

DENR- APAYAO INDICATIVE Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	Phase Lifting of Office building	PENRO	Competitive Bidding	November,2021	November,2021	January, 2022	January ,2022	GoP	2,500,000.00		2,500,000.00	-
Forest Development	Procurement of ICT Equipment (6 units laptop)	All Services	Competitive Bidding	November,2021	November,2021	January ,2022	January ,2022	GoP	600,000.00		600,000.00	-
Forest Development	Small Water Impounding System (SWIS)	All Services	Competitive Bidding	November,2021	November,2021	January ,2022	January ,2022	GoP	1,758,000.00		1,758,000.00	-
Forest Development	Service Vehicle (truck) (2nd Quarter)	NGP	Competitive Bidding	April,2022	May,2022	June,2022	June,2022	GoP	2,100,000.00		2,100,000.00	-
Forest Development	Procurement of Comprehensive Site Development Services for 700 hectares under Enhanced National Greening Program (eNGP) per identified Municipality -	CENRO Calanasan/Conner	NP-53.12 Community Participation	November ,2021	December,2021	January,2022	January,2022	GoP	14,942,000.00		14,942,000.00	Seedling Production,Plantation Establishment & First Year Maintenance
Forest Development	Procurement of second year maintenance & protection services for 700 eNGP per identified municipality	CENRO Calanasan/Conner	NP-53.12 Community Participation	November ,2021	December,2021	January,2022	January,2022	GoP	3,500,000.00		3,500,000.00	Maintenance of eNGP
GASS/Permit Issuance,Operation,STO	Pesticides or Pest Repellants, Perfumes,Alcohol or Acetone Based Antiseptics, Color Compounds and Dispersions,Films,Paper Materials and Products,Batteries and Cells and Accessories,Manufacturing Components and Supplies,Heating and Ventilation and Air Circulation,Medical Thermometeres and Accessories,Lighting and Fixtures& Accessories,Measuring and Observing and Testing Equipment,Cleaning Equipment and Supplies,Personal Protective Equipment,ICT Equipment & Devices and Accessories,Office Equipment and Accesories,Printer or Facsimile or Photocopiers supplies,Audio and Visual Equipment and Supplies,Flag or Accessories,Printed Publications,Fire Fighting Equipment,Consumer Electronics,Furniture and Fixtures,Arts and Craft Equipment and Accessories and Supplies,Software,Common office supplies,Office Equipment & Accesories,Janitorial Equipment and Materials, Appliances,Computer supplies, Consumables & other Categories. (AVAILABLE at PS-DBM) - 1st QUARTER	All Services	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		SUPPLIES OF DENR-APAYAO

GASS/Permit Issuance,Operation,STO	Pesticides or Pest Repellents, Perfumes,Alcohol or Acetone Based Antiseptics, Color Compounds and Dispersions,Films,Paper Materials and Products,Batteries and Cells and Accessories,Manufacturing Copponents and Supplies,Heating and Ventilation and Air Circulation,Medical Thermometeres and Accessories,Lighting and Fixtures& Accessories,Measuring and Observing and Testing Equipment,Cleaning Equipment and Supplies,Personal Protective Equipment,ICT Equipment & Devices and Accessories,Office Equipment and Accesories,Printer or Facsimile or Photocopiers supplies,Audio and Visual Equipment and Supplies,Flag or Accessories,Printed Publications,Fire Fighting Equipment,Consumer Electronics,Furniture abd Fixtures,Arts and Craft Equipment and Accessories and Supplies,Software,Common office supplies,Office Equipment & Accesories,Janitorial Equipment and Materials, Appliances,Computer supplies,Consumables & other Categories. (AVAILABLE at PS-DBM) - 2nd QUARTER	All Services	53.5 Agency-to-Age	N/A	N/A	N/A	N/A	GoP	649,991.32	649,991.32	-	SUPPLIES OF DENR-APAYAO
GASS/Permit Issuance,Operation,STO	Pesticides or Pest Repellents, Perfumes,Alcohol or Acetone Based Antiseptics, Color Compounds and Dispersions,Films,Paper Materials and Products,Batteries and Cells and Accessories,Manufacturing Copponents and Supplies,Heating and Ventilation and Air Circulation,Medical Thermometeres and Accessories,Lighting and Fixtures& Accessories,Measuring and Observing and Testing Equipment,Cleaning Equipment and Supplies,Personal Protective Equipment,ICT Equipment & Devices and Accessories,Office Equipment and Accesories,Printer or Facsimile or Photocopiers supplies,Audio and Visual Equipment and Supplies,Flag or Accessories,Printed Publications,Fire Fighting Equipment,Consumer Electronics,Furniture abd Fixtures,Arts and Craft Equipment and Accessories and Supplies,Software,Common office supplies,Office Equipment & Accesories,Janitorial Equipment and Materials, Appliances,Computer supplies,Consumables & other Categories. (AVAILABLE at PS-DBM) - 3rd QUARTER	All Services	53.5 Agency-to-Age	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	-	SUPPLIES OF DENR-APAYAO

GASS/Permit Issuance,Operation,STO	Pesticides or Pest Repellents, Perfumes,Alcohol or Acetone Based Antiseptics, Color Compounds and Dispersions,Films,Paper Materials and Products,Batteries and Cells and Accessories,Manufacturing Copponents and Supplies,Heating and Ventilation and Air Circulation,Medical Thermometeres and Accessories,Lighting and Fixtures& Accessories,Measuring and Observing and Testing Equipment,Cleaning Equipment and Supplies,Personal Protective Equipment,ICT Equipment & Devices and Accessories,Office Equipment and Accesories,Printer or Facsimile or Photocopiers supplies,Audio and Visual Equipment and Supplies,Flag or Accessories,Printed Publications,Fire Fighting Equipment,Consumer Electronics,Furniture abd Fixtures,Arts and Craft Equipment and Accessories and Supplies,Software,Common office supplies,Office Equipment & Accesories,Janitorial Equipment and Materials, Appliances,Computer supplies,Consumables , Kitchen Utensils & Materials & Agricultural Materials/Supplies & other Categories. (NOT- AVAILABLE at PS-DBM) - 1ST QUARTER	All Services	Shopping	N/A	N/A	N/A	GoP	1,967,247.09	1,967,247.09	-	SUPPLIES OF DENR-APAYAO
GASS/Permit Issuance,Operation,STO	Pesticides or Pest Repellents, Perfumes,Alcohol or Acetone Based Antiseptics, Color Compounds and Dispersions,Films,Paper Materials and Products,Batteries and Cells and Accessories,Manufacturing Copponents and Supplies,Heating and Ventilation and Air Circulation,Medical Thermometeres and Accessories,Lighting and Fixtures& Accessories,Measuring and Observing and Testing Equipment,Cleaning Equipment and Supplies,Personal Protective Equipment,ICT Equipment & Devices and Accessories,Office Equipment and Accesories,Printer or Facsimile or Photocopiers supplies,Audio and Visual Equipment and Supplies,Flag or Accessories,Printed Publications,Fire Fighting Equipment,Consumer Electronics,Furniture abd Fixtures,Arts and Craft Equipment and Accessories and Supplies,Software,Commoon office supplies,Office Equipment & Accesories,Janitorial Equipment and Materials, Appliances,Computer supplies,Consumables, Kitchen Utensils & Materials & Agricultural Materials/Supplies & other Categories. (NOT- AVAILABLE at PS-DBM) - 2ND QUARTER	All Services	Shopping	N/A	N/A	N/A	GoP	1,642,324.82	1,642,324.82	-	SUPPLIES OF DENR-AP/

GASS/Permit Issuance, Operation, STO	Pesticides or Pest Repellents, Perfumes, Alcohol or Acetone Based Antiseptics, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories, Manufacturing Components and Supplies, Heating and Ventilation and Air Circulation, Medical Thermometers and Accessories, Lighting and Fixtures & Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies, Personal Protective Equipment, ICT Equipment & Devices and Accessories, Office Equipment and Accessories, Printer or Facsimile or Photocopiers supplies, Audio and Visual Equipment and Supplies, Flag or Accessories, Printed Publications, Fire Fighting Equipment, Consumer Electronics, Furniture and Fixtures, Arts and Craft Equipment and Accessories and Supplies, Software, Common office supplies, Office Equipment & Accessories, Janitorial Equipment and Materials, Appliances, Computer supplies, Consumables, Kitchen Utensils & Materials & Agricultural Materials/Supplies & other Categories. (NOT - AVAILABLE at PS-DBM) - 3rd QUARTER	All Services	Shopping	N/A	N/A	N/A	N/A	GoP	753,820.00	753,820.00	-	SUPPLIES OF DENR-APAYAO
GASS/Permit Issuance, Operation, STO	Pesticides or Pest Repellents, Perfumes, Alcohol or Acetone Based Antiseptics, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories, Manufacturing Components and Supplies, Heating and Ventilation and Air Circulation, Medical Thermometers and Accessories, Lighting and Fixtures & Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies, Personal Protective Equipment, ICT Equipment & Devices and Accessories, Office Equipment and Accessories, Printer or Facsimile or Photocopiers supplies, Audio and Visual Equipment and Supplies, Flag or Accessories, Printed Publications, Fire Fighting Equipment, Consumer Electronics, Furniture and Fixtures, Arts and Craft Equipment and Accessories and Supplies, Software, Common office supplies, Office Equipment & Accessories, Janitorial Equipment and Materials, Appliances, Computer supplies, Consumables, Kitchen Utensils & Materials & Agricultural Materials/Supplies & other Categories. (NOT - AVAILABLE at PS-DBM) - 4th QUARTER	All Services	Shopping	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	SUPPLIES OF DENR-APAYAO
GASS/Permit Issuance, Operation, STO	Covid-supplies & Materials (medicines, & medical equipment & accessories	All Services	Shopping	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	-
GASS/Permit Issuance, Operation, STO	Fuel (Gasoline & Diesel), Oil & Lubricants	All Services	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	728,000.00	728,000.00	-	-
GASS/Permit Issuance, Operation, STO	Repair & Maintenance of Service Vehicle, & Motorcycles	All Services	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	514,000.00	514,000.00	-	-
GASS/Permit Issuance, Operation, STO	Repair & Maintenance of building & other structure, Office Equipment, ICT, Computer Equipment, Medical Equipment	All Services	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	650,000.00	650,000.00	-	-
GASS/Permit Issuance, Operation, STO	Repair & Maintenance of Machinery Equipment , ICT,	All Services	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	GoP	567,000.00	567,000.00	-	-
GASS/Permit Issuance, Operation, STO	Repair & Maintenance of Semi -Expandable Machinery (Fixtures, Generator, and Other Equipments)	All Services	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	-

GASS/Permit Issuance,Operation, STO	Rental of Motor Vehicles,Rental of Equipments ,and Hauling	All Services	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	235,000.00	235,000.00	-	-
GASS/Permit Issuance,Operation, STO	Catering Services of various meetings	All Services	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00	-	-
GASS/Permit Issuance,Operation, STO	Printing Services of variousTarpaulins & signages (Acrylic Org.chart & others (IEC materials)	All Services	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	-
GASS/Permit Issuance,Operation, STO	Rewiring of PENR Office	PENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	-
GASS/Permit Issuance,Operation, STO	Office improvement (labor & materials) (signages,gate, ground floor, flagpole & other improvements)	All Services	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	-
GASS/Permit Issuance,Operation, STO	Establishment of PENRO Mechanize Nursery	PENRO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	-	-
GASS/Permit Issuance,Operation, STO	Establishment of PENRO M.R.F (Labor & Materials)	PENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	-
GASS/Permit Issuance,Operation, STO	Procurement of Drinking Water	All Services	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	-
GASS/Permit Issuance,Operation, STO	Procurement of Wifi & other accessories	All Services	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	-
GASS/Permit Issuance,Operation, STO	Internet Subscription	All Services	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	-
-	TOTAL of CAPITAL OUTLAY									-	25,400,000.00	-
-	TOTAL of MOOE									14,362,383.23	-	-
-	GRAND TOTAL	-	-							39,762,383.23	-	-

Prepared by:


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