

Department of Environment and Natural Resources
STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2021

Department
 Agency
 Operating Unit
 Organization Code (UACS)
 Funding Source Code (As clustered)

ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE SECRETARY
CORDILLERA ADMINISTRATIVE REGION (CAR)
100010300014
05 2 06 457

FAR No. 2

	Current
	Continuing
	Supplemental

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	APPROVED BUDGET			BUDGET UTILIZATION		DISBURSEMENTS			Unpaid Utilizations		Utilization	
		Approved Budgeted Revenue (3)	Adjustments (Additions, Reduction, Realignment) (4)	Adjusted Budgeted Revenue (5)=3+4	1st Quarter Ending March 31 (6)	Total (10)=6+7+8+9	1st Quarter Ending March 31 (11)	Total (15)=11+12+13+14	Unutilized Budget (16)=5-10	Due and Demandable (17)	Not Yet Due and Demandable (18)	% (oblig/allot)	% (disb/oblig)
PROGRAMS													
Protected Areas Development and Management	310201100001000	4,010,000.00	-	4,010,000.00	1,695,202.04	1,764,202.04	572,211.26	1,557,799.26	2,245,797.96	-	206,402.78	44.00	88.30
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	4,010,000.00	-	4,010,000.00	1,695,202.04	1,764,202.04	572,211.26	1,557,799.26	2,245,797.96	-	206,402.78	44.00	88.30
REGIONAL SUMMARY OF PROTECTED AREAS		4,010,000.00	-	4,010,000.00	1,695,202.04	1,764,202.04	572,211.26	1,557,799.26	2,245,797.96	-	206,402.78	44.00	88.30
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	4,010,000.00	-	4,010,000.00	1,695,202.04	1,764,202.04	572,211.26	1,557,799.26	2,245,797.96	-	206,402.78	44.00	88.30
PENRO Benguet		4,010,000.00	-	4,010,000.00	1,695,202.04	1,764,202.04	572,211.26	1,557,799.26	2,245,797.96	-	206,402.78	44.00	88.30
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	4,010,000.00	-	4,010,000.00	1,695,202.04	1,764,202.04	572,211.26	1,557,799.26	2,245,797.96	-	206,402.78	44.00	88.30
Mt. Pulag		4,010,000.00	-	4,010,000.00	1,695,202.04	1,764,202.04	572,211.26	1,557,799.26	2,245,797.96	-	206,402.78	44.00	88.30
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	4,010,000.00	-	4,010,000.00	1,695,202.04	1,764,202.04	572,211.26	1,557,799.26	2,245,797.96	-	206,402.78	44.00	88.30
GRAND TOTAL		4,010,000.00	-	4,010,000.00	1,695,202.04	1,764,202.04	572,211.26	1,557,799.26	2,245,797.96	-	206,402.78	44.00	88.30
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	4,010,000.00	-	4,010,000.00	1,695,202.04	1,764,202.04	572,211.26	1,557,799.26	2,245,797.96	-	206,402.78	44.00	88.30

Prepared by: _____ Certified Correct by: _____ Recommending Approval by: _____ Approved by: _____

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