

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2021

Department : Environment and Natural Resources  
 Agency/Bureau/Office : **CORDILLERA ADMINISTRATIVE REGION**  
 Operating Unit : CAR-Regionwide  
 Organization Code (UACS) : 10 001 03 00014

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>OPERATIONS</b>	3000000000000000												
<b>OO1: Natural Resources Sustainably Managed</b>	3100000000000000												
Percentage of 8.1M ha of forests protected against forest fires, poaching, pest infestation etc.													
Percentage increase in number of prosecutions for ENR illegal activities													
<b>Natural Resources Enforcement and Regulatory Program</b>	31010000000000												
<b>Natural Resources Management arrangement/agreement and permit issuance</b>	310100100001000												
<b>Permit issuance and monitoring of forest and forest resource use</b>													
<b>A. MANAGEMENT OF FORESTLAND AND FOREST RESOURCES</b>													
A.1 Processing and issuance of agreements/permits													
A.1 a. Issuance of cutting permit/forest utilization permits and clearances -100% of areas applied for cutting permits/clearances inspected/validated with report submitted (no.)		34	62	67	37	200	84	81	-	-	165	(69)	
REGIONAL OFFICE		15	35	35	15	100	24	47			71	(21)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
ABRA		2	2	6		10	6	4			10	(6)	
APAYAO			3	4	3	10	5				5	(2)	
BENGUET		11	13	13	13	50	34	18			52	(28)	
IFUGAO		2	4	2	2	10	9	7			16	(10)	
KALINGA		2	2	4	2	10	3	2			5	(1)	
MOUNTAIN PROVINCE		2	3	3	2	10	3	3			6	(1)	
A.2 Compliance Monitoring and Performance Evaluation of Tenure Holders													
REGIONAL OFFICE		12	14	12	-	38	37	4	-	-	41	(15)	
ABRA		2	2	2	-	6	3	2			5	(1)	
APAYAO		1	2	1	-	4	4				4	(1)	
BENGUET		2	3	3	-	8	6	1			7	(2)	
IFUGAO		2	2	1	-	5	5	1			6	(2)	
KALINGA		4	4	4	-	12	16				16	(8)	
MOUNTAIN PROVINCE		1	1	1	-	3	3				3	(1)	
A.2 .a Compliance Monitoring of existing agreements other than CBFMA (AFFLA, IFMA,SIFMA, FLGMA, SLUP FLAg, TLA, TFLA, WPP)													
- Permit holders monitored in compliance with the terms and conditions of the permit and forestry laws, rules and regulation evaluated with categorical recommendations and report submitted (no.)													
		12	14	12	-	38	37	4	-	-	41	(15)	
ABRA		2	2	2		6	3	2			5	(1)	
APAYAO		1	2	1		4	4				4	(1)	
BENGUET		2	3	3		8	6	1			7	(2)	
IFUGAO		2	2	1		5	5	1			6	(2)	
KALINGA		4	4	4		12	16				16	(8)	
MOUNTAIN PROVINCE		1	1	1		3	3				3	(1)	
A.2.b Compliance monitoring of existing CBFMAs													
-CBFMA holders monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations evaluated with categorical recommendations and report submitted (no.)													
		28	29	27	-	84	43	25	-	-	68	(11)	
ABRA		5	5	5		15	5	5			10	-	
APAYAO		6	5	5		16	6	5			11	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
BENGUET		5	5	5		15	6	7			13	(3)	
IFUGAO		6	6	6		18	6	8			14	(2)	
KALINGA		4	5	4		13	13				13	(4)	
MOUNTAIN PROVINCE		2	3	2		7	7				7	(2)	
A.2.c. Tenure/ permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented, and endorsed to FMB													
-Tenure/ permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented, and endorsed to FMB (No.) REGIONAL OFFICE		40	43	39		122	6	75			81	2	Travel restriction due to COVID-19
-Forest revenue collected (in Php) with Official Receipts (in Php)		15,240	176,153	67,443	199,525	458,361	52,050	115,675	-	-	167,725	23,668	Adjusted annual
ABRA		15,240				15,240	25,940	14,400			40,340	(25,100)	target, as per
BENGUET			3,000	67,443		70,443	1,500	51,946			53,446	(50,446)	memo dated June
IFUGAO			3,000		151,110	154,110	17,480	18,551			36,031	(33,031)	15, 2021
KALINGA			170,153		9,535	179,688	4,494	12,902			17,396	152,757	
MOUNTAIN PROVINCE					38,880	38,880	2,636	17,876			20,512	(20,512)	
A.3. Performance Evaluation of Community-Based Forest Management Agreement (CBFMA) and preparation/updating of CRMF CAR		-	6	7	-	13	-	6	-	-	6	-	
ABRA			1	2		3		2			2	(1)	
APAYAO			1			1		1			1	-	
BENGUET			1			1		1			1	-	
IFUGAO					1	1					0	-	
KALINGA			1	1		2					0	1	
MOUNTAIN PROVINCE			2	3		5		2			2	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
A.4 Assessment of Certificate of Stewardship Contract (CSC) holders including expired, expiring outside CBFMA														
-CSC assessed and development their indicated in the map with management action implemented based on the recommendation by the team (no.) CAR		273	435	383	265	1,356	341	546	-	-	887	(179)		
ABRA		83	110	110	90	393	94	173			267	(74)		
APAYAO		20	30	25	20	95	24	42			66	(16)		
BENGUET		50	75	65	25	215	50	80			130	(5)		
IFUGAO		70	130	110	90	400	114	115			229	(29)		
KALINGA		10	20	13	10	53	18	35			53	(23)		
MOUNTAIN PROVINCE		40	70	60	30	200	41	101			142	(32)		
A.5. Delineation of Production & Protection Forest														
- Production/Protection Forest delineated (km.)		90	200	220	90	600	130.59	254	-	-	384.99	(95)		
ABRA		50	100	100	50	300	52.42	110			162.11	(12)		
APAYAO		20	40	40		100	50.00	52			102.00	(42)		
BENGUET		10	30	40	20	100	10.17	31			40.88	(1)		
IFUGAO		10	30	40	20	100	18.00	62			80.00	(40)		
<b>B. FOREST PROTECTION</b>														
<b>Menu 1. Provision of Full Logistics and Material Support Essential in Forest Law Enforcement</b>														
<b>1.1 Procurement of Technical Equipment and Gadgets</b>														
a. Procurement of GPS with camera and geotagging capability														
-GPS purchased (no.)		-	12			12		10			10	2		
ABRA			2			1		2			2	-		
APAYAO			2			1					-	2	Reposting, 1st	
BENGUET			2			1		2			2	-	bidder failed to	
IFUGAO			2			1		2			2	-	deliver the	
KALINGA			2			1		2			2	-	equipment	
MOUNTAIN PROVINCE			2			1		2			2	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1.2. Acquisition of vehicles													
a. Acquisition of 4 x 4 vehicle -Vehicle procured no. REGIONAL OFFICE			1			1					-		For reposting due to 2nd failure of bidding
b. Acquisition of motorcycles - Motorcycles pprocured (no.)		-	30	-	-	30	-	25	-	-	25	5	
ABRA			5			5		5			5	-	
APAYAO			5			5		5			5	-	
BENGUET			5			5		5			5	-	
IFUGAO			5			5		5			5	-	
KALINGA			5			5				-	5	5	For reposting due to failure of bidding
MOUNTAIN PROVINCE			5			5		5			5	-	
c. Acquisition of Minitruck/Light Cargo Truck - Truck procured (no.) REGIONAL OFFICE			1			1					-	1	For reposting due to failure of bidding
1.3 Procurement of various Techncial and Scientific Equipments (TSE) -TSE procured (no.)			12			12		10			10	2	
ABRA			2			2		2			2	-	
APAYAO			2			2		2			2	-	
BENGUET			2			2		2			2	-	
IFUGAO			2			2				-	2	2	Just posted in PhilGEPs
KALINGA			2			2		2			2	-	
MOUNTAIN PROVINCE			2			2		2			2	-	
<b>Menu 3. Active collaboration and involvement of fores communities and other stakeholders in forest protection and law enforcement undertakings</b>													
3.1 Deputation/operationalization of individuals and group volunteers in the in the localities as DENROs -Individuals in the localities deputized as DENROs (no.)		53	53	53	53	53	89	94	-	-	94	(41)	
ABRA		10	10	10	10	10	10	10			10	-	
APAYAO		6	6	6	6	6	7	7			7	(1)	
BENGUET		5	5	5	5	5	5	5			5	-	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
IFUGAO		12	12	12	12	12	20	20			20	(8)	
KALINGA		11	11	11	11	11	11	16			16	(5)	
MOUNTAIN PROVINCE		9	9	9	9	9	36	36			36	(27)	
- Deputized DENROs operationalized/ mobilized (no.)		53	53	53	53	53	89	94	-	-	94	(41)	
ABRA		10	10	10	10	10	10	10			10	-	
APAYAO		6	6	6	6	6	7	7			7	(1)	
BENGUET		5	5	5	5	5	5	5			5	-	
IFUGAO		12	12	12	12	12	20	20			20	(8)	
KALINGA		11	11	11	11	11	11	16			16	(5)	
MOUNTAIN PROVINCE		9	9	9	9	9	36	36			36	(27)	
3.2. Hiring of Forest Guards (DENR-OPAPP initiative) -Forest Guards hired		518	518	518	518	518	489	489	-	-	489	29	Potential
ABRA		90	90	90	90	90	89	88			88	2	applicants under
APAYAO		101	101	101	101	101	100	100			100	1	profiling of OPAP
BENGUET		27	27	27	27	27	23	23			23	4	
IFUGAO		36	36	36	36	36	35	35			35	1	
KALINGA		157	157	157	157	157	156	157			157	-	
MOUNTAIN PROVINCE		107	107	107	107	107	86	86			86	21	
3.3. Deputation and engagement of green brigade for Mt. Sto. Tomas Forest Reserve - Greeb Brigade deputized/engaged (no.) BENGUET		8	8	8	8	8	8	8			8	-	
<b>Menu 4. Undertake capacity to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for Biodiversity conservation</b>													
4.1 Conduct of Para-legal Training for Forest Protection Officers (3 days) -Personnel trained (no.)-RO		55				55	94				94	(39)	
4.2 Conduct of training on Wild Alert and proper handling of wildlife for Lawin Patrollers and Forest Protection Officers (2 days) (No.) -REGIONAL OFFICE			75			75		193			193	(118)	



PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>submitted to RO</b>													
-RO: Volume (bd.ft.) apprehended undocumented forestproducts including NTFPs, with incidence report and map (shapefile) locations of apprehension													
<b>submitted to OUFO cc: FMB</b>		7,490	15,294	16,703	10,003	49,490	38,948.67	16,170.79	-	-	55,119.46	(32,335)	
ABRA			80	187	60	327	4,906.55	1,517			6,423.87	(6,344)	
APAYAO		4,000	5,000	5,000	3,865	17,865	8,051.90	6,442			14,493.81	(5,494)	
BENGUET		442	1,768	1,326	884	4,420	3,128.99	278			3,407.04	(1,197)	
IFUGAO				1,944	1,944	3,888	7,132.49	1,073			8,205.67	(8,206)	
KALINGA		500	5,896	5,696	700	12,792	12,108.00	2,313			14,420.84	(8,025)	
MOUNTAIN PROVINCE		2,548	2,550	2,550	2,550	10,198	3,620.74	4,547			8,168.23	(3,070)	
6.2 Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office													
-CENRO: Volume (bd.ft.) of apprehended products including NTFPs, hauled to CENR Office of any nearest Government Office with incidence report <b>submitted to PENRO</b>													
-PENRO: Volume (bd.ft.) of apprehended products including NTFPs, hauled to CENR Office of any nearest Government Office with incidence report <b>submitted to RO</b>													
-RO: Volume (bd.ft.) of apprehended products including NTFPs, hauled to CENR Office of any nearest Government Office with incidence report <b>submitted to OUFO cc FMB</b>		7,490	15,294	16,703	10,003	49,490	38,948.67	16,170.79	-	-	55,119.46	(32,335)	
ABRA			80	187	60	327	4,906.55	1,517			6,423.87	(6,344)	
APAYAO		4,000	5,000	5,000	3,865	17,865	8,051.90	6,442			14,493.81	(5,494)	
BENGUET		442	1,768	1,326	884	4,420	3,128.99	278			3,407.04	(1,197)	
IFUGAO				1,944	1,944	3,888	7,132.49	1,073			8,205.67	(8,206)	
KALINGA		500	5,896	5,696	700	12,792	12,108.00	2,313			14,420.84	(8,025)	
MOUNTAIN PROVINCE		2,548	2,550	2,550	2,550	10,198	3,620.74	4,547			8,168.23	(3,070)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances tools and implements (demand driven ) -Administrative adjudication proceedings report carried out within the prescriptive period of DAO 97-32 (no.)		11	25	28	21	85	31	32	-	-	63	(27)	
ABRA			2	2	2	6	1	2			3	(1)	
APAYAO		5	4	5	4	18	7	7			14	(5)	
BENGUET		1	4	4	2	11	4	4			8	(3)	
IFUGAO			1	2	2	5	3	3			6	(5)	
KALINGA			4	3	3	10	10	6			16	(12)	
MOUNTAIN PROVINCE		5	10	12	8	35	6	10			16	(1)	
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases 7.1 Support to investigation, filing and prosecution of criminal complaints '-Cases filed with actions taken (no.) - CENRO - Report endorsed to regional office with actions taken (no) -PENRO -Report endorsed to OUFO cc FMB with action staken (no) - RO		2	8	13	5	28	9	23	-	-	32	(22)	
REGIONAL OFFICE		2	8	13	5	28	9	23			32	(22)	
ABRA			1	1		2		1			1	-	
APAYAO			2	2	1	5	1	2			3	(1)	
BENGUET			1	2	2	5	3	3			6	(5)	
IFUGAO				2		2	1	4			5	(5)	
KALINGA			1	2		3	3	5			8	(7)	
MOUNTAIN PROVINCE		2	3	4	2	11	1	8			9	(4)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity</b>													
Protection System													
10.1 Support to Full Operationalization of Lawin System													
Patrolling of Forest Conservation Areas													
-Distance patrolled (km)		1,800	1,800	1,800	1,800	7,200	2,283.63	2,774	-	-	5,058.08	(1,458)	
ABRA		180	180	180	180	720	224.55	247			471.35	(111)	
APAYAO		540	540	540	540	2,160	703.32	925			1,628.20	(548)	
BENGUET		300	300	300	300	1,200	358.25	336			694.08	(94)	
IFUGAO		240	240	240	240	960	281.96	323			604.53	(125)	
KALINGA		270	270	270	270	1,080	421.74	552			973.57	(434)	
MOUNTAIN PROVINCE		270	270	270	270	1,080	293.81	393			686.35	(146)	
1-Monthly Reports submitted with at least 75% of the observed threats had action taken upon (no.)		3	3	3	3	12	3	3	-	-	6	-	
REGIONAL OFFICE		3	3	3	3	12	3	3			6	-	
ABRA		3	3	3	3	12	3	3			6	-	
APAYAO		3	3	3	3	12	3	3			6	-	
BENGUET		3	3	3	3	12	3	3			6	-	
IFUGAO		3	3	3	3	12	3	3			6	-	
KALINGA		3	3	3	3	12	3	3			6	-	
MOUNTAIN PROVINCE		3	3	3	3	12	3	3			6	-	
-CENRO: Quarterly Patrol Plan prepared and submitted to PENRO (no.)													
-PENRO: Quarterly Patrol Plan consolidated and submitted to RO (no.)													
-RO: Quarterly Patrol Plan consolidated and submitted to FMB (no.)		1	1	1	1	4	1	1	-	-	2	-	
REGIONAL OFFICE		1	1	1	1	4	1	1			2	-	
ABRA		1	1	1	1	4	1	1			2	-	
APAYAO		1	1	1	1	4	1	1			2	-	
BENGUET		1	1	1	1	4	1	1			2	-	
IFUGAO		1	1	1	1	4	1	1			2	-	
KALINGA		1	1	1	1	4	1	1			2	-	
MOUNTAIN PROVINCE		1	1	1	1	4	1	1			2	-	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Hiring of Technical Staff in support to the operationalization of Lawin Unit -Technical staff hired (no.)		19	19	19	19	19	18	19	-	-	19	-	
REGIONAL OFFICE		1	1	1	1	1		1			1	-	
ABRA		3	3	3	3	3	3	3			3	-	
APAYAO		3	3	3	3	3	3	3			3	-	
BENGUET		3	3	3	3	3	3	3			3	-	
IFUGAO		3	3	3	3	3	3	3			3	-	
KALINGA		3	3	3	3	3	3	3			3	-	
MOUNTAIN PROVINCE		3	3	3	3	3	3	3			3	-	
<b>Permit Issuance and Monitoring of Land and Land Resource Use</b>													
A. Management Patrimonial Properties													
A.1. Valuation, Re-appraisal of Government properties													
-Patrimonial Properties valued/re-appraisal (no.) -REGIONAL OFFICE					8	8					-	-	
A. 2. Maintenance of patrimonial property database													
'-Database maintained (no.)-Regional Office		1	1	1	1	1	1	1			1	-	
A.3. Monitoring in compliance to conditions of permits/leases/deeds issued													
-Monitoring conducted with reports submitted (no.)-REGIONAL OFFICE		1	1	1	1	4	1	1			2	-	
A.4. Revenue Generation from Lease of Patrimonial Properties													
'-Revenue collected with Official Receipt (PhP) -REGIONAL OFFICE		200,000	200,000	400,000	700,000	1,500,000	223,740.34	189,555			413,295.46	(13,295.46)	- Adjusted Annual target, as per memo request dated June 15, 2021
A.5. Coordination/meeting with the LGUs/NGA for the improvement/development Plan over portion of Patrimonial Properties within OCT. No. 1 (Baguio City)													
'-Meetings/coordinations conducted (no.)		1	1	1	1	4	1	1			2	-	

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<b>Issuance of Protected Area Community-Based Resource Management Agreement and Monitoring of Protected Areas Wildlife Coastal and Marine Resources</b>													
1. Enforcement of PA, wildlife and cave laws, rules and regulations													
1.1 Wildlife permits/clearance issuance (LTP,CWR, WSUP, CITES, Non-CITES, GP)													
-Wildlife permits/clearance issued within the prescribed timeframe (no.)		1	4	4	1	10	6	9			15	(10)	
1.2 Conduct of RWMC meeting													
-RWMC meeting conducted (no.)			1	1	1	3		1			1	-	
1.3 Conduct of IEC													
-IEC conducted (no.)		1	1	1	1	4	2	1			3	(1)	
1.5 Compliance monitoring of Wildlife permit holders													
- Wildlife permit holders monitored with report submitted to BMB (no.)		7	9	7	5	19	15	12	-	-	18	(9)	
ABRA			6			6	7				7	(1)	
BENGUET		7	3	7	3	11	8				8	(5)	
KALINGA					2	2		3			3	(3)	
-Wildlife Farm Permit (WFP) holders monitored <b>quarterly</b> with compliance monitoring report submitted to BMB (no.)													
BENGUET		3	3	3	3	3	3	3			3	-	
-Certificate of Wildlife Registration (CWR) holders monitored <b>annually</b> with compliance monitoring report submitted to BMB (no.)		4	6	4	2	16	15	3	-	-	18	(8)	
ABRA			6			6	7				7	(1)	
BENGUET		4		4		8	8				8	(4)	
KALINGA					2	2		3			3	(3)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Mobilization of Wildlife Enforcement													
Officers (WEOs)		24	24	24	24	24	29	29	-	-	29	(5)	
ABRA		4	4	4	4	4	4	4			4	-	
APAYAO		4	4	4	4	4	4	4			4	-	
BENGUET		4	4	4	4	4	4	4			4	-	
IFUGAO		4	4	4	4	4	6	6			6	(2)	
KALINGA		4	4	4	4	4	5	5			5	(1)	
MOUNTAIN PROVINCE		4	4	4	4	4	6	6			6	(2)	
-Monthly submission of Reports (no.)		21	21	21	21	84	21	18	-	-	42	-	
REGIONAL OFFICE		3	3	3	3	12	3	3			6	-	
ABRA		3	3	3	3	12	3	3			6	-	
APAYAO		3	3	3	3	12	3	3			6	-	
BENGUET		3	3	3	3	12	3	3			6	-	
IFUGAO		3	3	3	3	12	3	3			6	-	
KALINGA		3	3	3	3	12	3	3			6	-	
MOUNTAIN PROVINCE		3	3	3	3	12	3	3			6	-	
3. Revenue Collection on issuance of gratuitous permit/Local Transport Permit of Wildlife (Demand Driven)													
Revenue collected with official receipt (PhP)		300	600	750	750	2,400	5,700	10,580	-	-	16,280	(15,380)	
Regional Office			300	400	300	1,000	4,800	10,580			15,380	(15,080)	
BENGUET		300	300	350	450	1,400	900	-			900	(300)	
<b>A.03.g.4 OPERATION AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES ACTIVITIES</b>	310100100002000												
1. Strengthening of Multisectoral Forest Protection Task Force CRTF/PAILTF/ MAILTF/EPETF - Anti-illegal Logging Task Force strengthened and mobilized (no. of meetings)		7	7	7	7	28	16	3	-	-	19	(5)	
REGIONAL OFFICE		1	1	1	1	4	1				1	1	
ABRA		1	1	1	1	4	3	2			5	(3)	
APAYAO		1	1	1	1	4	2				2	-	
BENGUET		1	1	1	1	4	1	1			2	-	
IFUGAO		1	1	1	1	4	3				3	(1)	
KALINGA		1	1	1	1	4	3				3	(1)	
MOUNTAIN PROVINCE		1	1	1	1	4	3				3	(1)	



PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Phase 2 1st quarter to 3rd quarter Conduct of the PASA a. Secondary Data Collection b. On-site Observation c. Key Informant Interviews d. Mapping '-PASA conducted (no.) BENGUET				1		1					-	-	
a.1.2. Complete Staff Work for PA Establishment - Preparation of Maps with Technical Description - Public notification/consultation - Preparation of Initial Protected Area Plan - Conduct of Public hearing - Draft DAO *22 Protected Areas 7 PA Initial Component 15 new proposed PA (Tineg-Binongan Protected Landscape, Abra) (Mt. Pasil National Park, Kalinga) -CSW for PA establishment completed and submitted (no.)				2	-	2					-	-	
ABRA KALINGA				1		1					-	-	
				1		1					-	-	
a.1.3. Regional orientation/meeting and review of complete staff work of PA (Tineg-Binongan Protected Landscape, Abra) (Mt. Pasil National Park, Kalinga) - Regional orientation and meeting (no.) REGIONAL OFFICE		1				1		1			1	-	
-Review and analysis of CSW of PA submitted to BMB (no.) REGIONAL OFFICE					2	2						-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>b. Updating Survey and Registration of Protected Area Occupants (SRPAO)</b> -Barangays within PA 100% surveyed <b>2021-Mt. Pulag (Benguet &amp; Ifugao side)</b>													
<b>Phase 1</b> -Team Organization briefed and capacitated on the conduct of SRPAO -Barangays within the PA 100% surveyed (no.)				1	13	14							-
BENGUET					12	12							-
IFUGAO				1	1	2							-
<b>Phase 2</b> Initial Data/ Information Gathering and Collation Coordination and Consultation Actual survey of occupants to include: interview of HH posting of stickers; farmlot visitation and verification geotagging Organization and Analysis of survey data Public Notification and Conflict Resolution Issuance of Official List of Tenured Migrants and Certificate of Recognition Conduct of Survey for IPs/ICCs within Ancestral Domain areas inside the PA Reporting and Submission of Forms Monitoring and Evaluation -Barangays within the PA 100% surveyed (no.)				1	13	14							-
BENGUET					12	12							-
IFUGAO				1	1	2							-

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>c. Protected Area Habitat Protection</b>													
<b>c.1 Implementation of Biodiversity Monitoring System (BMS)</b>													
<b>-Conduct of Biodiversity Monitoring System and quarterly BMS Transects monitored</b>													
- Compilation of basic information on PA; - Identification of priority species for monitoring;													
- Establishment of BMS stations;													
- Data compilation using field methods;													
- Data analysis and identification of trends;													
- Validation of results with the PA communities;													
- Presentation of findings and recommended actions to PAMB; Provide decisions to improve PA mgt.													
-BMS sites monitored and report submitted to Regional Office (no.)		9	-	9	-	9	9	-	-	-	9	-	
ABRA		1		1		1	1				1	-	
BENGUET		5		5		5	5				5	-	
IFUGAO		1		1		1	1				1	-	
KALINGA		1		1		1	1				1	-	
MOUNTAIN PROVINCE		1		1		1	1				1	-	
- BMS summary report reviewed and analyzed submitted to BMB (no.) -RO			1		1	2		1			1	-	
<b>Other</b>													
<b>c.2 Strengthening PA Protection</b>													
- Barangay resolutions/policies/ordinances supporting PA protection and Biodiversity Conservation													
- Collaborative partnership with communities within Protected Areas to participate in PA Protection.													
-PA Protection strengthened through hiring and mobilization of Park Ranger with reports submitted(no.)													
Park Rangers hired (no.)		34	34	34	34	34	34	34	-	-	34	-	
ABRA (CHNP,		3	3	3	3	3	3	3			3	-	
BENGUET		20	20	20	20	20	20	20			20	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
IFUGAO		4	4	4	4	4	4	4			4	-	
KALINGA		4	4	4	4	4	4	4			4	-	
MT. PROVINCE		3	3	3	3	3	3	3			3	-	
<b>c.3. Community Mobilization through the engagement of Park Brigade for Protected Area</b>													
-Park brigade/Team mobilized with reports submitted (no.)		7	7	7	7	7	7	9	-	-	9	(2)	
BENGUET		5	5	5	5	5	5	5			5	-	
IFUGAO		1	1	1	1	1	1	3			3	(2)	
KALINGA		1	1	1	1	1	1	1			1	-	
<b>d. PAMB Operationalization</b>													
<b>d.1 Conduct PAMB Meetings</b>													
-PAMB meetings conducted with Minutes of Meeting endorsed to RO		7	7	7	7	28	7	7	-	-	14	-	
ABRA		1	1	1	1	4	1	1			2	-	
BENGUET		5	5	5	5	20	5	5			10	-	
KALINGA		1	1	1	1	4	1	1			2	-	
-PAMB Resolutions submitted (no.)		-	7	-	7	14	14	45	-	-	59	(52)	Demand driven
ABRA			1		1	2		1			1	-	
BENGUET			5		5	10	13	43			56	(51)	
KALINGA			1		1	2	1	1			2	(1)	
<b>d.2 Conduct of PAMB strenghtening</b>													
-PAMB strenghtening (no.) -RO			1			1		1			1	-	
<b>e. Protected Area Management Operations</b>													
-Protected Area Management Staff hired (no.)		7	7	7	7	7	7	7			7	-	
Regional Office		1	1	1	1	1	1	1			1	-	
ABRA		1	1	1	1	1	1	1			1	-	
BENGUET		3	3	3	3	3	3	3			3	-	
KALINGA		1	1	1	1	1	1	1			1	-	
MOUNTAIN PROVINCE		1	1	1	1	1	1	1			1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>f. Ecotourism Management</b>													
f.1. Conduct of Program and Impact Monitoring (BMB TB No. 2014-03) "Prescribed tools for Impact Monitoring) -Program and Impact Monitoring conducted (no.)		-	1	4	-	5	-	1	-	-	1	-	
ABRA				1		1					-	-	
BENGUET				3		3					-	-	
KALINGA			1			1		1		1		-	
f.2. Maintenance of PA/Ecotourism Office with inventory of facilities -Maintenance of PA/Ecotourism Office with inventory of facilities conducted (no.)		3	3	3	3	3	3	3	-	-	3	-	
BENGUET (UARBRR, MPNP)		2	2	2	2	2	2	2		2	-	-	
KALINGA (BBNP)		1	1	1	1	1	1	1		1	-	-	
<b>g. Integrated Protected Area Fund(IFAP)</b>													
-Protected area Revenue Collection ( PhP) BENGUET				10,000	10,000	20,000	3,625	16,450			20,075	(20,075)	- Adjusted Annual target, as per memo request dated June 15, 2021
<b>2. Manangement of Caves and Cave Resources</b>													
On site manangement planning for priority classified caves													
-Cave management plan prepared (no.)		-	-	2	-	2	-	-	-	-	-	-	
APAYAO (Malayugan Cave)				1		1					-	-	
IFUGAO (Aki Cave)				1		1					-	-	
-Cave management plans endorsed to BMB (no.)-RO					2	2						-	
- Cave management plan implementation (no.) - RO		-	-	2	-	2	-	-	-	-	-	-	
ABRA (Angib cave)				1		1						-	
MT. PROVINCE (Lumiang Cave)				1		1						-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
2.b. Conduct RCC meeting and Attendance to National/Regional Cave Congress														
- Meeting conducted with reports submitted (no.) -RO			2	1	-	3		2	-	-	2	-		
			1	1		2		1			1	-		
- National/Regional Cave Congress attended (no.)-RO			1			1		1			1	-		
<b>3. Inland Wetland Resiliency Assessment Program (WRAP)</b>														
-Extent of Inland Wetlands effectively managed														
3.a. Inland Wetland Inventory and mapping														
-Wetland profiled with mapped and geotagged photos (no.) IFUGAO (Ambuaya Lake)					1	1						-		
3.c Implementation of Inland Wetland Management Plan of Mt. Pulag National Park Lakes														
IWMP implemented no.) -BENGUET		1	1	1	1	1						1	Implementation was delayed due to rising cases on COVID-19	
3.d IEC Activities and monitoring of the priority wetlands (Mt. Pulag lakes and Magat-Maris Inland Wetland area														
-IEC and monitoring conducted (no.)-RO		1	1	1	1	1	1				1	-		
<b>A.03.d2 WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM</b>	31020200000000													
<b>1. Protected and Conservation of Wildlife</b>	310202100001000													
a. Conduct population count/survey/monitoring of Priority threatened and endemic species (Phil. Eagle)														
-Quarterly survey Monitoring report endorsed to PENRO (no.) APAYAO		1	1	1	1	4	1	1			2	-		



PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
a. Lot Survey of Residential Areas RO: Lots surveyed and approved PENRO & CENRO: Lots surveyed and approved														
- Lot surveyed & approved (no.)		500	585	80	-	1,165	228	449	-	-	808	277	A total of 297 lots surveyed and submitted for IVAS	
ABRA		160	120	80		360	119	276			395	(115)		
APAYAO		60	52			112	32	75			107	5		
BENGUET		90	181			271	24	8			32	239		
IFUGAO		30	35			65		35			35	30		
KALINGA		90	90			180	28	55			83	97		
MOUNTAIN PROVINCE		70	107			177	25	131			156	21		
b. Residential Free Patent disposed under Republic Act No. 10023 PENRO: Patents approved & transmitted to the Registry of Deeds (ROD) within 5 working days CENRO: Application processed within 120 working days														
- Patent approved and transmitted to the Registry of Deeds (ROD)(no.)		223	473	391	148	1,235	246	548	-	-	873	(177)		
ABRA		90	120	76	74	360	82	324			406	(196)		
APAYAO		40	50	22		112	15	51			66	24		
BENGUET		33	137	133	20	323	57	43			100	70		
IFUGAO		10	20	35		65	7	40			47	(17)		
KALINGA		35	90	55		180	69	90			159	(34)		
MOUNTAIN PROVINCE		15	56	70	54	195	16	79			95	(24)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
c. Survey of Agricultural Areas														
RO: Lots surveyed and approved														
PENRO & GENRO: Lots surveyed and approved														
-Public Land surveyed and approved (No. of lots)		252	643	319	-	1,214	59	432	-	-	491	404	A total of 150 lots	
ABRA			256	50		306	44	170			214	42	surveyed and	
APAYAO		100	107	39		246	5	31			36	171	submitted for	
BENGUET		102	105	60		267	8	25			33	174	IVAS	
IFUGAO			55	80		135		8			8	47		
KALINGA		50	50			100		15			15	85		
MOUNTAIN PROVINCE			70	90		160	2	183			185	(115)		
d. Agricultural Free Patent														
PENRO: Patents approved & transmitted to the Registry of Deeds (ROD) within 5 workings days														
CENRO: Application processed within 120 working days (no.)														
-Patents issued and transmitted to ROD (no.)		170	254	656	555	1,635	637	970	-	-	1,710	(1,286)		
ABRA				300	182	482	221	314			535	(535)		
APAYAO		50	50	117	95	312	41	230			271	(171)		
BENGUET		90	110	64	50	314	132	263			395	(195)		
IFUGAO			5	50	80	135	58	81			139	(134)		
KALINGA		30	89	45	13	177	114	82			196	(77)		
MOUNTAIN PROVINCE				80	135	215	71	103			174	(174)		
<b>2. Acceleration of land titling through Rapid Land Tenure Appraisal (RLTA)</b>														
a. Strengthening partnership with Local Government Unit														
-Resolution/MOA/MOPA forged with LGU (no.) -RO		2				2	1	1			2	-		
b. Cascading/orientation Training/Capacity Building														
-Municipality/City Capacitated (no.)-RO		2				2	1	1			2	-		
c. Preparation of Consolidated Cadastral Map														
-Consolidated Cadastral Maps (CCM) prepared (no.) -RO		8	8			16	8	8			16	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
d. Preparation of Land Tenure Profile (LTP)														
-Land Tenure Profile (LTP) prepared and submitted to LMB (no.)			8	8	-	16	-	-	-	-	-	8	-	-
ABRA (Villaviciosa)			4	4		8	-	-			-	4	-	-
BENGUET (Sablan)			4	4		8	-	-			-	4	-	-
e. Other Patents issuances (MSA/TSA, Sales application)														
RO: Sales application processed with final action and endorsed to LMB														
PENRO: Patents issued/signed (no.)														
CENRO: Applications processed with final action and endorsed to PENRO (Industrial and commercial)														
-Sales application processed with final action and endorsed to LMB		6	14	16	23	59	16	12	-	-	28	(8)		
RO				1	1	2	2	-			2	(2)		
BENGUET		6	14	15	22	57	14	12			26	(6)		
f. Titling of Government lands for public and quasi-public use														
a. Special Patents														
PENRO: applications reviewed and special patent issued (no.)														
CENRO : applications processed with CSW endorsed to with CSW endorsed to -Special Patents issued (no.)		4	8	13	5	30	16	8	-	-	26	(14)		
ABRA				2		2	3	2			5	(5)		
APAYAO				4		4	1	3			4	(4)		
BENGUET		2	3	5	5	15	6	1			7	(2)		
IFUGAO				2		2	4	-			4	(4)		
KALINGA		2	3			5	2	2			4	1		
MOUNTAIN PROVINCE			2			2		2			2	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
b. Draft proclamation - school sites (public) - housing sites - Others (LGUs, NGAs and other instrumentalities)														
<b>RO:</b> Draft proc. prepared & endorsed to LMB with complete documents (no.)														
<b>PENRO:</b> Applications reviewed and endorsed to Region with complete documents (no.)														
<b>CENRO:</b> Applications processed and endorsed to PENRO with complete documents (no.)		2	4	16	-	22	-	5	-	-	5	1	waiting for the approved map	
ABRA						-					-	-		
APAYAO			1	1		2		1			1	-		
BENGUET				2		2					-	-		
IFUGAO				2		2					-	-		
KALINGA		2	3			5		4			4	1		
MOUNTAIN PROVINCE				11		11					-	-		
g. Management of Patrimonial Property -Permit issued/draft deeds/lease contracts with CSW and complete documents reviewed and endorsed to LMB (No.)		1	1	1	1	4	-	-			-	2	For final review	
h. Resolution of Land Cases with claims and conflict cases														
h.1. Conduct of Alternative Dispute Resolution (ADR) proceedings -ADR proceedings conducted with report submitted (no.)		3	9	14	13	39	8	4	-	-	12	-		
RO (LPDD)		2	7	8	7	24	1	2			3	6		
ABRA				1	1	2	-	-			-	-		
APAYAO				1	1	2	-	-			-	-		
BENGUET		1	1	2	1	5	4	-			4	(2)		
IFUGAO			1	1	1	2	-	1			1	-		
KALINGA				1	1	2	2	1			3	(3)		
MOUNTAIN PROVINCE				1	1	2	1	-			1	(1)		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
h.2. Conduct of Alternative Dispute Resolution (ADR) proceedings -Land cases settled amicably (no.) -RO (Legal Division)			1	1	1	3	3	3			6	(5)	
h.3. Conduct of investigation on Land claims and Conflict Cases -Land claims and conflict cases investigated and forwarded to PENRO/Legal Division (no.)		3	7	7	7	24	2	2			4	6	
j. Inspection Verification and Approval of Surveys (IVAS) thru LAMS -Approved survey plans through LAMS (No.)-RO		200	375	375	250	1,200	331	410			741	(166)	Demand Driven
k. Digital Cadastral Database (DCBD) cleansing for survey records -Datasets of cities and municipalities from LAMS verified and corrected (no.)		1	1	2	1	5	2	1			3	(1)	
l. Hiring of Geodetic Engineers(GE)/GIS Specialist -GE/GIS Specialist hired (no.)		2	2	2	2	2	2	2			2	-	
m. Land records maintenance m.1 Encoding and scanning, uploading of new survey records - New survey records scanned and encoded (no.)-RO		200	375	375	250	1,200	113	535			648	(73)	
m.2 Scanning and encoding of new PLAs from the patent allocation book -New PLAs scanned and encoded in the LAMS PLA (no.)		310	682	1,070	815	2,877	654	1,129	-	-	1,783	(791)	
ABRA		90	120	376	256	842	286	304			590	(380)	
APAYAO		80	110	124	110	424	74	234			308	(118)	
BENGUET		40	187	250	167	644	72	163			235	(8)	
IFUGAO		20	30	70	80	200	51	29			80	(30)	
KALINGA		65	179	100	13	357	134	219			353	(109)	
MOUNTAIN PROVINCE		15	56	150	189	410	37	180			217	(146)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
m.3 Hiring of data encoder <b>RO:</b> To support the LAMS IVAS for the encoding & uploading of newly submitted survey records <b>PENRO/CENRO:</b> For the encoding & scanning uploading of PLAs to complete the uploading of PLAs to complete the allocation book (no.) -Data encoder hired (no.)		20	20	20	20	20	19	20	-	-	20	-	
RO		2	2	2	2	2	2	2			2	-	
ABRA		3	3	3	3	3	3	3			3	-	
APAYAO		3	3	3	3	3	3	3			3	-	
BENGUET		3	3	3	3	3	3	3			3	-	
IFUGAO		3	3	3	3	3	2	3			3	-	
KALINGA		3	3	3	3	3	3	3			3	-	
MOUNTAIN PROVINCE		3	3	3	3	3	3	3			3	-	
<b>Other activities</b>													
a. Screening of TSA/SSI per DMC-2007-11 -TSA/SSI finally screened (no.) -RO			25		25	50	20	8			28	(3)	
-Deliberations conducted (no.)			1		1	2	1	1			2	(1)	
b. Review and evaluation of the 211 cases -211 title/application for validation reviewed, evaluated & forwarded to LMB (no.)-RO		2	2	2	2	8	1	5			6	(2)	
- 211 title cases/application processed & forwarded to RO -BENGUET		2	2	2	2	8	2	2			4	-	
c. Survey of government lands <b>RO:</b> Lots verified and approved (no.) <b>PENRO &amp; CENRO:</b> Lots surveyed and submitted to RO for approval (no.) - Lots verified & approved (no.)		7	17	10	4	38	6	6	-	-	14	10	A total of 16 lots
ABRA			4			4	5	2			7	(3)	surveyed and submitted for
APAYAO				2	2	4	-	-			-	-	IVAS
BENGUET		3	6	4	2	15	-	-			-	9	
IFUGAO			2	2		4		4			4	(2)	
KALINGA		4	3			7	-	-			-	7	
MOUNTAIN PROVINCE			2	2		4	1	2			3	(1)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM</b>	310205000000000												
<b>FOREST DEVELOPMENT, REHABILITATION MAINTENANCE AND PROTECTION</b>	310205100001000												
<b>1. SEEDLING PRODUCTION</b>													
-Seedlings Produced (no.)		1,054,408	2,741,056	-	-	3,795,464	2,636,161	1,480,667	-	-	4,116,828	(321,364)	
ABRA		547,050	1,260,674			1,807,724	1,257,464	718,349			1,975,813	(168,089)	
APAYAO		259,400	201,164			460,564	90,492	424,981			515,473	(54,909)	
BENGUET		-	749,060			749,060	694,447	54,613			749,060	-	
IFUGAO		25,000	-			25,000	27,631	1,392			29,023	(4,023)	
KALINGA		-	100,000			100,000	34,854	68,373			103,227	(3,227)	
MOUNTAIN PROVINCE		222,958	430,158			653,116	531,273	212,959			744,232	(91,116)	
<b>2. PLANTATION ESTABLISHMENT</b>													
-Area planted (ha.)			377	3,133	-	3,510	0.08	302.50	-	-	302.58	74	
REGIONAL OFFICE			30	60							-	30	
ABRA			295	1,219		1,514		300			300.00	(5)	
APAYAO			-	681		681					-	-	
BENGUET			-	565		565					-	-	
IFUGAO			-	50		50	0.08				0.08	(0.08)	
KALINGA			-	64		64		2.50			2.50	(3)	
MOUNTAIN PROVINCE			52	494		546					-	52	
<b>3. PLANTATION MAINTENANCE AND PROTECTION</b> ( 1st (2021) and 2nd (2020) Year M & P)													
-Area maintained and protected (ha.)		350	350	350	3,860	3,860	350	350	-	-	350	-	
REGIONAL OFFICE					90	90							
ABRA		-	-	-	1,514	1,514						-	
APAYAO		-	-	-	681	681						-	
BENGUET		-	-	-	565	565						-	
IFUGAO		100	100	100	150	150	100	100	-	-	100	-	
KALINGA		-	-	-	64	64						-	
MOUNTAIN PROVINCE		250	250	250	796	796	250	250	-	-	250	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
3.1 PLANTATION MAINTENANCE AND PROTECTION ( 1st year 2021 )														
-Area maintained and protected (ha.)		-	-	-	3,420	3,420	-						-	
ABRA					1,514	1,514							-	
APAYAO					681	681							-	
BENGUET					565	565							-	
IFUGAO					50	50							-	
KALINGA					64	64							-	
MOUNTAIN PROVINCE					546	546							-	
3.2 PLANTATION MAINTENANCE AND PROTECTION (2nd Year -2020 M & P )														
-Area maintained and protected (ha.)		350	350	350	350	350	350	350	-	-	350		-	
IFUGAO		100	100	100	100	100	100	100			100		-	
MOUNTAIN PROVINCE		250	250	250	250	250	250	250			250		-	
4. MAINTENANCE OF SEED PRODUCTION AREAS (SPAs/IPTs)														
- SPAs maintained and protected (no.)		6	6	6	6	6	6	6	-	-	6		-	
ABRA		1	1	1	1	1	1	1			1		-	
APAYAO		1	1	1	1	1	1	1			1		-	
BENGUET		1	1	1	1	1	1	1			1		-	
IFUGAO		1	1	1	1	1	1	1			1		-	
KALINGA		1	1	1	1	1	1	1			1		-	
MOUNTAIN PROVINCE		1	1	1	1	1	1	1			1		-	
-Seed collected and stored (no. of kgs)		40	25	45	45	155	9.19	35	-	-	44.27		21	Seed-off years
ABRA		20				20	3.74	6			10.15		10	for some Plus Trees
APAYAO				10	10	20					-		-	
BENGUET		10			15	25	3.45	2			5.67		4	
IFUGAO			10	20	10	40		15			15.45		(5)	
KALINGA			15	15		30		8			8.00		7	
MOUNTAIN PROVINCE		10			10	20	2.00	3			5.00		5	
6. PROCUREMENT OF GEO-TAGGING EQUIPMENT														
-Geotagging device procured (no.)		-	76	-	-	76	12	52	-	-	76		-	
Regional Office			4			4		4			4		-	
ABRA			12			12		12			12		-	
APAYAO			12			12		12			12		-	
BENGUET			12			12		12			12		-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
IFUGAO			12			12	12				12	-	
KALINGA			12			12		12			12	-	
MOUNTAIN PROVINCE			12			12		12			12	-	
<b>7. HIRING OF EXTENSION OFFICERS</b>													
-Extension officers hired (no.)		80	80	80	80	80	82	82	-	-	82	(2)	
Regional Office		11	11	11	11	11	11	11			11	-	
ABRA		20	20	20	20	20	20	20			20	-	
APAYAO		9	9	9	9	9	9	9			9	-	
BENGUET		6	6	6	6	6	7	7			7	(1)	
IFUGAO		1	1	1	1	1	2	2			2	(1)	
KALINGA		11	11	11	11	11	11	11			11	-	
MOUNTAIN PROVINCE		22	22	22	22	22	22	22			22	-	
<b>SOIL CONSERVATION AND WATERSHED MANAGEMENT INCLUDING RIVER BASIN MANAGEMENT AND DEVELOPMENT</b>	310205100002000												
<b>A. Water Resources Utilization Section (WRUS)</b>													
a.1 Conduct of Inventory of water users -Water users inventoried (No.)- Regional Office		12	13	13	12	50	17	43			60	(35)	
a. 2. Conduct identification and mapping of water sources - Water sources identified and mapped (No.)- Regional Office		4	9	9	3	25	11	8			19	(6)	
a.3. Acceptance and verification of water permit applications (WPA) -WPA accepted/ verified and transmitted to NWRB (no.)- RO		2	6	6	1	15	1	10			11	(3)	
a.4. Conduct IEC -No.of participants/attendees (with report submitted on IEC conducted )-Regional Office		20	70	65	25	180		120			120	(30)	
a. 5. Attendance to trainings/meetings/forums -Trainings/meetings/forums attended (no.)-Regional Office		1	2			3	3	2			5	(2)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>B. Operationalization and Maintenance of Watershed Instruments</b>													
b.1 Hiring of Database Manager -Database Manager hired (no.)-RO		1	1	1	1	1	1	1			1	-	
b.2. Database maintenance -Database maintained-RO		1	1	1	1	1	1	1			1	-	
<b>C. Support to River Basin Office Operations</b>													
1. Formulation and implementation of Climate Responsive IRBMDMPs													
a. Popularization/Presentation of Master Plan to PDCs and MPDCs and other agencies -IRBMDMP presentations conducted (no.)-RO		1	1			2	1	1			2	-	
b. Organization Meeting of the RBO for Cluster 1 - Meetings conducted (no.) -RO			1			1		1			1	-	
c.Assessment of IRBMDMP -Assessment conducted (no.)-RO					1	1						-	
2. Formation and Operationalization of River Basin Organization													
a. Conduct of TWG/Council/ Committee Meetings -Meetings conducted(no.)-RO		1	1	1	1	4	1	1			2	-	
b. Inter-Regional Secretariat Meeting -Inter-Regional Secretariat Meeting (no.)-RO		1		1		2	1				1	-	
c. Participation to RB water-related activities -RB meetings/workshop attended (no.)		1	1	1	1	4	1	1			2	-	
3. Strengthening of RBPMOs at the Regional Level													
a. Hiring of support staff -Staff hired (no.)-RO		2	2	2	2	2	2	2			2	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b. Development and production of IEC materials -IEC Materials Developed (no.)-RO				1		1					-	-	
4. Support to river Clean-up activities -River Clean-up conducted with report submitted (no.) -RO		1	1	1	1	4	1	1			2	-	
c. Preparation of Integrated Watershed Management Plan (IWMP) -IWMP prepared and submitted to FMB (No.) RO(abulug)				1		1						-	
e. Soil conservation and Watershed Management e.1 Construction of Small Impounding Structure (SWIS) -SWIS constructed (cu.m)			52	-	-	52	12	40	-	-	52	-	
ABRA			12			12		12			12	-	
BENGUET			16			16		16			16	-	
KALINGA			12			12		12			12	-	
MOUNTAIN PROVINCE			12			12	12				12	-	
<b>OO2: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES and RESILIENCY PROGRAM ENVIRONMENT AND NATURAL RESOURCES RESILIENCY SUB-PROGRAM</b>	3200000000000000												
<b>NATURAL RESOURCES ASSESSMENT</b>	320300100001000												
A. Conduct of Watershed Characterization and Vulnerability Assessment -Watershed characterization report with VA report drafted (no.) BENGUET				2		2					-	-	
B. Watershed characterization with VA finalized and endorsed to CO-FMB -Watershed characterization with VA finalized and endorsed to CO-FMB (no.)-RO				2		2					-	-	
C. Hiring of support staff -Support staff hired (no.)-RO		1	1	1	1	1	1	1			1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>A.01. General Administration and Support Services (GASS)</b>	1000000000000000												
<b>A.01.a. General Management and Support</b>	100000100001000												
<b>A. Provision of Administration and Support Services</b>													
<b>1. Administrative Services</b>													
a) Submission of SALN of employees based on Sect. 8 of RA 6713 to concerned oversight agency (RO-submit to oversight agency, PENRO to submit to Administrative Division)													
-SALN of employees consolidated with transmittal submitted (no.)		<b>6</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>-</b>	
RO			1			1	1				1	-	
ABRA		1				1	1				1	-	
APAYAO		1				1	1				1	-	
BENGUET		1				1	1				1	-	
IFUGAO		1				1	1				1	-	
KALINGA		1				1	1				1	-	
MT. PROVINCE		1				1	1				1	-	
b) OPCR/DPCR commitment & rating based on approved SPMS guidelines submitted to RED													
- OPCR commitment and transmittal submitted (no.)		<b>21</b>	<b>-</b>	<b>21</b>	<b>-</b>	<b>42</b>	<b>21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21</b>	<b>-</b>	
RO		3				3	3				3	-	
ABRA		3				3	3				3	-	
APAYAO		3				3	3				3	-	
BENGUET		3				3	3				3	-	
IFUGAO		3				3	3				3	-	
KALINGA		3				3	3				3	-	
MT. PROVINCE		3				3	3				3	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
- OPCR rating and transmittal submitted (no.) (Rating for July-Dec 2020 & Jan-June 2021)		<u>21</u>		<u>21</u>		<u>42</u>	<u>21</u>				<u>21</u>	-	
RO		3		3		6	3			3	-		
ABRA		3		3		6	3			3	-		
APAYAO		3		3		6	3			3	-		
BENGUET		3		3		6	3			3	-		
IFUGAO		3		3		6	3			3	-		
KALINGA		3		3		6	3			3	-		
MT. PROVINCE		3		3		6	3			3	-		
- DPCR commitment and transmittal submitted (no.)		<u>20</u>	-	-	-	<u>20</u>	<u>20</u>	-	-	-	<u>20</u>	-	
RO		8				8	8			8	-		
ABRA		2				2	2			2	-		
APAYAO		2				2	2			2	-		
BENGUET		2				2	2			2	-		
IFUGAO		2				2	2			2	-		
KALINGA		2				2	2			2	-		
MT. PROVINCE		2				2	2			2	-		
- DPCR rating and transmittal submitted (no.) (Rating for July-Dec 2020 & Jan-June 2021)		<u>20</u>	-	<u>20</u>	-	<u>40</u>	<u>20</u>	-	-	-	<u>20</u>	-	
RO		8		8		16	8			8	-		
ABRA		2		2		4	2			2	-		
APAYAO		2		2		4	2			2	-		
BENGUET		2		2		4	2			2	-		
IFUGAO		2		2		4	2			2	-		
KALINGA		2		2		4	2			2	-		
MT. PROVINCE		2		2		4	2			2	-		
c) Submission of IPCR commitment and rating based on the approved OPCR/DPCR commitments													
- IPCR commitment and transmittal submitted (no.)		<u>1028</u>	-	-	-	<u>1028</u>	<u>1030</u>	-	-	-	<u>1030</u>	(2)	
RO		227				227	229			229	(2)		
ABRA		113				113	113			113	-		
APAYAO		159				159	159			159	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
BENGUET		152				152	152				152	-	
IFUGAO		120				120	120				120	-	
KALINGA		137				137	137				137	-	
MT. PROVINCE		120				120	120				120	-	
- IPCR rating and transmittal submitted (no.) (July-Dec 2020 & Jan-June 2021)		<b>1028</b>	-	<b>1028</b>	-	<b>2,056</b>	<b>1028</b>	-	-	-	<b>1028</b>	-	
RO		227		227		454	229				229	(2)	
ABRA		113		113		226	111				111	2	
APAYAO		159		159		318	159				159	-	
BENGUET		152		152		304	152				152	-	
IFUGAO		120		120		240	120				120	-	
KALINGA		137		137		274	137				137	-	
MT. PROVINCE		120		120		240	120				120	-	
d) Preparation of Notice of Salary Adjustment (NOSA) received by employee													
- Notice of Salary Adjustment (NOSA) prepared and received by employee (no.)		<b>808</b>	-	-	<b>199</b>	<b>1,007</b>	<b>962</b>	<b>81</b>	-	-	<b>1,043</b>	<b>(235)</b>	
RO		238				238	238				238	-	
ABRA		114				114	114	2			116	(2)	
APAYAO		120				120	154				154	(34)	
BENGUET		79			79	158	79	79			158	(79)	
IFUGAO		120				120	120				120	-	
KALINGA		137				137	137				137	-	
MT. PROVINCE					120	120	120				120	(120)	
e) Issuance/updating of Certification of Leave Credits of employees													
- Leave Credits updated/ issued (no.)		<b>112</b>	<b>145</b>	<b>148</b>	<b>602</b>	<b>1,007</b>	<b>275</b>	<b>138</b>	-	-	<b>413</b>	<b>(156)</b>	
RO		59	60	59	60	238	240	1			241	(122)	
ABRA					114	114					-	-	
APAYAO		30	30	30	30	120	35	59			94	(34)	
BENGUET					158	158					-	-	
IFUGAO					120	120					-	-	
KALINGA		23	55	59		137		78			78	-	
MT. PROVINCE					120	120					-	-	
f) Filling-up of vacant positions													
- Report appointment issued (no.)- RO			30	30		60	34	8			42	(12)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
g) Compliance Report to PHILGEPS conditions - Report on the compliance of PHILGEPS conditions prepared and submitted (no)		-	-	-	7	7	-	-	-	-	-	-	
RO					1	1					-	-	
ABRA					1	1					-	-	
APAYAO					1	1					-	-	
BENGUET					1	1					-	-	
IFUGAO					1	1					-	-	
KALINGA					1	1					-	-	
MT. PROVINCE					1	1					-	-	
h) Submission of 2022 Annual Procurement Plan - Common Use Supplies and Equipment (APP-CSE) on the prescribed format to DBM-Procurement Service (DBM-PS) based on DBM Circular Letter 2013-14 dated November 29, 2013  - PPMP prepared and submitted (no)		-	-	26	-	26	-	8	-	-	8	(8)	
RO				8		8		8			8	(8)	
ABRA				3		3					-	-	
APAYAO				3		3					-	-	
BENGUET				3		3					-	-	
IFUGAO				3		3					-	-	
KALINGA				3		3					-	-	
MT. PROVINCE				3		3					-	-	
- APP prepared and submitted (no)		-	-	7	7	14	-	-	-	-	-	-	
RO				1	1	2					-	-	
ABRA				1	1	2					-	-	
APAYAO				1	1	2					-	-	
BENGUET				1	1	2					-	-	
IFUGAO				1	1	2					-	-	
KALINGA				1	1	2					-	-	
MT. PROVINCE				1	1	2					-	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
j) Preparation of collection report (Revenue collection)														
- Monthly collection report prepared (no.) (Lands, Forestry, PA)		<u>42</u>	<u>42</u>	<u>42</u>	<u>42</u>	<u>168</u>	<u>43</u>	<u>54</u>	-	-	<u>97</u>	<u>(13)</u>		
RO		3	3	3	3	12	7	12			19	(13)		
ABRA		6	6	6	6	24	6	6	-	-	12	-		
APAYAO		6	6	6	6	24	6	6	-	-	12	-		
BENGUET		9	9	9	9	36	6	12	-	-	18	-		
IFUGAO		6	6	6	6	24	6	6	-	-	12	-		
KALINGA		6	6	6	6	24	6	6	-	-	12	-		
MT. PROVINCE		6	6	6	6	24	6	6	-	-	12	-		
k) Issuance/delivery of LDDAP-ADA report/ SLIAE and checks report														
- LDDAP-ADA and report prepared (no) (LDDAP-ADA-Salaries report LDDAP-ADA reports)		<u>566</u>	<u>691</u>	<u>811</u>	<u>729</u>	<u>2,797</u>	<u>464</u>	<u>857</u>	-	-	<u>1,321</u>	<u>(64)</u>		
RO		180	180	180	180	720	75	279			354	6		
ABRA		100	160	160	160	580	100	119			219	41		
APAYAO		48	48	48	48	192	25	108			133	(37)		
BENGUET		20	35	50	45	150	21	74			95	(40)		
IFUGAO		113	113	113	116	455	116	114			230	(4)		
KALINGA		55	75	170	100	400	81	65			146	(16)		
MT. PROVINCE		50	80	90	80	300	46	98			144	(14)		
- SLIAE and advice issued (no) (LDDAP-ADA - salaries, LDDAP-ADA)		<u>273</u>	<u>364</u>	<u>464</u>	<u>396</u>	<u>1,497</u>	<u>302</u>	<u>443</u>	-	-	<u>745</u>	<u>(108)</u>		
RO		108	108	108	108	432	135	195			330	(114)		
ABRA		100	160	160	160	580	100	119			219	41		
BENGUET		10	15	18	22	65	5	36			41	(16)		
IFUGAO		10	13	15	17	55	11	20			31	(8)		
KALINGA		25	40	135	65	265	40	37			77	(12)		
MT. PROVINCE		20	28	28	24	100	11	36			47	1		
- Checks prepared, issued delivered and report submitted (no.)		<u>414</u>	<u>554</u>	<u>599</u>	<u>629</u>	<u>2,196</u>	<u>825</u>	<u>1,010</u>	-	-	<u>1,835</u>	<u>(867)</u>		
RO		200	230	250	300	980	277	369			646	(216)		
ABRA		63	63	63	63	252	137	172			309	(183)		
APAYAO		16	16	16	16	64	9	66			75	(43)		
BENGUET		30	90	100	100	320	30	87			117	3		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
IFUGAO		70	70	70	70	280	77	234			311	(171)	
KALINGA		15	25	40	20	100	213	25		238	(198)		
MT. PROVINCE		20	60	60	60	200	82	57		139	(59)		
2. Finance Services													
a) Preparation of RO/PENRO/CENRO financial plans & Monthly Disbursement Program													
- RO/PENRO/CENRO financial plans & MDP prepared/ reviewed and finalized (no)		-	-	-	14	14	-	-	-	-	-	-	
RO					2	2					-	-	
ABRA					2	2					-	-	
APAYAO					2	2					-	-	
BENGUET					2	2					-	-	
IFUGAO					2	2					-	-	
KALINGA					2	2					-	-	
MT. PROVINCE					2	2					-	-	
b) Preparation/review/finalization of Regional budget proposal													
- Regional budget proposal prepared/ reviewed & finalized (no. of budget forms)		-	28	-	-	28	-	28	-	-	28	-	
RO			4			4		4			4	-	
ABRA			4			4		4			4	-	
APAYAO			4			4		4			4	-	
BENGUET			4			4		4			4	-	
IFUGAO			4			4		4			4	-	
KALINGA			4			4		4			4	-	
MT. PROVINCE			4			4		4			4	-	
c) Budget utilization rate with FMR & FPR reports submitted to Central Office every 5th of the following month													
- FMR reports submitted (no.)		84	84	84	84	336	84	84	-	-	168	-	
RO		12	12	12	12	48	12	12			24	-	
ABRA		12	12	12	12	48	12	12			24	-	
APAYAO		12	12	12	12	48	12	12			24	-	
BENGUET		12	12	12	12	48	12	12			24	-	
IFUGAO		12	12	12	12	48	12	12			24	-	
KALINGA		12	12	12	12	48	12	12			24	-	
MT. PROVINCE		12	12	12	12	48	12	12			24	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
d) Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2019-01 Updated Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs)													
BFARs with transmittal submitted (no) (RO - to Central office, PENROs to Regional Office)													
- FAR No. 1 (SAAODB)		14	14	14	14	56	14	15	-	-	29	(1)	
RO		3	3	3	3	12	3	3			6	-	
ABRA		1	1	1	1	4	1	1			2	-	
APAYAO		2	2	2	2	8	2	2			4	-	
BENGUET		1	1	1	1	4	1	1			2	-	
IFUGAO		3	3	3	3	12	3	3			6	-	
KALINGA		2	2	2	2	8	2	3			5	(1)	
MT. PROVINCE		2	2	2	2	8	2	2			4	-	
- FAR No. 1-A (SAAODBOE)		14	14	14	14	56	14	15	-	-	29	(1)	
RO		3	3	3	3	12	3	3			6	-	
ABRA		1	1	1	1	4	1	1			2	-	
APAYAO		2	2	2	2	8	2	2			4	-	
BENGUET		1	1	1	1	4	1	1			2	-	
IFUGAO		3	3	3	3	12	3	3			6	-	
KALINGA		2	2	2	2	8	2	3			5	(1)	
MT. PROVINCE		2	2	2	2	8	2	2			4	-	
- FAR No. 1-B (LASA)		14	14	14	14	56	14	15	-	-	29	(1)	
RO		3	3	3	3	12	3	3			6	-	
ABRA		1	1	1	1	4	1	1			2	-	
APAYAO		2	2	2	2	8	2	2			4	-	
BENGUET		1	1	1	1	4	1	1			2	-	
IFUGAO		3	3	3	3	12	3	3			6	-	
KALINGA		2	2	2	2	8	2	3			5	(1)	
MT. PROVINCE		2	2	2	2	8	2	2			4	-	
- FAR No. 2 (SABUDB)													
BENGUET		1	1	1	1	4	1	1			2	-	
- FAR No. 2-A (SABUDBOE)													
BENGUET		1	1	1	1	4	1	1			2	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
- FAR No. 1-C (Fund Transfer) RO		1	1	1	1	4	-	2			2	-	
- FAR No. 5 (QRROR)		<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>28</b>	<b>7</b>	<b>7</b>	-	-	<b>14</b>	-	
RO		1	1	1	1	4	1	1			2	-	
ABRA		1	1	1	1	4	1	1			2	-	
APAYAO		1	1	1	1	4	1	1			2	-	
BENGUET		1	1	1	1	4	1	1			2	-	
IFUGAO		1	1	1	1	4	1	1			2	-	
KALINGA		1	1	1	1	4	1	1			2	-	
MT. PROVINCE		1	1	1	1	4	1	1			2	-	
- FAR No. 3 Aging of Due and Demandable Obligations (ADDO)		-	-	-	<b>7</b>	<b>7</b>	-	-	-	-	-	-	
RO					1	1					-	-	
ABRA					1	1					-	-	
APAYAO					1	1					-	-	
BENGUET					1	1					-	-	
IFUGAO					1	1					-	-	
KALINGA					1	1					-	-	
MT. PROVINCE					1	1					-	-	
- FAR No. 4 Monthly Report of Disbursement (MRD)		<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>84</b>	<b>21</b>	<b>21</b>	-	-	<b>42</b>	-	
RO		3	3	3	3	12	3	3			6	-	
ABRA		3	3	3	3	12	3	3			6	-	
APAYAO		3	3	3	3	12	3	3			6	-	
BENGUET		3	3	3	3	12	3	3			6	-	
IFUGAO		3	3	3	3	12	3	3			6	-	
KALINGA		3	3	3	3	12	3	3			6	-	
MT. PROVINCE		3	3	3	3	12	3	3			6	-	
f) Sustained compliance with COA Audit findings (by concerned offices) and to be consolidated by Finance Division													
- 30% of prior year's audit fully implemented with report and recommendations transmittal submitted (no)		-	<b>6</b>	<b>1</b>	<b>7</b>	<b>14</b>	<b>1</b>	<b>5</b>	-	-	<b>6</b>	-	
RO				1	1	2					-	-	
ABRA			1		1	2		1			1	-	
APAYAO			1		1	2		1			1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
BENGUET			1		1	2	1				1	-	
IFUGAO			1		1	2		1			1	-	
KALINGA			1		1	2		1			1	-	
MT. PROVINCE			1		1	2		1			1	-	
- 50% of current year's observations and recommendations fully implemented by with report and transmittal submitted (no)		-	6	1	7	14	-	6	-	-	6	-	
RO				1	1	2					-	-	
ABRA			1		1	2		1			1	-	
APAYAO			1		1	2		1			1	-	
BENGUET			1		1	2		1			1	-	
IFUGAO			1		1	2		1			1	-	
KALINGA			1		1	2		1			1	-	
MT. PROVINCE			1		1	2		1			1	-	
g. Hiring of Administrative Assistants													
Budget and Treasury Management System (BTMS)													
Financial Report preparation													
- Administrative Assistants hired (no)		12	12	12	12	12	12	12	-	-	12	-	
ABRA		2	2	2	2	2	2	2			2	-	
APAYAO		2	2	2	2	2	2	2			2	-	
BENGUET		2	2	2	2	2	2	2			2	-	
IFUGAO		2	2	2	2	2	2	2			2	-	
KALINGA		2	2	2	2	2	2	2			2	-	
MT. PROVINCE		2	2	2	2	2	2	2			2	-	
3. Top Level Management/Project Management Supervision													
1.) Attendance/participation to meetings/ conferences													
- Conferences/meetings attended (no.)		117	122	119	124	482	189	1,169	-	-	1,358	(1,119)	
RO		29	29	29	29	116	69	1,061			1,130	(1,072)	
ABRA		24	24	24	24	96	33	32	-	-	65	(17)	
APAYAO		11	11	11	11	44	14	9	-	-	23	(1)	
BENGUET		16	16	16	16	64	16	18	-	-	34	(2)	
IFUGAO		22	21	21	26	90	29	26	-	-	55	(12)	
KALINGA		9	9	9	9	36	14	11	-	-	25	(7)	
MT. PROVINCE		6	12	9	9	36	14	12	-	-	26	(8)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Conduct of RMC/PENRO Management Meeting -Management meeting conducted with reports submitted (no.)		7	7	7	7	28	7	7	-	-	14	-	
RO		1	1	1	1	4	1	1			2	-	
ABRA		1	1	1	1	4	1	1	-	-	2	-	
APAYAO		1	1	1	1	4	1	1	-	-	2	-	
BENGUET		1	1	1	1	4	1	1	-	-	2	-	
IFUGAO		1	1	1	1	4	1	1	-	-	2	-	
KALINGA		1	1	1	1	4	1	1	-	-	2	-	
MT. PROVINCE		1	1	1	1	4	1	1	-	-	2	-	
3. Processing of application for Environmental Management system (EMS) and Quality Management syatem (QMS) Certification -EMS/QMS certification secured (no.)				1		1							
<b>B. Hiring of Maintenance and other Services</b>													
1. Security Agency Hired - Agency contracted/maintained (no.) Regional Office		1				1		1			1	-	
2. Security Services -Security guard hired (no.)		46	46	46	46	46	38	46	-	-	46	-	
Regional Office		5	5	5	5	5	2	5			5	-	
ABRA		6	6	6	6	6	6	6			6	-	
APAYAO		6	6	6	6	6	5	6			6	-	
BENGUET		8	8	8	8	8	7	8			8	-	
IFUGAO		6	6	6	6	6	6	6			6	-	
KALINGA		9	9	9	9	9	9	9			9	-	
MOUNTAIN PROVINCE		6	6	6	6	6	3	6			6	-	
3. Utility worker/Janitor - Utility Worker/Janitor hired (no.)		26	26	26	26	26	22	26	-	-	26	-	
Regional Office		5	5	5	5	5	5	5			5	-	
ABRA		3	3	3	3	3	3	3			3	-	
APAYAO		4	4	4	4	4	3	4			4	-	
BENGUET		5	5	5	5	5	2	5			5	-	
IFUGAO		3	3	3	3	3	3	3			3	-	
KALINGA		3	3	3	3	3	3	3			3	-	
MOUNTAIN PROVINCE		3	3	3	3	3	3	3			3	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
4. Administrative Aide														
-Admin Aide hired (no.)														
APAYAO		2	2	2	2	2	2	2			2	-		
5. Driver														
-Driver hired		20	20	20	20	20	19	20	-	-	20	-		
Regional Office		1	1	1	1	1	1	1			1	-		
ABRA		3	3	3	3	3	3	3			3	-		
APAYAO		2	2	2	2	2	2	2			2	-		
BENGUET		5	5	5	5	5	4	5			5	-		
IFUGAO		3	3	3	3	3	3	3			3	-		
KALINGA		3	3	3	3	3	3	3			3	-		
MOUNTAIN PROVINCE		3	3	3	3	3	3	3			3	-		
<b>C. Property Management</b>														
1) Maintenance of Office Buildings and other structures														
-Building and other structures maintained (no.)		109	109	109	109	109	109	109	-	-	109	-		
Regional Office		34	34	34	34	34	34	34			34	-		
ABRA		8	8	8	8	8	8	8			8	-		
APAYAO		14	14	14	14	14	14	14			14	-		
BENGUET		17	17	17	17	17	17	17			17	-		
IFUGAO		22	22	22	22	22	22	22			22	-		
KALINGA		7	7	7	7	7	7	7			7	-		
MOUNTAIN PROVINCE		7	7	7	7	7	7	7			7	-		
2) Maintenance of Vehicles														
-Vehicles maintained (no.)		151	151	151	151	151	151	151	-	-	151	-		
Regional Office		19	19	19	19	19	19	19			19	-		
ABRA		18	18	18	18	18	18	18			18	-		
APAYAO		36	36	36	36	36	36	36			36	-		
BENGUET		32	32	32	32	32	32	32			32	-		
IFUGAO		10	10	10	10	10	10	10			10	-		
KALINGA		21	21	21	21	21	21	21			21	-		
MOUNTAIN PROVINCE		15	15	15	15	15	15	15			15	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
Maintenance of Vehicles (4 wheels)														
- Vehicles (4 wheels) maintained/repaired (no.)		51	51	51	51	51	51	51	-	-	51	-		
Regional Office		16	16	16	16	16	16	16			16	-		
ABRA		7	7	7	7	7	7	7			7	-		
APAYAO		3	3	3	3	3	3	3			3	-		
BENGUET		12	12	12	12	12	12	12			12	-		
IFUGAO		2	2	2	2	2	2	2			2	-		
KALINGA		8	8	8	8	8	8	8			8	-		
MOUNTAIN PROVINCE		3	3	3	3	3	3	3			3	-		
Maintenance of motorcycle														
-Motorcycles maintained (no.)		100	100	100	100	100	100	100	-	-	100	-		
Regional Office		3	3	3	3	3	3	3			3	-		
ABRA		11	11	11	11	11	11	11			11	-		
APAYAO		33	33	33	33	33	33	33			33	-		
BENGUET		20	20	20	20	20	20	20			20	-		
IFUGAO		8	8	8	8	8	8	8			8	-		
KALINGA		13	13	13	13	13	13	13			13	-		
MOUNTAIN PROVINCE		12	12	12	12	12	12	12			12	-		
3) Maintenance of Other Equipment														
-Other equipment repaired/maintained (no.)		2,486	2,486	2,486	2,486	2,486	2,486	2,486	-	-	2,486	-		
Regional Office		1,544	1,544	1,544	1,544	1,544	1,544	1,544			1,544	-		
ABRA		74	74	74	74	74	74	74			74	-		
APAYAO		115	115	115	115	115	115	115			115	-		
BENGUET		413	413	413	413	413	413	413			413	-		
IFUGAO		165	165	165	165	165	165	165			165	-		
KALINGA		48	48	48	48	48	48	48			48	-		
MOUNTAIN PROVINCE		127	127	127	127	127	127	127			127	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
4) Inventory Report on Physical Count of Property, Plant and Equipment (RPCPPE) for submission to Commission on Audit (COA) based on Government Accounting Manual														
-Inventory report and transmittal (no.)		19	-	-	-	19	19	-	-	-	19	-		
Regional Office		1				1	1				1	-		
ABRA		3				3	3				3	-		
APAYAO		3				3	3				3	-		
BENGUET		3				3	3				3	-		
IFUGAO		3				3	3				3	-		
KALINGA		3				3	3				3	-		
MOUNTAIN PROVINCE		3				3	3				3	-		
<b>D. Insurance of Buildings/Vehicles/Other Equipments</b>														
1. Insurance of Buildings and other structures														
-Buildings and other structures insured (no.)		4	7	3	70	84	4	7	-	-	11	-		
Regional Office					34	34					-	-		
ABRA					8	8					-	-		
APAYAO					12	12					-	-		
BENGUET		4		3	2	9	4				4	-		
IFUGAO			7		5	12		7			7	-		
KALINGA					5	5					-	-		
MOUNTAIN PROVINCE					4	4					-	-		
2. Insurance of Vehicles														
-Vehicles (4 wheels) insured (no.)		9	12	16	11	48	9	13	-	-	22	(1)		
Regional Office		4	5	6	1	16	4	6			10	(1)		
ABRA			1	5	1	7		2			2	(1)		
APAYAO			3			3					-	3		
BENGUET		4		1	7	12	4				4	-		
IFUGAO				2		2		2			2	(2)		
KALINGA		1	2		1	4	1	2			3	-		
MOUNTAIN PROVINCE			1	2	1	4		1			1	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
-Motorcycles insured (no.)		9	9	35	46	99	9	13	-	-	22	(4)	
Regional Office		1		2		3	1			1	-		
ABRA				11		11		11		11	(11)		
APAYAO					33	33				-	-		
BENGUET		2		8	10	20	2			2	-		
IFUGAO			3	5		8					3		
KALINGA		3	2	5	2	12	3	2		5	-		
MOUNTAIN PROVINCE		3	4	4	1	12	3			3	4		
3. Insurance of other equipments													
-Other equipment insured (no.)		59	59	57	189	364	59	191	-	-	250	(132)	
ABRA					74	74		74		74	(74)		
APAYAO					115	115				-	-		
IFUGAO		59	59	57		175	59	116		175	(57)		
<b>II. Construction/Expansion/ Rehabilitation/Repair/Improvement of Office</b>													
b. Construction of other structures													
Perimeter fencing with gate													
-Perimeter fence with gate constructed submitted (no. of lot)-RO			1			1		1		1	-		
<b>A.01.b Human Resources Development</b>	100000100002000												
A. Implementation of Learning & Development Plan													
1. Conduct managerial course for DENR employees													
Supervisory Training													
- Supervisory training conducted (no.)-RO			1	1		2		1		1	-		
2. Conduct training for other DENR employees													
ENRA Course													
ENR Basic Course													
- ENR Basic Course conducted (no.) -RO		1	1			2	1	1		2	-		
ENR Frontline													
- ENR Frontline Course conducted (no.)-RO		1	1			2	1	1		2	-		
Non-Technical Training													
-Non-Technical Training conducted (no.)-RO		1	1			2	2			2	-		
Admin. & Finance Training													
-Admin. & Finance training conducted (no.) -RO		1	1			2	2			2	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3. Conduct orientation training for new employees hired -Training of new employees training conducted (no.)-RO				1		1		1			1	(1)	
4. Conduct of Capability building participated by the members of the PAMB and PA staff - Capacity Building conducted (no.)-RO				1		1		1			1	(1)	
5. Continous capacity building of environmental laws, apprehension and confiscations for the embedded EMB and MGB personnel including the PENROs and CENROs pursuant DAO 2018-18 -Capability building conducted (no.) -RO			1			1		1			1	-	
6. Training of Wildlife Enforcement Officers (WEOs) on wildlife enforcement and proper handling of wildlife - WEOs trained on wildlife enforcement and proper handling (no.)-RO -Capability building conducted (no.) -RO				1		1		1			1	(1)	
7. Conduct of psychological test for newly-hired (original/re-employed) employees -Psychological test conducted (no.) -(25 Newly Hired)-RO				1		1	1				1	(1)	
8. Enforcement Undertake capacity building to DENR field personnel and enhance their skill and competence for effective forests and plantation for Biodiversity conservations													
a. Conduct of para-legal training to DENR personnel for capacity building LAWIN (Phase 3) -Training conducted (no.)-RO				1		1		1			1	(1)	
b. Conduct of para-legal training to DENR partners (MFPCs/other volunteers) -Training conducted (no.)-RO				1		1		1			1	(1)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
B. Implementation of Health and Wellness - Health & wellness implemented (no.) - RO		1	1	1	1	4	1	1			2	-	
C. Conduct of Training Needs Assessment (TNA) Regionwide -Training Needs Assessment regionwide conducted (no.) - RO					1	1					-	-	
D. Provide assistance to short course/studies/conferences/seminars/scholarships for DENR employees -Short course/studies/conferences/seminars/scholarships for DENR employees 'employees assistance provided (no.)-RO				5	5	10	4	2			6	(6)	
E. Provision of assistance to other leaning event of Central Office, Technical Services and Management Services -Learning event of Central Office, Technical Services and Management Services assistance provided (no.)-RO				1		1		2			2	(2)	
F. Monitoring and evaluation of training programs -Monitoring conducted (no.)-RO					1	1					-	-	
G. PRAISE Committee Preparation of initial list of potential awardees - PRAISE Committee initial list of potential awardees prepared (no.)-RO			2	2	1	5		2			2	-	
H. Operation and Maintenance of the Human Resources Information System (HRIS) -Operationalization of Information System -Information System operationalized and maintained by hired COS (no.) -RO		1	1	1	1	1	1	1			1	-	
I. Implementation Aand updating of Three-Year Learning and Development Plan -Learning and Development Plan updated and implemented (no.) -RO					1	1						-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
J. Learning and Development intervention per employee - Learning and Development intervention report submitted (no.)					7	7	-	1	-	-	1	(1)	
Regional Office					1	1						-	
ABRA					1	1						-	
APAYAO					1	1						-	
BENGUET					1	1						-	
IFUGAO					1	1		1			1	(1)	
KALINGA					1	1						-	
MOUNTAIN PROVINCE					1	1						-	
<b>SUPPORT TO OPERATIONS</b>	2000000000000000												
<b>A.02.a Data Management including Systems Development and Maintenance</b>	200000100001000												
A. Data Management & maintenance (LAMS, eFIS, eNGAS, TDRIS, LAWIN, DPIS, eDATS)													
- Information System Maintained & Updated (no.)													
Regional Office		7	7	7	7	7	7	7	7	7	7	-	
ABRA		4	4	4	4	4	4	4		4	4	-	
APAYAO		4	4	4	4	4	4	4		4	4	-	
BENGUET		4	4	4	4	4	4	4		4	4	-	
IFUGAO		4	4	4	4	4	4	4		4	4	-	
KALINGA		4	4	4	4	4	4	4		4	4	-	
MOUNTAIN PROVINCE		4	4	4	4	4	4	4		4	4	-	
B. Preparation/Updating of DENR One-Control Map													
- One-control map updated (no.)													
Regional Office		1	1	1	1	1	1	1		1	1	-	
ABRA		1	1	1	1	1	1	1		1	1	-	
APAYAO		1	1	1	1	1	1	1		1	1	-	
BENGUET		1	1	1	1	1	1	1		1	1	-	
IFUGAO		1	1	1	1	1	1	1		1	1	-	
KALINGA		1	1	1	1	1	1	1		1	1	-	
MOUNTAIN PROVINCE		1	1	1	1	1	1	1		1	1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
C. Operationalization/maintenance of Enhanced Forestry Information System														
-Completed MDE form for data updated (no.)		283	283	283	283	283	284	284	-	-	284	(1)		
ABRA		45	45	45	45	45	90	47			47	(2)		
APAYAO		23	23	23	23	23	21	23			23	-		
BENGUET		33	33	33	33	33	33	33			33	-		
IFUGAO		70	70	70	70	70	69	69			69	1		
KALINGA		59	59	59	59	59	18	59			59	-		
MOUNTAIN PROVINCE		53	53	53	53	53	53	53			53	-		
D. Statistical activities														
-ENR Profile updated (no.)		1	1			7	3	4	-	-	7	-		
Regional Office			1			1		1			1	-		
ABRA			1			1		1			1	-		
APAYAO			1			1		1			1	-		
BENGUET			1			1	1				1	-		
IFUGAO			1			1		1			1	-		
KALINGA			1			1	1				1	-		
MOUNTAIN PROVINCE		1				1	1				1	-		
-Statistical report prepared/reviewed/ validated and submitted (no.)		3	2	3	2	10	3	2	-	-	5	-		
Regional Office		3	2	3	2	10	3	2			5	-		
ABRA		3	2	3	2	10	3	2			5	-		
APAYAO		3	2	3	2	10	3	2			5	-		
BENGUET		3	2	3	2	10	3	2			5	-		
IFUGAO		3	2	3	2	10	3	2			5	-		
KALINGA		3	2	3	2	10	3	2			5	-		
MOUNTAIN PROVINCE		3	2	3	2	10	3	2			5	-		
E. Maintenance of Network Infrastructure														
- Network Infrastructure maintained with Uptime Report Consolidated and submitted (no.)		19	19	19	19	19	19	19	-	-	19	-		
Regional Office		1	1	1	1	1	1	1			1	-		
ABRA		3	3	3	3	3	3	3			3	-		
APAYAO		3	3	3	3	3	3	3			3	-		
BENGUET		3	3	3	3	3	3	3			3	-		
IFUGAO		3	3	3	3	3	3	3			3	-		
KALINGA		3	3	3	3	3	3	3			3	-		
MOUNTAIN PROVINCE		3	3	3	3	3	3	3			3	-		

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
G. Procurement of ICT Equipment													
-ICT Equipment procured (no.)		-	132	-	-	132	-	132	-	-	132	-	
Regional Office			12			12		12			12	-	
ABRA			20			20		20			20	-	
APAYAO			20			20		20			20	-	
BENGUET			20			20		20			20	-	
IFUGAO			20			20		20			20	-	
KALINGA			20			20		20			20	-	
MOUNTAIN PROVINCE			20			20		20			20	-	
<b>PRODUCTION AND DISSEMINATION OF TECHNICAL AND POPULAR MATERIALS IN THE CONSERVATION OF NATURAL RESOURCES AND ENVIRONMENTAL EDUCATION INCLUDING ENCYCLOPEDIA ON BIODIVERSITY</b>	200000100002000												
A. Public Information													
1. Editorial materials produced (Press, Photo)													
- Press Release produced (no.)		38	41	44	39	162	39	65	-	-	104	(25)	
Regional Office		22	23	25	20	90	22	24			46	(1)	
ABRA		1	3	4	4	12	3	4			7	(3)	
APAYAO		3	3	3	3	12	1	8			9	(3)	
BENGUET		3	3	3	3	12	3	3			6	-	
IFUGAO		3	3	3	3	12	3	9			12	(6)	
KALINGA		3	3	3	3	12	4	11			15	(9)	
MOUNTAIN PROVINCE		3	3	3	3	12	3	6			9	(3)	
2. Radio and Television shows													
-Radio and television shows (no.) -RO		4	4			8	4	4			8	-	
B. Information, Education and Communication													
-Popular materials produced (no.)													
1.a. Broadcast materials													
1.a.1 Audio Visual Presentation (AVP)			1	1		2		3			3	(2)	
1.a.2 Radio Plug				3		3		3			3	(3)	
1.b. Print Materials													
1.b.1. Newsletter		400	600	400	600	2,000	400	600			1,000	-	
1.b.2. Magazine				500		500					-	-	
1.b.3. Display advertisement posted in local newspaper		1	1	1		3		3			3	(1)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1.b.4. Display advertisement printed in tarpauline and hardpaper		3	3	2	2	10	1	5			6	-	
1.c. Promotional Materials													
1.c.1. Long-sleeve shirt				40		40					-	-	
1.c.2. T-shirt with collar				80		80					-	-	
2. Interpersonal Communication													
2.a. Talakayan sa Paaralan on Various ENR concerns including Tayo ang Kalikasan with promotional materials		1											
a) Sa Paaralan		5	3	5	3	16		5			5	3	
b) Sa Barangay		1			1	2		1			1	-	
c) Capacity Enhancement		1						1			1	-	
3. Social Media Posts													
3.a Display of advertisements, notices, announcements, videos, press and photo releases		2	2	2	2	8	16	20			36	(32)	
1. Popular Materials													
1.a Print Materials													
1.a.1 Flyer		700				700	700				700	-	
C. Stakeholder Management													
1. Stakeholder Management conducted (events)													
- Special events/forum/symposia assisted and coordinated													
1. Environment Month Celebration													
1.a. Kapihan with press kits			1			1		1			1	-	
2. Cordillera Month Celebration													
2.a. Best dress division				1		1						-	
3. IP Month Celebration													
3.a Video demo/virtual exhibits of STIFRM				1		1						-	
4. Exhibit			1			1						1	
5. Environmental Quiz			6		1	7						6	
D. Regional Website Updated													
-DENR-CAR Website updated (no.)-RO		1	1	1	1	1	1	1			1	-	
E. Updating of DENR Regional Integrated IEC Action Plan													
- DENR Regional Integrated IEC Action Plan updated (no.) -RO		1				1	1				1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>A.02.c. LEGAL SERVICES INCLUDING OPERATIONS AGAINST UNLAWFUL TITLING OF PUBLIC LAND</b>	200000100003000												
A. Conduct of investigations - Investigations conducted (no.)-RO 1. ENR related cases 2. Administrative complaints against DENR personnel		3	4	4	3	14	9	7			16	(9)	
B. Preparation and drafting of legal opinions/resolutions/decisions/court pleadings - Legal opinions/resolutions/decisions/ court pleadings prepared and drafted (no.) -RO		10	25	25	10	70	26	41			67	(32)	
C. Other Activities													
1. Resolution of cases - Cases resolved (no.) - RO 1. ENR related cases 2. Administrative complaints against DENR personnel 3. Land cases for reversion		3	4	4	3	14	3	7			10	(3)	
2. Drafting of order & review of Forestry-Administrative confiscation/forfeiture cases -Administrative/confiscation/forfeiture cases reviewed/order drafted (no.)		13	20	20	12	65	55	22			77	(44)	
3. Review of MOAs/MOUs and contracts -MOAs/MOUs and contracts reviewed (No.)			2	2	1	5	3	3			6	(4)	
4. Attendance to court hearings - Court hearings attended (no.) - RO		20	28	30	22	100	70	56			126	(78)	
5. Inventory and disposition monitoring of Aging cases - Aging cases inventoried and disposition monitored (no.) - RO			1	1	1	3	1				1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
6. Filing of cases with the Office of the Prosecutor/Regular Courts/ Office of the Solicitor General -Cases filed with the Office of the Procecutor/Regular Courts/ Office of the Solicitor General		1	2	2	2	7	5	5			10	(7)	
7. Procurement of Legal references produced - 'Legal references pro cured - RO			3			3					-	3	
8. Establishment and maintenance of database on cases filed -Database established and maintained (no.)-RO		1	1	1	1	1	2				2	(1)	
9. Resolution of land cases with claims and conflict cases 9.a. Conduct of Alternative Dispute Resolution (ADR) proceedings -Order/compromise agreement issued (no.)-RO		1	5	8	9	23	19	11			30	(24)	
<b>A.03.a FORMULATION AND MONITORING OF ENR SECTOR POLICIES, PLANS, PROGRAMS AND PROJECTS</b>	20000100005000												
A.Preparation of Provincial/Regional budget proposals for FY-2022/FE 2022-2024 -Provincial/Regional budget proposals for FY-2022 prepared (no.)		1				1	1				1	-	
Regional Office		1				1	1				1	-	
ABRA		1				1	1				1	-	
APAYAO		1				1	1				1	-	
BENGUET		1				1	1				1	-	
IFUGAO		1				1	1				1	-	
KALINGA		1				1	1				1	-	
MOUNTAIN PROVINCE		1				1	1				1	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
B. Preparation of Provincial/Regional Work & Financial Plan (WFP) for FY-2022														
-Provincial/Regional WFPs prepared (no.)					7	7						-	-	
Regional Office					1	1						-	-	
ABRA					1	1						-	-	
APAYAO					1	1						-	-	
BENGUET					1	1						-	-	
IFUGAO					1	1						-	-	
KALINGA					1	1						-	-	
MOUNTAIN PROVINCE					1	1						-	-	
C. Conduct of CSOs/LGUs and other Stakeholders Consultation on Budget Proposal														
- CSOs/LGUs and other stakeholders consultation conducted (no.)		6				6	6				6	-	-	
ABRA		1				1	1				1	-	-	
APAYAO		1				1	1				1	-	-	
BENGUET		1				1	1				1	-	-	
IFUGAO		1				1	1				1	-	-	
KALINGA		1				1	1				1	-	-	
MOUNTAIN PROVINCE		1				1	1		1		1	-	-	
D. Conduct of Regional programming workshop														
-Regional programming workshop conducted (no.)-RO					1	1						-	-	
E. Conduct of PENROs Pre-Programming workshop														
-Pre-programming Workshop conducted no.)				6	-	6	-	-	-	-	-	-	-	
ABRA				1		1						-	-	
APAYAO				1		1						-	-	
BENGUET				1		1						-	-	
IFUGAO				1		1						-	-	
KALINGA				1		1						-	-	
MOUNTAIN PROVINCE				1		1						-	-	
F. Localized PBSAP														
-PBSAP reviewed and localized (no.)-RO			1			1		1			1	-	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
G. Conduct of Monitoring & Evaluation of DENR Programs and Projects/Activities													
G.1. Preparation of Monthly Accomplishment Report Monthly reports prepared & submitted (no.)		21	21	21	21	84	21	21	-	-	42	-	
Regional Office		3	3	3	3	12	3	3			6	-	
ABRA		3	3	3	3	12	3	3			6	-	
APAYAO		3	3	3	3	12	3	3			6	-	
BENGUET		3	3	3	3	12	3	3			6	-	
IFUGAO		3	3	3	3	12	3	3			6	-	
KALINGA		3	3	3	3	12	3	3			6	-	
MOUNTAIN PROVINCE		3	3	3	3	12	3	3			6	-	
G.2. Preparation of Annual Accomplishment Report Annual report prepared & submitted (no.)		1	-	-	1	2	1	-	-	-	1	-	
Regional Office ( CY-2020)		1				1	1				1	-	
ABRA ( CY-2021)					1	1					-	-	
APAYAO (CY-2021)					1	1					-	-	
BENGUET (CY-2021)					1	1					-	-	
IFUGAO (CY-2021)					1	1					-	-	
KALINGA (CY-2021)					1	1					-	-	
MOUNTAIN PROVINCE (CY-2021)					1	1					-	-	
G.3. Conduct monitoring and evaluation -Monitoring and evaluation conducted (no.)		21	21	21	21	84	21	21	-	-	42	-	
Regional Office		3	3	3	3	12	3	3			6	-	
ABRA		3	3	3	3	12	3	3			6	-	
APAYAO		3	3	3	3	12	3	3			6	-	
BENGUET		3	3	3	3	12	3	3			6	-	
IFUGAO		3	3	3	3	12	3	3			6	-	
KALINGA		3	3	3	3	12	3	3			6	-	
MOUNTAIN PROVINCE		3	3	3	3	12	3	3			6	-	
-Assessment, review and analysis of reports submitted (no.) -RO		1	1	1	1	4	1	1			2	-	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
H. Performance Assessment -Performance assessment (no.) (PBB,EAGLE, Quarterly/Year-end assessment)		7	7	7	7	28	7	7	-	-	14	-	
Regional Office		1	1	1	1	4	1	1			2	-	
ABRA		1	1	1	1	4	1	1			2	-	
APAYAO		1	1	1	1	4	1	1			2	-	
BENGUET		1	1	1	1	4	1	1			2	-	
IFUGAO		1	1	1	1	4	1	1			2	-	
KALINGA		1	1	1	1	4	1	1			2	-	
MOUNTAIN PROVINCE		1	1	1	1	4	1	1			2	-	
F. Attendance /participation to multi-sectoral/inter-agency committee meetings/workshops Support to interagency/watershed committee meetings/workshops and Cordillera Month -Multi-sectoral/inter-agency committee meetings/workshops attended/ participated (no.) -RO		5	5	5	5	20	8	5			13	(3)	
<b>FORESTRY MANAGEMENT</b>													
A. Preparation of Forest Land-Use Plans (FLUP) -(FLUP) finalized and endorsed by the Regional Executive director to FMB (No.) Executive 'Director to FMB (no.) - RO					6	6					-	-	
-PENRO: FLUP prepared/drafted submitted to RO(no.)		-	3	3	-	6	1	2	-	-	3	-	
ABRA			2	3		5	1	1			2	-	
IFUGAO			1			1		1			1	-	
C. Forest Land Use Plans (FLUP) legitimization & adoption -Forest Land Use Plans (FLUP) adopted through Sangguniang Bayan/Panlungsod Resolution (no.)		1	1	4	4	10	1	5	-	-	6	(4)	
ABRA		1	1	2		4	1	1			2	-	
IFUGAO				1	3	4		2			2	(2)	
KALINGA				1	1	2		2			2	(2)	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
D. Forest Products Utilization													
D.1 Price Monitoring of Forest Products													
D.1.a Price monitoring of forest products such as FOB market price of logs and selected non-timber forest products (covered by RA 7161 of Forest Charges Law) and domestic retail price of lumber, wood panel products and other NTFP - Provincial summary forms prepared and submitted to RO (no.)		6	6	6	6	24	6	6	-	-	12	-	
ABRA		1	1	1	1	4	1	1			2	-	
APAYAO		1	1	1	1	4	1	1			2	-	
BENGUET		1	1	1	1	4	1	1			2	-	
IFUGAO		1	1	1	1	4	1	1			2	-	
KALINGA		1	1	1	1	4	1	1			2	-	
MOUNTAIN PROVINCE		1	1	1	1	4	1	1			2	-	
D.1.b. Consolidated price data -Regional Price Data consolidated, summarized and submitted monthly to FMB (no.)-RO		1	1	1	1	4	1	1			2	-	

Prepared by:

Reviewed by:

Approved by:

**ROSITA Y. APILIS**  
Chief, Planning and Management Division

**ATTY. CLEO D. SABADO - ANDRADA, CPA**  
ARD for Management Services

**ENGR. RALPH C. PABLO, CESO III, DPA, ENP.**  
Regional Executive Director