

**List of Allotments and Sub-Allotments  
As of March 31, 2021**

FAR No. 1-B

Department : Department of Environment and Natural Resources  
Agency/Operating Unit : Cordillera Administrative Region  
Region/Province/City : REGIONWIDE SUMMARY  
Fund : 101

X	Current Year Appropriation
	Continuing Appropriations
	Supplemental Appropriations

No.	Number	Funding Source			Allotments				Total Allotments/ Net Surplus			
		Date	UACS CODE	UACS CODE	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9= (6+7+9)	14	15	16	17 = (9-13)
<b>A. Allotment received from DBM</b>												
1	GAA 2021 RA 11518	January 04, 2021	Agency Specific Budget	01 1 01 101	119,247,000.00	47,573,000.00	11,504,000.00	178,324,000.00	119,247,000.00	47,573,000.00	11,504,000.00	178,324,000.00
2	GAA 2021 RA 11518	January 04, 2021	Agency Specific Budget	01 1 01 101	48,110,000.00	39,127,000.00	35,059,000.00	122,296,000.00	48,110,000.00	39,127,000.00	35,059,000.00	122,296,000.00
3	GAA 2021 RA 11518	January 04, 2021	Agency Specific Budget	01 1 01 101	62,268,000.00	29,289,000.00	17,510,000.00	109,067,000.00	62,268,000.00	29,289,000.00	17,510,000.00	109,067,000.00
4	GAA 2021 RA 11518	January 04, 2021	Agency Specific Budget	01 1 01 101	59,209,000.00	38,846,000.00	14,739,000.00	112,794,000.00	59,209,000.00	38,846,000.00	14,739,000.00	112,794,000.00
5	GAA 2021 RA 11518	January 04, 2021	Agency Specific Budget	01 1 01 101	49,129,000.00	19,557,000.00	4,460,000.00	73,146,000.00	49,129,000.00	19,557,000.00	4,460,000.00	73,146,000.00
6	GAA 2021 RA 11518	January 04, 2021	Agency Specific Budget	01 1 01 101	57,587,000.00	35,158,000.00	4,085,000.00	96,830,000.00	57,587,000.00	35,158,000.00	4,085,000.00	96,830,000.00
7	GAA 2021 RA 11518	January 04, 2021	Agency Specific Budget	01 1 01 101	51,709,000.00	31,393,000.00	16,228,000.00	99,330,000.00	51,709,000.00	31,393,000.00	16,228,000.00	99,330,000.00
8	GARO 2021-1	January 04, 2021	Automatic Appro.	01 1 04 102	9,743,000.00			9,743,000.00	9,743,000.00			9,743,000.00
9	GARO 2021-1	January 04, 2021	Automatic Appro.	01 1 04 102	4,333,000.00			4,333,000.00	4,333,000.00			4,333,000.00
10	GARO 2021-1	January 04, 2021	Automatic Appro.	01 1 04 102	5,557,000.00			5,557,000.00	5,557,000.00			5,557,000.00
11	GARO 2021-1	January 04, 2021	Automatic Appro.	01 1 04 102	5,313,000.00			5,313,000.00	5,313,000.00			5,313,000.00
12	GARO 2021-1	January 04, 2021	Automatic Appro.	01 1 04 102	4,405,000.00			4,405,000.00	4,405,000.00			4,405,000.00
13	GARO 2021-1	January 04, 2021	Automatic Appro.	01 1 04 102	5,148,000.00			5,148,000.00	5,148,000.00			5,148,000.00
14	GARO 2021-1	January 04, 2021	Automatic Appro.	01 1 04 102	4,650,000.00			4,650,000.00	4,650,000.00			4,650,000.00
15	SARO-BMB-E-21-0000023	January 19, 2021	Special Purpose Fund	01 1 01 407	974,111.00			974,111.00	974,111.00			974,111.00
16	SARO-BMB-E-21-0000177	February 04, 2021	Special Purpose Fund	01 1 01 407	883,402.00			883,402.00	883,402.00			883,402.00
17	SARO-BMB-E-21-0000484	March 01, 2021	Special Purpose Fund	01 1 01 407	83,799.00			83,799.00	83,799.00			83,799.00
	<b>Sub-total</b>				<b>488,349,312.00</b>	<b>240,943,000.00</b>	<b>103,585,000.00</b>	<b>832,877,312.00</b>	<b>488,349,312.00</b>	<b>240,943,000.00</b>	<b>103,585,000.00</b>	<b>832,877,312.00</b>
<b>B. Allotment received from</b>												
<b>Central Office/Regional Office</b>												
1	SAA NO. CO-CAR-101-2021-01-002	January 12, 2021	Agency Specific Budget	01 1 01 101		1,919,000.00		1,919,000.00		1,919,000.00		1,919,000.00
2	SAA NO. CO-CAR-101-2021-01-004	January 12, 2021	Agency Specific Budget	01 1 01 101		2,962,000.00		2,962,000.00		2,962,000.00		2,962,000.00
3	SAA NO. CO-CAR-101-2021-01-003	January 12, 2021	Agency Specific Budget	01 1 01 101		444,000.00		444,000.00		444,000.00		444,000.00
4	SAA NO. CO-CAR-101-2021-01-005	January 12, 2021	Agency Specific Budget	01 1 01 101		8,026,000.00		8,026,000.00		8,026,000.00		8,026,000.00
5	SAA NO. CO-CAR-101-2021-01-006	January 12, 2021	Agency Specific Budget	01 1 01 101		4,569,000.00		4,569,000.00		4,569,000.00		4,569,000.00
6	SAA NO. CO-CAR-101-2021-01-058	January 25, 2021	Agency Specific Budget	01 1 01 101		360,000.00		360,000.00		360,000.00		360,000.00
7	SAA NO. CO-CAR-101-2021-02-065	February 01, 2021	Agency Specific Budget	01 1 01 101		6,744,350.00		6,744,350.00		6,744,350.00		6,744,350.00
8	SAA NO. CO-CAR-101-2021-02-087	February 09, 2021	Agency Specific Budget	01 1 01 101		300,000.00		300,000.00		300,000.00		300,000.00
9	SAA NO. CO-CAR-101-2021-02-119	February 16, 2021	Agency Specific Budget	01 1 01 101		177,320.00		177,320.00		177,320.00		177,320.00
10	SAA NO. CO-CAR-101-2021-02-120	February 16, 2021	Agency Specific Budget	01 1 01 101		177,320.00		177,320.00		177,320.00		177,320.00
11	SAA NO. CO-CAR-101-2021-02-121	February 16, 2021	Agency Specific Budget	01 1 01 101		177,320.00		177,320.00		177,320.00		177,320.00
12	SAA NO. CO-CAR-101-2021-02-122	February 16, 2021	Agency Specific Budget	01 1 01 101		177,320.00		177,320.00		177,320.00		177,320.00
13	SAA NO. CO-CAR-101-2021-02-123	February 16, 2021	Agency Specific Budget	01 1 01 101		177,320.00		177,320.00		177,320.00		177,320.00
14	SAA NO. CO-CAR-101-2021-02-124	February 16, 2021	Agency Specific Budget	01 1 01 101		177,320.00		177,320.00		177,320.00		177,320.00
15	SAA NO. CO-CAR-101-2021-02-125	February 16, 2021	Agency Specific Budget	01 1 01 101		177,320.00		177,320.00		177,320.00		177,320.00
16	SAA NO. CO-CAR-101-2021-03-233	March 08, 2021	Agency Specific Budget	01 1 01 101		800,615.00		800,615.00		800,615.00		800,615.00
17	SAA NO. CO-CAR-101-2021-03-209	March 08, 2021	Agency Specific Budget	01 1 01 101		542,481.00		542,481.00		542,481.00		542,481.00
18	SAA NO. CO-CAR-101-2021-03-235	March 10, 2021	Agency Specific Budget	01 1 01 101		1,500,000.00		1,500,000.00		1,500,000.00		1,500,000.00
19	SAA NO. CO-CAR-101-2021-03-250	March 10, 2021	Agency Specific Budget	01 1 01 101		200,000.00		200,000.00		200,000.00		200,000.00
20	SAA NO. CO-CAR-101-2021-03-275	March 17, 2021	Agency Specific Budget	01 1 01 101			100,000.00	100,000.00			100,000.00	100,000.00
21	SAA NO. CO-CAR-101-2021-03-305	March 22, 2021	Agency Specific Budget	01 1 01 101		711,997.00		711,997.00		711,997.00		711,997.00
	<b>Sub-total</b>					<b>30,320,683.00</b>	<b>100,000.00</b>	<b>30,420,683.00</b>		<b>30,320,683.00</b>	<b>100,000.00</b>	<b>30,420,683.00</b>
	<b>Total Allotments</b>				<b>488,349,312.00</b>	<b>271,263,683.00</b>	<b>103,685,000.00</b>	<b>863,297,995.00</b>	<b>488,349,312.00</b>	<b>271,263,683.00</b>	<b>103,685,000.00</b>	<b>863,297,995.00</b>
<b>Summary by Funding Source Code:</b>												
	<b>Agency Specific Budget</b>					<b>822,207,683.00</b>						
	<b>RLIP</b>					<b>39,149,000.00</b>						
	<b>MPBF</b>					<b>1,941,312.00</b>						
						<b>863,297,995.00</b>						

Certified Correct:

AGUSTINA O. DEPAWA  
OIC, Regional Budget Officer