000	268	3,335	1,284				1,284	(284)	
n. Land records maintenance Encoding of allocation book in the LAMS - Municipalities completely encoded in the LAMS allocation book (no.)	12	19	17	16	64	9	-	-	-	9	3	Encoding in allocation book was suspended due to COVID-19
ABRA	4	7	7	9	27	2				2	2	
APAYAO	1	3	2	1	7					-	1	
BENGUET	2	4	4	3	13	3				3	(1)	
IFUGAO	2	2	2	2	8	1				1	1	
KALINGA	2	1	1		4	2				2	-	
MOUNTAIN PROVINCE	1	2	1	1	5	1				1	-	
<b>Other related activities</b>												
1. Screening of TSA/SSI per DMC-2007-11 -TSA/SSI finally screened (no.) -RO		25		25	50	4				4	(4)	
'-Deliberations conducted (no.)		1		1	2					-	-	
2. Review and evaluatyon of the 211 cases -211 title cases/application reviewed, evaluated & forwarded to LMB (no.)-RO	2	2	2	2	8	9				9	(7)	
- 211 title cases/application processed & forwarded to RO -BENGUET	2	2	2	2	8	12				12	(10)	
3. Acceleration of land titling through Rapid Land Tenure Appraisal (RLTA)												
a. Strenghtening partnership with LGUs -Resolution/MOA/MOPA forged with LGUs (no.)-RO		2			2	2				2	(2)	
b. Cascading/training -Training/cascading conducted (no.)-RO	1				1	1						
c. Preparation of Consolidated Cadastral Map (CCM) -Consolidated Cadastral Map (CCM) prepared (no.)-RO	16				16	9				9	7	



PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
d. Preparation of Land Tenure Profile (LTP) -Land Tenure Profile (LTP) prepared No. of Barangays-KALINGA		16			16								
4. Survey of government lands - Lot surveyed & approved (no.)	29	31	-	-	60	-	-	-	-	-	29	Survey of	
ABRA		10			10					-	-	Government lands	
APAYAO	10				10					-	10	was suspended	
BENGUET	4	6			10					-	4	due to ECQ on	
IFUGAO	6	4			10					-	6	COVID-19	
KALINGA	5	5			10					-	5		
MOUNTAIN PROVINCE	4	6			10					-	4		
<b>FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM</b>													
<b>FOREST DEVELOPMENT, REHABILITATION MAINTENANCE AND PROTECTION</b>													
1. SEEDLING PRODUCTION -Seedlings Produced (no.)	20,000	182,446	7,000	-	209,446	166,476	-	-	-	166,476	(146,476)		
IFUGAO		17,000	3,000		20,000	8,409				8,409	(8,409)		
MOUNTAIN PROVINCE	20,000	165,446	4,000		189,446	158,067				158,067	(138,067)		
2. PLANTATION ESTABLISHMENT -Area Planted (ha.)			310	40	350								
IFUGAO			100		100								
MOUNTAIN PROVINCE			210	40	250								
3. PLANTATION MAINTENANCE AND PROTECTION ( 1st (2020) and 2nd (2018) Year M & P) -Area maintained and protected (ha.)	6,634	6,634	6,634	6,984	6,984	3,847	-	-	-	2,320	2,788		
ABRA	4,240	4,240	4,240	4,240	4,240	1,527	-	-	-	-	2,713		
APAYAO	796	796	796	796	796	771				771	25		
BENGUET	1,034	1,034	1,034	1,034	1,034	985				985	50		
IFUGAO	64	64	64	164	164	64				64	-		
MOUNTAIN PROVINCE	500	500	500	750	750	500				500	-		

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
3.1 PLANTATION MAINTENANCE AND PROTECTION ( 1st year 2020 )													
-Area maintained and protected (ha.)	-	-	-	350	350	-							
IFUGAO				100	100								
MOUNTAIN PROVINCE				250	250								
3.2 PLANTATION MAINTENANCE AND PROTECTION (3rd Year -2018 M & P )													
-Area maintained and protected (ha.)	6,634	6,634	6,634	6,634	6,634	3,846.50	-	-	-	-	2,788		
ABRA	4,240	4,240	4,240	4,240	4,240	1,527.00					2,713		
APAYAO	796	796	796	796	796	771.00					25		
BENGUET	1,034	1,034	1,034	1,034	1,034	984.50							
IFUGAO	64	64	64	64	64	64.00							
MOUNTAIN PROVINCE	500	500	500	500	500	500.00							
4. MAINTENANCE OF SEED PRODUCTION AREAS (SPAs)													
- SPAs maintained and protected (no.)	6	6	6	6	6	6	-	-	-	-	-		
ABRA	1	1	1	1	1	1				1	-		
APAYAO	1	1	1	1	1	1				1	-		
BENGUET	1	1	1	1	1	1				1	-		
IFUGAO	1	1	1	1	1	1				1	-		
KALINGA	1	1	1	1	1	1				1	-		
MOUNTAIN PROVINCE	1	1	1	1	1	1				1	-		
5. HIRING OF EXTENSION OFFICERS													
-Extension officers hired (no.)	51	51	51	51	51	51	-	-	-	51	-		
Regional Office	10	10	10	10	10	10				10	-		
ABRA	18	18	18	18	18	18				18	-		
APAYAO	6	6	6	6	6	6				6	-		
BENGUET	7	7	7	7	7	7				7	-		
IFUGAO	3	3	3	3	3	3				3	-		
KALINGA	2	2	2	2	2	2				2	-		
MOUNTAIN PROVINCE	5	5	5	5	5	5				5	-		

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
6. PREPATION OF REFORESTATION PLAN												
-Reforestation plan prepared (no.)			6	-	6							
ABRA			1		1							
APAYAO			1		1							
BENGUET			1		1							
IFUGAO			1		1							
KALINGA			1		1							
MOUNTAIN PROVINCE			1		1							
7. ENHANCEMENT OF GRADUATED NGP SITES												
-Area restored/enhanced (ha.)		5,565	5,565	5,565	5,565							
ABRA		1,808	1,808	1,808	1,808							
APAYAO		786	786	786	786							
BENGUET		1,497	1,497	1,497	1,497							
KALINGA		1,474	1,474	1,474	1,474							
8. SURVEY AND MAPPING OF NEW PLANTATION TARGET (CY- 2021)												
Includes Soil Analysis												
-Area SMP (has)		3,410	3,410	-	6,820							
ABRA		1,035	1,035		2,070							
APAYAO		760	760		1,520							
BENGUET		880	880		1,760							
MOUNTAIN PROVINCE		735	735		1,470							
9. PROCUREMENT OF DRONES												
-Drones procured (no.)		14		-	14							
REGIONAL OFFICE		2			2							
ABRA		2			2							
APAYAO		2			2							
BENGUET		2			2							
IFUGAO		2			2							
KALINGA		2			2							
MOUNTAIN PROVINCE		2			2							

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>10 PROCUREMENT OF MINI-PAD</b>												
-Mini Ipad procured (no.)	-	14	-	-	14	-	-	-	-	-	-	
Regional Office		2			2					-	-	
ABRA		2			2					-	-	
APAYAO		2			2					-	-	
BENGUET		2			2					-	-	
IFUGAO		2			2					-	-	
KALINGA		2			2					-	-	
MOUNTAIN PROVINCE		2			2					-	-	
<b>SOIL CONSERVATION AND WATERSHED MANAGEMENT INCLUDING RIVER BASIN MANAGEMENT AND DEVELOPMENT</b>												
<b>A. Water Resources Utilization Section (WRUS)</b>												
a.1 Conduct of Inventory of water users												
-Water users inventoried (No.)- Regional Office	12	13	13	12	50	18				18	(6)	
a. 2. Conduct identification and mapping of water sources												
- Water sources identified and mapped (No.)- Regional Office	4	9	9	3	25	16				16	(12)	
a.3. Acceptance and verification of water permit applications (WPA)												
-WPA accepted/ verified and transmitted to NWRB (no.)- RO	2	6	6	1	15	13				-	-	
a.4. Conduct IEC												
-No.of participants/attendees (with report submitted on IEC conducted )-Regional Office	20	70	65	25	180	25				25	(5)	
a. 5. Attendance to trainings/meetings/forums												
-Trainings/meetings/forums attended (no.)-Regional Office	1	2	2	1	6	1				1	-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>B. Operationalization of Watershed Instrumentation</b>												
1. Maintenance and protection of the monitoring system												
1.a Hiring of Database Manager for Instrumentation (Information System Analyst with GIS Background) -Information System Analyst hired (no.)-RO	1	1	1	1	1	1				1	-	
1.b Monitoring and maintenance of installed water instrumentations -RO	1	1	1	1	1	1				1	-	
<b>C. River Basin Office Operations</b>												
1. Roll out of approved/completed Integrated River Management and Development Plan												
a. Popularization/Presentation of Master Plan to PDCs and MPDCs and other agencies -Master plan popularized/ presented to PDCs and MPDC and other agencies (no.)-RO		1			1	1				1	(1)	
b. Coordination and Assessment of IRDMPMP implementation -Agency coordinated and assessed of IRDMPMP implemented (no.) -RO		5	5		10					-	-	
c. Preparatory/organization Meeting for the formation of the RBO Cluster RBs -Meetings conducted and RBO organized (no.)-RO		1			1							
2. Sustainable Operations of RBO												
2. 1. Formation and Operationalization of RBO												
a. Conduct of Execom/Council Meetings -RBO Council meetings conducted (no.) -RO		1		1	2					-	-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b. Conduct of RB TWG/Committee Meetings -RB TWG/Committee Meetings conducted (no.)-RO	1	2	2	1	6					-	1	Meeting deferred due to ECQ
c. Participation to RB water-related activities -RB meetings/workshop attended (no.)	1	1	1	1	4					-	1	Meeting deferred due to ECQ
2.2 Strengthening of RBMPMOs at the Regional Level a. Hiring of support staff -Support staff hired (no.)-RO	2		2		2	2				2	-	
b. Development and production of IEC materials -IEC Materials Developed (no.)-RO			1		1					-	-	
2.3. Establishment and Maintenance of the MIS a. Database maintenance/updating -RB Databased maintained/updated (no.)-RO	1	1	1	1	1	1				1	-	
<b>OO2: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES and RESILIENCY PROGRAM ENVIRONMENT AND NATURAL RESOURCES RESILIENCY SUB-PROGRAM</b>												
<b>NATURAL RESOURCES ASSESSMENT</b>												
1. Conduct of Watershed Characterization with VA drafted and submitted to RO (no.)				4	4					-	-	
APAYAO				1	1					-	-	
BENGUET				2	2					-	-	
MT. PROVINCE				1	1					-	-	
-Watershed characterization with VA finalized and endorsed to CO-FMB (no.)-RO				4	4							
2. Conduct of Training on Characterization & Vulnerability Assessment -Training conducted (no.)-RO		1			1	1				1	(1)	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3. Hiring of support staff -Support staff hired (no.)-RO	1	1	1	1	1	1						
<b>A.01. General Administration and Support Services (GASS)</b>												
<b>A.01.a. General Management and Support</b>												
<b>A. Provision of Administration and Support Services</b>												
<b>A,1 ADMINISTRATIVE SERVICES</b>												
1. Personnel Management												
-Appointments/contract of service prepared (no.) (regular, Cashual, Job Order)	435	15	384	15	849	627	-	-	-	557	(192)	
Regional Office	20		20		40	9				9	11	
ABRA	15	15	15	15	60	70					(55)	
APAYAO	120		120		240	22				22	98	
BENGUET	100		100		200	119				119	(19)	
IFUGAO	5		4		9	147				147	(142)	
KALINGA	50				50	102				102	(52)	
MOUNTAIN PROVINCE	125		125		250	158				158	(33)	
2. Procurement Services												
- Annual Procurement Plan (APP) for CY-2020 prepared. (no)	-	-	-	7	7	-	-	-	-	-	-	
Regional Office				1	1					-	-	
ABRA				1	1					-	-	
APAYAO				1	1					-	-	
BENGUET				1	1					-	-	
IFUGAO				1	1					-	-	
KALINGA				1	1					-	-	
MOUNTAIN PROVINCE				1	1					-	-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3. Communications												
- Electronic messages transmitted (no.)	1,715	1,895	1,830	1,855	7,295	2,412	-	-	-	2,412	(697)	
Regional Office	150	250	150	250	800	395				395	(245)	
ABRA	60	60	60	60	240	120				120	(60)	
APAYAO	240	240	240	240	960	401				401	(161)	
BENGUET	720	790	820	770	3,100	742				742	(22)	
IFUGAO	75	75	80	70	300	63				63	12	
KALINGA	450	450	450	450	1,800	666				666	(216)	
MOUNTAIN PROVINCE	20	30	30	15	95	25				25	(5)	
4. Records Management												
- Issuances indexed (no.)	2,542	2,664	2,764	2,664	10,634	4,685	-	-	-	4,685	(2,143)	
Regional Office	200	200	200	200	800	395				395	(195)	
ABRA	650	650	650	650	2,600	1,752				1,752	(1,102)	
APAYAO	135	135	135	135	540	383				383	(248)	
BENGUET	630	740	840	740	2,950	748				748	(118)	
IFUGAO	166	178	178	178	700	219				219	(53)	
KALINGA	750	750	750	750	3,000	1,168				1,168	(418)	
MOUNTAIN PROVINCE	11	11	11	11	44	20				20	(9)	
5. Cashiering												
- ADA /LDDAP/ checks prepared, issued and delivered (no.)	1,355	1,535	1,905	1,905	6,700	1,905	-	-	-	1,905	(550)	
Regional Office	320	380	500	500	1,700	772				772	(452)	
ABRA	100	160	160	160	580	165				165	(65)	
APAYAO	60	50	60	50	220	64				64	(4)	
BENGUET	400	500	700	700	2,300	424				424	(24)	
IFUGAO	100	70	110	120	400	105				105	(5)	
KALINGA	125	125	125	125	500	204				204	(79)	
MOUNTAIN PROVINCE	250	250	250	250	1,000	171				171	79	
B. PROPERTY MANAGEMENT												
1. Maintenance of Office Buildings and other structures												
- Buildings maintained (no.)	107	107	107	107	107	109	-	-	-	109	(2)	
Regional Office	29	29	29	29	29	29				29	-	
ABRA	8	8	8	8	8	10				10	(2)	2 New structures
APAYAO	14	14	14	14	14	14				14	-	
BENGUET	27	27	27	27	27	27				27	-	
IFUGAO	15	15	15	15	15	15				15	-	
KALINGA	7	7	7	7	7	7				7	-	
MOUNTAIN PROVINCE	7	7	7	7	7	7				7	-	



PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2.. Maintenance of Vehicles												
- Vehicles (4 wheels) maintained/ repaired (no.)	63	63	63	63	63	63	-	-	-	63	-	
Regional Office	18	18	18	18	18	18				18	-	
ABRA	7	7	7	7	7	7				7	-	
APAYAO	3	3	3	3	3	3				3	-	
BENGUET	12	12	12	12	12	12				12	-	
IFUGAO	12	12	12	12	12	12				12	-	
KALINGA	8	8	8	8	8	8				8	-	
MOUNTAIN PROVINCE	3	3	3	3	3	3				3	-	
- Motorcycles maintained (no.)	97	97	97	97	97	97	-	-	-	97	-	
Regional Office	3	3	3	3	3	3				3	-	
ABRA	6	6	6	6	6	6				6	-	
APAYAO	33	33	33	33	33	33				33	-	
BENGUET	14	14	14	14	14	14				14	-	
IFUGAO	25	25	25	25	25	25				25	-	
KALINGA	13	13	13	13	13	13				13	-	
MOUNTAIN PROVINCE	3	3	3	3	3	3				3	-	
3. Maintenance of Other Equipment												
- Other equipment repaired/ maintained (no.)	3,732	3,732	3,732	3,732	3,732	3,748	-	-	-	3,748	(16)	
Regional Office	3,086	3,086	3,086	3,086	3,086	3,102				3,102	(16)	
ABRA	74	74	74	74	74	74				74	-	
APAYAO	75	75	75	75	75	75				75	-	
BENGUET	413	413	413	413	413	413				413	-	
IFUGAO	30	30	30	30	30	30				30	-	
KALINGA	48	48	48	48	48	48				48	-	
MOUNTAIN PROVINCE	6	6	6	6	6	6				6	-	
C. PROVISION OF JANITORIAL AND SECURITY SERVICES AND HIRING OF CONTRACTUALS												
1. Security Agency Hired												
- Agency contracted/maintained (no.)												
Regional Office	1				1				-	-	1	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Security Services												
-Contractuals hired (no.)	38	38	38	38	38	38	-	-	-	38	-	
Regional Office	2	2	2	2	2	2				2	-	
ABRA	6	6	6	6	6	6				6	-	
APAYAO	5	5	5	5	5	5				5	-	
BENGUET	7	7	7	7	7	7				7	-	
IFUGAO	6	6	6	6	6	6				6	-	
KALINGA	9	9	9	9	9	9				9	-	
MOUNTAIN PROVINCE	3	3	3	3	3	3				3	-	
3. Janitorial Services												
- Contractuals hired (no.)	22	22	22	22	22	22	-	-	-	32	-	
Regional Office	5	5	5	5	5	5				5	-	
ABRA	3	3	3	3	3	3				3	-	
APAYAO	3	3	3	3	3	3				3	-	
BENGUET	2	2	2	2	2	2				2	-	
IFUGAO	3	3	3	3	3	3				3	-	
KALINGA	3	3	3	3	3	3				3	-	
MOUNTAIN PROVINCE	3	3	3	3	3	3				3	-	
4. Driver Services												
-Contractuals hired	5	5	5	5	5	5	-	-	-	5	-	
Regional Office	1	1	1	1	1	1				1	-	
APAYAO	1	1	1	1	1	1				1	-	
BENGUET	3	3	3	3	3	3				3	-	
<b>D. CONSTRUCTION/REHABILITATION/ REPAIR OF BUILDINGS</b>												
1. Rehabilitation/repair of office buildings/ facilities (CENRO Tabuk building rehabilitated (no.)												
KALINGA		1			1					-	-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2. Other structure constructed (no.) -RO (Guard house constructed ) (Pavillion Kiosk constructed)		4 3 1			4 3 1						-	-	
<b>E. FINANCIAL SERVICES</b>													
1. Financial Management													
1.a) Budget													
- RO/PENRO/CENRO financial plans prepared/ reviewed and finalized (no. of plans) - Regional Office				7	7								
- Regional budget proposal prepared reviewed & finalized (no. of budget forms) Regional Office		1			1						-	-	
- Financial report prepared (weekly FMR, monthly FPR and quarterly BFAR) for 101, CARP, FMP, INREMP (no. of reports)	205	205	205	207	822	206	-	-	-	206		(1)	
Regional Office	42	42	42	42	168	48				48		(6)	
ABRA	21	21	21	21	84	21				21		-	
APAYAO	32	32	32	34	130	32				32		-	
BENGUET	34	34	34	34	136	34				34		-	
IFUGAO	21	21	21	21	84	21				21		-	
KALINGA	15	15	15	15	60	21				21		(6)	
MOUNTAIN PROVINCE	40	40	40	40	160	29				29		11	
- Vouchers/claims reviewed, indexed and maintained registry of obligations for funds 101, CARP, FAPs)	2,175	3,075	3,475	3,275	12,000	3,510	-	-	-	3,510		(1,335)	
Regional Office	700	1,000	1,000	1,000	3,700	1,006				1,006		(306)	
ABRA	75	75	75	75	300	396				396		(321)	
APAYAO	400	400	400	400	1,600	427				427		(27)	
BENGUET	500	500	600	500	2,100	502				502		(2)	
IFUGAO	200	200	200	200	800	340				340		(140)	
KALINGA	100	500	700	700	2,000	459				459		(359)	
MOUNTAIN PROVINCE	200	400	500	400	1,500	380				380		(180)	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Accounting												
- Vouchers payrolls indexed and processed under funds 101, and 401 (no.)	2,340	3,875	4,275	4,535	15,025	4,401	-	-	-	4,401	(2,061)	
Regional Office	900	1,200	1,200	1,500	4,800	1,151				1,151	(251)	
ABRA	75	450	450	450	1,425	1,139				1,139	(1,064)	
APAYAO	400	650	650	700	2,400	400				400	-	
BENGUET	290	500	700	610	2,100	530				530	(240)	
IFUGAO	200	200	200	200	800	406				406	(206)	
KALINGA	100	500	700	700	2,000	400				400	(300)	
MOUNTAIN PROVINCE	375	375	375	375	1,500	375				375	-	
- Financial reports (weekly, monthly, quarterly) prepared for Funds 101, 158 and 401 (no. of reports)	226	226	226	226	904	243	-	-	-	243	(17)	
Regional Office	45	45	45	45	180	45				45	-	
ABRA	26	26	26	26	104	26				26	-	
APAYAO	20	20	20	20	80	20				20	-	
BENGUET	38	38	38	38	152	46				46	(8)	
IFUGAO	26	26	26	26	104	27				27	(1)	
KALINGA	15	15	15	15	60	16				16	(1)	
MOUNTAIN PROVINCE	56	56	56	56	224	63				63	(7)	
<b>F. TOP LEVEL MANAGEMENT/PROJECT MANAGEMENT AND SUPERVISION</b>												
1. Conduct/participation to meetings/conferences												
- Reports prepared and submitted (no.)	161	167	167	165	660	199	-	-	-	199	(38)	
Regional Office	30	30	30	30	120	46				46	(16)	
ABRA	24	24	24	24	96	28				28	(4)	
APAYAO	26	26	26	26	104	32				32	(6)	
BENGUET	26	26	26	26	104	26				26	-	
IFUGAO	22	28	28	26	104	26				26	(4)	
KALINGA	9	9	9	9	36	10				10	(1)	
MOUNTAIN PROVINCE	24	24	24	24	96	31				31	(7)	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Conduct of PENRO Management Meeting -Management meeting conducted with reports submitted (no.)	6	6	6	6	24	6	-	-	-	6	-	
ABRA	1	1	1	1	4	1				1	-	
APAYAO	1	1	1	1	4	1				1	-	
BENGUET	1	1	1	1	4	1				1	-	
IFUGAO	1	1	1	1	4	1				1	-	
KALINGA	1	1	1	1	4	1				1	-	
MOUNTAIN PROVINCE	1	1	1	1	4	1				1	-	
<b>A.01.b Human Resources Development</b>												
A. Conduct training of DENR personnel and other stakeholders												
1. Conduct managerial course for DENR employees												
1.a. Roll out Re-engineering and Renewal (R2) (Supervisory Training) - Supervisory training conducted (no.)-RO		1	1		2					-	-	
2. Conduct training for other DENR employees												
a. Technical Trainings conducted (no.)	2				2	2	-	-	-	2	-	
ENR Academy for Frontline Course	1				1	1				1	-	
Basic Course	1				1	1				1	-	
b. Non-Technical Trainings (including Planning Officers, Admin & Finance Training)												
-Non-Technical Trainings conducted (no.)-RO		1	1		2					-	-	
-Admin. & Finance training conducted (no.) -RO	1			1	2	2				2	(1)	
3. Conduct orientation training for new employees -Orientation/training program conducted (no.)-RO				1	1							

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
4. Conduct of Capability building participated by the members of the PAMB and PA staff - Capacity Building conducted (no.)-RO		1			1								
5. Continous capacity building of environmental laws, apprehension and confiscations for the embedded EMB and MGB personnel including the PENROs and CENROs pursuant DAO 2018-18 -Capacity building conducted (no.) -RO	1				1					-	1	Capacity building was postponed due to COVID-19	
6. Capacity Building for operations/mobilization of wildlife Enforcement Officers (WEOs) -Capacity building conducted (no.) -RO				1	1								
7. Support to Health and Wellness '- Health & wellness support ed (no.) - RO	1	1	1	1	4	1				1	-		
8. Conduct of psychological test for newly-hired (original/re-employed) employees -Psychological test conducted (no.) -(25 Newly Hired)-RO	1				1	1				1	-		
B. Conduct of Training Needs Assessment (TNA) Regionwide -TNA conducted (no.) - RO				1	1					-	-		
C. Provision of assistance to short course/studies for DENR employees (no.) - Assistance to short course/studies for DENR employees (no.)	2	3	3	2	10	4				4	(2)		
D. Provision of assistance to other leaning event of Central Office, Technical Services and Management Services -Assistance to other learning event of Central Office, Technical and Management provided (no.)				1	1								

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
E. Monitoring and evaluation of training programs -Training programs monitored & evaluated (no.)-RO				1	1					-	-	
F. PRAISE Committee Preparation of initial list of potential awardees - Initial list of potential awardees prepared by the PRAISE Committee (no.)-RO		1			1					-	-	
G. Operation and Maintenance of the Human Resources Information System (HRIS) -Information System operationalized and maintained (no.) -RO	1	1	1	1	1	1				1	-	
<b>SUPPORT TO OPERATIONS</b> <b>A.02.a Data Management including Systems Development and Maintenance</b>												
1. Data Management & maintenance - Information System managed & maintained (no.)												
Regional Office	6	6	6	6	6	6				6	-	
ABRA	6	6	6	6	6	6				6	-	
APAYAO	6	6	6	6	6	6				6	-	
BENGUET	6	6	6	6	6	6				6	-	
IFUGAO	6	6	6	6	6	6				6	-	
KALINGA	6	6	6	6	6	6				6	-	
MOUNTAIN PROVINCE	6	6	6	6	6	6				6	-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Operationalization/maintenance of Enhanced Forestry Information System -Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB (no.)	299	299	299	299	299	299	-	-	-	299	-	
ABRA	45	45	45	45	45	45				45	-	
APAYAO	25	25	25	25	25	25				25	-	
BENGUET	59	59	59	59	59	59				59	-	
IFUGAO	62	62	62	62	62	62				62	-	
KALINGA	56	56	56	56	56	56				56	-	
MOUNTAIN PROVINCE	52	52	52	52	52	52				52	-	
3. Statistical activities '-ENR Profile updated (no.)	1				1	7	-	-	-	7	(6)	
Regional Office	1				1	1				1	-	
ABRA	1				1	1				1	-	
APAYAO	1				1	1				1	-	
BENGUET	1				1	1				1	-	
IFUGAO	1				1	1				1	-	
KALINGA	1				1	1				1	-	
MOUNTAIN PROVINCE	1				1	1				1	-	
-Statistical report prepared/reviewed/validated and submitted (no.)	3	2	3	2	10	3	-	-	-	3	-	
Regional Office	3	2	3	2	10	3				3	-	
ABRA	3	2	3	2	10	3				3	-	
APAYAO	3	2	3	2	10	3				3	-	
BENGUET	3	2	3	2	10	3				3	-	
IFUGAO	3	2	3	2	10	3				3	-	
KALINGA	3	2	3	2	10	3				3	-	
MOUNTAIN PROVINCE	3	2	3	2	10	3				3	-	
4. Procurement of ICT Equipment -ICT Equipment procured (no.)	127	56	-	-	183	-	-	-	-	-	127	Procurement
Regional Office	15				15					-	15	activities
ABRA	28				28					-	28	suspended due to
APAYAO	28				28					-	28	lockdown
BENGUET		28			28					-	-	
IFUGAO		28			28					-	-	
KALINGA	28				28					-	28	
MOUNTAIN PROVINCE	28				28					-	28	



PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>POPULAR MATERIALS IN THE CONSERVATION &amp; DEVELOPMENT OF NATURAL RESOURCES INCLUDING ENVIRONMENTAL EDUCATION</b>												
A. Updating of Website -Website updated (no.) -RO (lodged at A.02.a)											-	-
B. Production/dessimation of technical/popular materials . Technical/Popular materials produced/ disseminated (no.): - Regional Office												
B.1. Newsletter (no.)	600	400	600	400	2,000	400				400	200	
B.2. Magazine (no.)		500		500	1,000					-	-	
B.3. Tarpaulin (no.)	5	5	5	5	20	3				3	2	
B.4.IEC Implements -Ecobag/ umbrella/ t-shirts/ backpack (no.)		60	1		1					-	-	
c. Preparation of Press/Feature Releases - Press/Feature Releases prepared (no.)	33	41	42	34	150	43	-	-	-	43	(10)	
Regional Office	22	23	25	20	90	23				23	(1)	
ABRA	1	3	3	3	10	3				3	(2)	
APAYAO	2	3	3	2	10	4				4	(2)	
BENGUET	2	3	3	2	10	3				3	(1)	
IFUGAO	2	3	3	2	10	4				4	(2)	
KALINGA	2	3	2	3	10	3				3	(1)	
MOUNTAIN PROVINCE	2	3	3	2	10	3				3	(1)	
D. Coordination/assistance to Special Events/ Forum/ Symposia - Special events/forum/symposia assisted and coordinated												
D.1. Environment forum (no.)-RO		1			1					-	-	
D.2 Capacity Enhancement (no.) -RO			1		1					-	-	
D.3 Exhibit			1		1							
D.4 Environment Month Celebration -Kapihan with press kits (no.)-RO		1			1					-	-	
-Talakayan sa parke (no.)-RO			1		1					-	-	
D.5 Cordillera Month Celebration (no.)-RO			1		1							
D.6 IP Month				1	1							
D.7 Environmental Quiz				1	1							

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
E. Conduct of Campus and community lectures on ENR concerns -Lectures conducted (no.)-RO	5	2	5	3	15	6				6	(1)	
F. Attendance to Radio/TV guesting attended -Radio/TV guesting attended (no.) - RO	4		4	4	12	3				3	1	4th guesting supposedly Mar. 24, 2020 was affected by ECQ
G. Preparation of Newspaper advertisements - Newspaper Advertisement prepared (no.) RO	2		3	2	7					-	2	Ads were supposed in support for the cancelled Panagbenga Celebration
<b>A.02.c. LEGAL SERVICES INCLUDING OPERATIONS AGAINST UNLAWFUL TITLING OF PUBLIC LAND</b>												
A. Conduct of investigations - Investigations conducted (no.)-RO 1. ENR related cases 2. Administrative complaints against DENR personnel 3. Land cases for reversion	3	4	4	3	14	3				3	-	
B. Preparation and drafting of legal opinions/resolutions/decisions/court pleadings - Legal opinions/resolutions/decisions/ court pleadings prepared and drafted (no.) -RO	10	25	25	10	70	14				14	(4)	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
C. Other Activities												
1. Resolution of cases												
- Cases resolved (no.) - RO	3	4	4	3	14	20				20	(17)	
1. ENR related cases												
2. Administrative complaints against DENR personnel												
3. Land cases for reversion												
2. Drafting of order & review of Forestry-Administrative confiscation/forfeiture cases												
-Forestry-administrative confiscation/forfeiture cases reviewed or order drafted (no.)	13	20	20	12	65	48				48	(35)	
3. Review of MOAs/MOUs and contracts												
-MOAs/MOUs and contracts reviewed (No.)		2	2	1	5	3				3	(3)	
4. Attendance to court hearings												
- Court hearings attended (no.) - RO	20	28	30	22	100	69				69	(49)	
5. Inventory and disposition of Aging cases												
- Aging cases inventoried and disposition monitored (no.) - RO		1	1	1	3					-	-	
6. Filing of cases with the Office of the Prosecutor/Regular Courts/ Office of the Solicitor General												
-Cases filed with the Office of the Procecutor/Regular Courts/ Office of the Solicitor General	1	2	2	2	7	2				2	(1)	
7. Resolution of land claims and conflict Cases												
- Cases resolved/decided (no.) - RO	7	8	8	7	30	11				11	(4)	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>PLANNING AND MANAGEMENT</b>												
<b>A.03.a FORMULATION AND MONITORING OF ENR SECTOR POLICIES, PLANS, PROGRAMS AND PROJECTS</b>												
A. Preparation of Provincial/Regional budget proposals for FY-2020												
-Provincial/Regional budget proposals prepared (no.)		1			1	1				1	(1)	
Regional Office		1			1	1				1	(1)	
ABRA		1			1					-	-	
APAYAO		1			1					-	-	
BENGUET		1			1					-	-	
IFUGAO		1			1					-	-	
KALINGA		1			1					-	-	
MOUNTAIN PROVINCE		1			1					-	-	
B. Preparation of Provincial/Regional WFPs for FY-2020												
-Provincial/Regional WFPs prepared (no.)				7	7					-	-	
Regional Office				1	1					-	-	
ABRA				1	1					-	-	
APAYAO				1	1					-	-	
BENGUET				1	1					-	-	
IFUGAO				1	1					-	-	
KALINGA				1	1					-	-	
MOUNTAIN PROVINCE				1	1					-	-	
C. Conduct of Regional programming workshop												
-Regional programming workshop conducted (no.)-RO				1	1	1				1	(1)	
D. Formulations of Provincial Medium Term ENR Development Plan for 2020-2022												
-Draft Plan prepared and submitted (no.)			5	-	5	-	-	-	-	-	-	
ABRA			1		1					-	-	
APAYAO			1		1					-	-	
IFUGAO			1		1					-	-	
KALINGA			1		1					-	-	
MOUNTAIN PROVINCE			1		1					-	-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
E Conduct of Enhanced Monitoring & Evaluation of DENR Programs and Projects/Activities													
E.1. Preparation of Monthly Accomplishment Report													
Monthly reports prepared & submitted (no.)	3	3	3	3	12	3	-	-	-	3	-		
Regional Office	3	3	3	3	12	3				3	-		
ABRA	3	3	3	3	12	3				3	-		
APAYAO	3	3	3	3	12	3				3	-		
BENGUET	3	3	3	3	12	3				3	-		
IFUGAO	3	3	3	3	12	3				3	-		
KALINGA	3	3	3	3	12	2				2	1		
MOUNTAIN PROVINCE	3	3	3	3	12	3				3	-		
E.2. Preparation of Annual Accomplishment Report													
Annual report prepared & submitted (no.)	1	-	-	1	2	1	-	-	-	1	-		
Regional Office ( FY-2019)	1				1	1				1	-		
ABRA ( FY-2020)				1	1					-	-		
APAYAO (FY-2020)				1	1					-	-		
BENGUET (FY-2020)				1	1					-	-		
IFUGAO (FY-2020)				1	1					-	-		
KALINGA (FY-2020)				1	1					-	-		
MOUNTAIN PROVINCE (FY-2020)				1	1					-	-		
E.3. Conduct monitoring and evaluation													
'-Monitoring and evaluation conducted (no.)													
Regional Office	3	3	3	3	12	3				3	-		
ABRA	3	3	3	3	12	16				16	(13)		
APAYAO	3	3	3	3	12	3				3	-		
BENGUET	3	3	3	3	12	9				9	(6)		
IFUGAO	3	3	3	3	12	4				4	(1)		
KALINGA	3	3	3	3	12	3				3	-		
MOUNTAIN PROVINCE	3	3	3	3	12	2				2	1		

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
F. Attendance /participation to multi-sectoral/inter-agency committee meetings/workshops -Multi-sectoral/inter-agency committee meetings/workshops attended/participated (no.) -RO	1	1	1	1	4	7				7	(6)	
<b>FORESTRY MANAGEMENT</b>												
A. Preparation of Forest Land-Use Plans (FLUP) -Forest Land use Plans (FLUP) finalized and endorsed by the Regional Executive Director to FMB (no.)	-	3	4	5	11	1	-	-	-	1	-	
ABRA	1	3	2		6	1				1	-	
IFUGAO			1	1	2					-	-	
KALINGA				2	2					-	-	
MOUNTAIN PROVINCE			1		1					-	-	
B. Forest Land Use Plans (FLUP) legitimization & adoption -Forest Land Use Plans (FLUP) adopted through Sangguniang Bayan/Panlungsod Resolution (no.)	1	3	4	3	11	1	-	-	-	1	-	
ABRA	1	3	2		6					-	1	
BENGUET					-					-	-	
IFUGAO			1	1	2					-	-	
KALINGA				2	2							
MOUNTAIN PROVINCE			1		1	1			1	1	(1)	
C. Forest Products Utilization 1. Price monitoring of forest products - Price data summary report prepared and submitted quarterly to RO with monthly breakdown (no.)	6	6	6	6	24	6	-	-	-	6	-	
ABRA	1	1	1	1	4	1				1	-	
APAYAO	1	1	1	1	4	1				1	-	
BENGUET	1	1	1	1	4	1				1	-	
IFUGAO	1	1	1	1	4	1				1	-	
KALINGA	1	1	1	1	4	1				1	-	
MOUNTAIN PROVINCE	1	1	1	1	4	1				1	-	

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Consolidated price data -Price data summary report consolidated and submitted quarterly to FMB with monthly breakdown (no.) -RO	1	1	1	1	4	1				1	-	
D. Preparation of Forestry Investment Package '- Forestry investment package prepared (no.)-RO				1	1					-	-	