

Department of Environment and Natural Resources

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2021

Department
Agency
Operating Unit
Organization Code (UACS)
Funding Source Code (As clustered)

ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE SECRETARY
CORDILLERA ADMINISTRATIVE REGION (CAR)
100010300014
05 2 06 457

FAR No. 2

	Current
	Continuing
	Supplemental

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	APPROVED BUDGET			BUDGET UTILIZATION		DISBURSEMENTS		Unutilized Budget (16)=5-10	Unpaid Utilizations		Utilization	
		Approved Budgeted Revenue (3)	Adjustments (Additions, Reduction, Realignment) (4)	Adjusted Budgeted Revenue (5)=3+4	1st Quarter Ending March 31 (6)	Total (10)=6+7+8+9	1st Quarter Ending March 31 (11)	Total (15)=11+12+13+14		Due and Demandable (17)	Not Yet Due and Demandable (18)	% (oblig/allot)	% (disb/oblig)
PROGRAMS													
Protected Areas Development and Management	310201100001000	4,010,000.00	-	4,010,000.00	1,695,202.04	1,695,202.04	572,211.26	572,211.26	2,314,797.96	-	1,122,990.78	42.27	33.75
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	4,010,000.00	-	4,010,000.00	1,695,202.04	1,695,202.04	572,211.26	572,211.26	2,314,797.96	-	1,122,990.78	42.27	33.75
REGIONAL SUMMARY OF PROTECTED AREAS		4,010,000.00	-	4,010,000.00	1,695,202.04	1,695,202.04	572,211.26	572,211.26	2,314,797.96	-	1,122,990.78	42.27	33.75
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	4,010,000.00	-	4,010,000.00	1,695,202.04	1,695,202.04	572,211.26	572,211.26	2,314,797.96	-	1,122,990.78	42.27	33.75
PENRO Benguet		4,010,000.00	-	4,010,000.00	1,695,202.04	1,695,202.04	572,211.26	572,211.26	2,314,797.96	-	1,122,990.78	42.27	33.75
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	4,010,000.00	-	4,010,000.00	1,695,202.04	1,695,202.04	572,211.26	572,211.26	2,314,797.96	-	1,122,990.78	42.27	33.75
Mt. Pulag		4,010,000.00	-	4,010,000.00	1,695,202.04	1,695,202.04	572,211.26	572,211.26	2,314,797.96	-	1,122,990.78	42.27	33.75
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	4,010,000.00	-	4,010,000.00	1,695,202.04	1,695,202.04	572,211.26	572,211.26	2,314,797.96	-	1,122,990.78	42.27	33.75
GRAND TOTAL		4,010,000.00	-	4,010,000.00	1,695,202.04	1,695,202.04	572,211.26	572,211.26	2,314,797.96	-	1,122,990.78	42.27	33.75
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	4,010,000.00	-	4,010,000.00	1,695,202.04	1,695,202.04	572,211.26	572,211.26	2,314,797.96	-	1,122,990.78	42.27	33.75

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