

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR NON-CSE (APP-NON-CSE) OF DENR-CAR, PENRO, IFUGAO FOR CY 2022**

Code (PAP)	Procurement Program/Project	PMO End User	Mode of Procurement	Scheduled for each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of TB	Sub Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
A.01.a,b, A.02.a, b, A.03.a,b,c,d,g	Electrical Supplies/Office Supplies and Devices/ Office Equipment, Common Computer Supplies/ Consumables/ Common Janitorial supplies, Office supplies and equipment that are available at PS-DBM (1st Quarter)	All Services	Agency-to Agency/	N/A	N/A	N/A	N/A	GoP	1,587,517.64	1,587,517.64		
A.01.a,b, A.02.a, b, A.03.a,b,c,d,g	Electrical Supplies/Office Supplies and Devices/ Office Equipment, Common Computer Supplies/ Consumables/ Common Janitorial supplies, Office supplies and equipment that are not available at PS-DBM (2nd Quarter)	All Services	Public Bidding	N/A	N/A	N/A	N/A	GoP	920,636.00	920,636.00		
A.01.a,b, A.02.a, b, A.03.a,b,c,d,g	Electrical Supplies/Office Supplies and Devices/ Office Equipment, Common Computer Supplies/ Consumables/ Common Janitorial supplies, Office supplies and equipment that are available at PS-DBM (3rd Quarter)	All Services	Agency-to Agency/	N/A	N/A	N/A	N/A	GoP	352,538.00	352,538.00		
A.01.a,b, A.02.a, b, A.03.a,b,c,d,g	Electrical Supplies/Office Supplies and Devices/ Office Equipment, Common Computer Supplies/ Consumables/ Common Janitorial supplies, Office supplies and equipment that are <b>not</b> available at PS-DBM (4th Quarter)	All Services	Public Bidding	N/A	N/A	N/A	N/A	GoP	397,397.00	397,397.00		
	Security Services	All Services	Negotiated	Nov. 8, 2021	Dec. 6, 2021	Dec. 15, 2021	Jan. 3, 2022	GoP	1,466,000.00	1,466,000.00		
	Utility Worker/Janitorial Services	All Services	Direct Contracting	Nov. 8, 2021	Dec. 6, 2021	Dec. 15, 2021	Jan. 3, 2022	GoP	433,000.00	433,000.00		
	ICT Equipment	All Services	Public Bidding	Nov. 8, 2021	Dec. 6, 2021	Dec. 15, 2021	N/A	GoP	600,000.00		600,000.00	
	NGP- 160 Has. - Other Forest/Bamboo/Fruit trees (Seedling Production and Plantation Establishment)	CDS	CPPM	N/A	N/A	N/A	N/A	GoP	3,132,000.00		3,132,000.00	
	Plantation Maintenance & Protection (NGP & INREMP)	CDS	CPPM	N/A	N/A	N/A	N/A	GoP	1,760,000.00		1,760,000.00	
	Catering Services ( Trainings, Workshops, orientations, conferences & others)	All Services	Small Value procurement	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		
	Expansion of CENR Office Building	All Services	Competitive Bidding	Nov. 8, 2021	Dec. 6, 2021	Dec. 15, 2021	N/A	GoP	6,000,000.00		6,000,000.00	

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	Tarpaulin for special events and others	All Services	Small Value procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Repair and maintenance of motorcycles & vehicles	All Services	Small Value procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	Repair and maintenance of buildings & other structures	All Services	Small Value procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
	Repair and Maintenance of other equipments	All Services	Small Value procurement	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		
	Water expenses	All Services	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	Gasoline Expenses	All Services	Negotiated	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
	Electricity Expenses	All Services	Negotiated	N/A	N/A	N/A	N/A	GoP	1,260,000.00	1,260,000.00		
	COVID-19 (Medicines, other supplies and equipment)	All Services	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		
	Internet expense	All Services	Negotiated	N/A	N/A	N/A	N/A	GoP	220,000.00	220,000.00		
	Hard Hat (Miners cap)	All Services	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		
	IEC Brochures	All Services	Small Value procurement	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00		
	Printing & Lamination of Tree Tags	All Services	Small Value procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
	Repair & Maintenance of CENRO Lamut surroundings & other structures (beautification)	All Services	Small Value procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Repairs & maintenance of General Electricity Wirings including generator	All Services	Small Value procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Repairs & maintenance of water systems	All Services	Small Value procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
						GRAND TOTAL		GoP	20,663,288.64	9,171,288.64	11,492,000.00	

PREPARED/CONSOLIDATED BY:

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