

List of Allotments and Sub-Allotments
FORESTLAND MANAGEMENT PROJECT
As of June 30, 2021

FAR No. 1-B

Department : Department of Environment and Natural Resources
Agency/Operating Unit : Cordillera Administrative Region
Region/Province/City : REGIONWIDE SUMMARY
Fund : 102

	Current Year Appropriation
	Continuing Appropriations
	Supplemental Appropriations

No.	Number	Funding Source			Allotments					Sub-Allotment to Regions/Operating Units		Total Allotments/ Net Surplus				
		Date	Fund Description	UACS CODE	MOOE (GOP)	MOOE (LP)	CO (GOP)	CO (LP)	Total	MOOE (GOP)	Total	MOOE (GOP)	MOOE (LP)	CO (GOP)	CO (LP)	Total
A. Allotment received from DBM																
B. Allotment received from																
Central Office																
1	CO-CAR-102-2021-01-028	January 13, 2021	Agency Specific Budget	02 101 151	2,760,000.00	-	-	-	2,760,000.00	-	-	2,760,000.00	-	-	2,760,000.00	
2	CO-CAR-102-2021-01-029	January 13, 2021	Agency Specific Budget	02 101 151	10,000,000.00	-	-	-	10,000,000.00	-	-	10,000,000.00	-	-	10,000,000.00	
3	CO-CAR-102-2021-01-037	January 13, 2021	Agency Specific Budget	02 101 167	-	4,926,000.00	-	-	4,926,000.00	-	-	-	4,926,000.00	-	4,926,000.00	
4	CO-CAR-102-2021-01-044	January 18, 2021	Agency Specific Budget	02 101 151	26,633,000.00	-	5,990,000.00	-	32,623,000.00	-	-	26,633,000.00	-	5,990,000.00	32,623,000.00	
5	CO-CAR-102-2021-01-050	January 18, 2021	Agency Specific Budget	02 101 167	-	-	-	92,070,000.00	92,070,000.00	-	-	-	-	-	92,070,000.00	
6	CAR-102-2021-03-01	March 24, 2021	Agency Specific Budget	02 101 151	200,000.00	-	-	-	200,000.00	(200,000.00)	(200,000.00)	-	-	-	-	
7	CAR-102-2021-03-02	March 29, 2021	Agency Specific Budget	02 101 151	40,000.00	-	-	-	40,000.00	(40,000.00)	(40,000.00)	-	-	-	-	
	Sub-total				39,633,000.00	4,926,000.00	5,990,000.00	92,070,000.00	142,619,000.00	(240,000.00)	(240,000.00)	39,393,000.00	4,926,000.00	5,990,000.00	92,070,000.00	
	Total Allotments				39,633,000.00	4,926,000.00	5,990,000.00	92,070,000.00	142,619,000.00	(240,000.00)	(240,000.00)	39,393,000.00	4,926,000.00	5,990,000.00	92,070,000.00	
	Summary by Funding Source Code:															
	Agency Specific Budget				142,379,000.00											
					142,379,000.00											

Certified Correct by:

AGUSTINA O. DEPAWA
OIC-Chief, Budget Section