



Republic of the Philippines
Department of Environment and Natural Resources
Cordillera Administrative Region
Provincial Environment and Natural Resources Office - Apayao
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POSTING CERTIFICATION

This is to certify that **DENR-CAR PENRO APAYAO** has posted its **CY 2024 Annual Indicative Annual Procurement Plan Non-CSE** on its agency website and can be accessible through this link: <https://car.denr.gov.ph/index.php/transparency/transparency-seal-provisions>

This certification is being issued in compliance with GPPB Circular No. 02-2020 this 25th day of January 2024 at San Isidro Sur, Luna, Apayao.


CRIZZANE JOY B. YTURZAETA
Head, Bids and Awards Committee Secretariat

DENR- APAYAO ANNUAL PROCUREMENT PLAN NON-CSE FOR CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.01.a, A.02.a, A.03.g.1, a.03.d.1	Hiring of Security Guards (9 security guards)	All Services	YES	Competitive Bidding	November 6, 2023	November 16, 2023	N/A	N/A	GoP	1,613,000.00		1,613,000.00	Two Failure of Bidding
a.03.b	Construction of small Water Impounding System (Spring Development) 12 cu.m- 73,250/cu.m	CENRO Calanasan	YES	Competitive Bidding	November 22, 2023	November 29, 2023	N/A	N/A	GoP	879,000.00		879,000.00	Contract Signing
a.03.b	Construction of small Water Impounding System (Spring Development) 12 cu.m- 73,250/cu.m	CENRO Conner	YES	Competitive Bidding	November 22, 2023	November 29, 2023	N/A	N/A	GoP	879,000.00		879,000.00	Contract Signing
a.03.b	Plantation establishment, 165 ha	CENRO Calanasan	YES	NP-53.12 Community Participation	November 2, 2023	November 13, 2023	N/A	N/A	GoP	1,072,500.00		1,072,500.00	To be Awarded
a.03.b	Plantation establishment, 165 ha	CENRO Conner	YES	NP-53.12 Community Participation	November 2, 2023	November 13, 2023	N/A	N/A	GoP	1,072,500.00		1,072,500.00	To be Awarded
a.03.b	Seedling Production - 135,595 seedlings	CENRO Calanasan	YES	NP-53.12 Community Participation	November 2, 2023	November 13, 2023	N/A	N/A	GoP	2,334,760.00		2,334,760.00	To be Awarded
a.03.b	Seedling Production - 135,595 seedlings	CENRO Conner	YES	NP-53.12 Community Participation	November 2, 2023	November 13, 2023	N/A	N/A	GoP	2,284,760.00		2,284,760.00	To be Awarded
a.03.b	Plantation maintenance and Protection (1st Year M & P) - ringweeding/brushing, patrol work, establishment of firelines, conduct of geotagging, replanting, pest and disease control, setting up of pole/markers to mark the boundaries of NGP, sites, and/or signages	CENRO Calanasan	YES	NP-53.12 Community Participation	November 2, 2023	November 13, 2023	N/A	N/A	GoP	495,000.00		495,000.00	To be Awarded
a.03.b	Plantation maintenance and Protection (1st Year M & P) - ringweeding/brushing, patrol work, establishment of firelines, conduct of geotagging, replanting, pest and disease control, setting up of pole/markers to mark the boundaries of NGP, sites, and/or signages	CENRO Conner	YES	NP-53.12 Community Participation	November 2, 2023	November 13, 2023	N/A	N/A	GoP	495,000.00		495,000.00	To be Awarded
a.03.b	Plantation maintenance and Protection (2nd Year M & P) - ringweeding/brushing, patrol work, establishment of firelines, conduct of geotagging, replanting, pest and disease control, setting up of pole/markers to mark the boundaries of NGP, sites, and/or signages	CENRO Calanasan	NO	NP-53.12 Community Participation	January 12, 2024	January 19, 2024	N/A	N/A	GoP	240,000.00		240,000.00	
a.03.b	Plantation maintenance and Protection (3rd Year M & P) - ringweeding/brushing, patrol work, establishment of firelines, conduct of geotagging, replanting, pest and disease control, setting up of pole/markers to mark the boundaries of NGP, sites, and/or signages	CENRO Calanasan	NO	NP-53.12 Community Participation	January 12, 2024	January 19, 2024	N/A	N/A	GoP	2,172,000.00		2,172,000.00	
a.03.b	Plantation maintenance and Protection (2nd Year M & P) - ringweeding/brushing, patrol work, establishment of firelines, conduct of geotagging, replanting, pest and disease control, setting up of pole/markers to mark the boundaries of NGP, sites, and/or signages	CENRO Conner	NO	NP-53.12 Community Participation	January 12, 2024	January 19, 2024	N/A	N/A	GoP	354,000.00		354,000.00	
a.03.b	Plantation maintenance and Protection (3rd Year M & P) - ringweeding/brushing, patrol work, establishment of firelines, conduct of geotagging, replanting, pest and disease control, setting up of pole/markers to mark the boundaries of NGP, sites, and/or signages	CENRO Conner	NO	NP-53.12 Community Participation	January 12, 2024	January 19, 2024	N/A	N/A	GoP	2,172,000.00		2,172,000.00	

A.01.a,A.01..b,A.02.A, A.02.b, A.03.b, A.03.c, A.03.d, 1.A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.4	ALCOHOL OR ACETONE BASED ANTISEPTICS,ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES,AUDIO AND VISUAL EQUIPMENT AND SUPPLIES,BATTERIES AND CELLS AND ACCESSORIES,CLEANING EQUIPMENT AND SUPPLIES,COLOR COMPOUNDS AND DISPERSIONS,CONSUMER ELECTRONICS,FILMS,FIRE FIGHTING EQUIPMENT,FLAG OR ACCESSORIES,FURNITURE AND FURNISHINGS,HEATING AND VENTILATION AND AIR CIRCULATION,INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES,LIGHTING AND FIXTURES AND ACCESSORIES,MANUFACTURING COMPONENTS AND SUPPLIES,MEASURING AND OBSERVING AND TESTING EQUIPMENT,OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES,PAPER MATERIALS AND PRODUCTS,PERFUMES OR COLOGNES OR FRAGRANCES,PESTICIDES OR PEST REPELLENTS,PRINTED PUBLICATIONS,PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES- (AVAILABLE AT PS DBM - 1st QUARTER)	All Services	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,482,169.76	2,482,169.76		
A.01.a,A.01..b,A.02.A, A.02.b, A.03.b, A.03.c, A.03.d, 1.A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.5	ALCOHOL OR ACETONE BASED ANTISEPTICS,ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES,AUDIO AND VISUAL EQUIPMENT AND SUPPLIES,BATTERIES AND CELLS AND ACCESSORIES,CLEANING EQUIPMENT AND SUPPLIES,COLOR COMPOUNDS AND DISPERSIONS,CONSUMER ELECTRONICS,FILMS,FIRE FIGHTING EQUIPMENT,FLAG OR ACCESSORIES,FURNITURE AND FURNISHINGS,HEATING AND VENTILATION AND AIR CIRCULATION,INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES,LIGHTING AND FIXTURES AND ACCESSORIES,MANUFACTURING COMPONENTS AND SUPPLIES,MEASURING AND OBSERVING AND TESTING EQUIPMENT,OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES,PAPER MATERIALS AND PRODUCTS,PERFUMES OR COLOGNES OR FRAGRANCES,PESTICIDES OR PEST REPELLENTS,PRINTED PUBLICATIONS,PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES- (AVAILABLE AT PS DBM - 2nd QUARTER)	All Services	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	64,042.22	64,042.22		
A.01.a,A.01..b,A.02.A, A.02.b, A.03.b, A.03.c, A.03.d, 1.A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.6	ALCOHOL OR ACETONE BASED ANTISEPTICS,ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES,AUDIO AND VISUAL EQUIPMENT AND SUPPLIES,BATTERIES AND CELLS AND ACCESSORIES,CLEANING EQUIPMENT AND SUPPLIES,COLOR COMPOUNDS AND DISPERSIONS,CONSUMER ELECTRONICS,FILMS,FIRE FIGHTING EQUIPMENT,FLAG OR ACCESSORIES,FURNITURE AND FURNISHINGS,HEATING AND VENTILATION AND AIR CIRCULATION,INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES,LIGHTING AND FIXTURES AND ACCESSORIES,MANUFACTURING COMPONENTS AND SUPPLIES,MEASURING AND OBSERVING AND TESTING EQUIPMENT,OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES,PAPER MATERIALS AND PRODUCTS,PERFUMES OR COLOGNES OR FRAGRANCES,PESTICIDES OR PEST REPELLENTS,PRINTED PUBLICATIONS,PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES- (AVAILABLE AT PS DBM - 3rd QUARTER)	All Services	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,390,486.37	1,390,486.37		

A.01.a,A.01..b,A.02.A, A.02.b, A.03.b, A.03.c, A.03.d, 1.A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.7	ALCOHOL OR ACETONE BASED ANTISEPTICS,ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES,AUDIO AND VISUAL EQUIPMENT AND SUPPLIES,BATTERIES AND CELLS AND ACCESSORIES,CLEANING EQUIPMENT AND SUPPLIES,COLOR COMPOUNDS AND DISPERSIONS,CONSUMER ELECTRONICS,FILMS,FIRE FIGHTING EQUIPMENT,FLAG OR ACCESSORIES,FURNITURE AND FURNISHINGS,HEATING AND VENTILATION AND AIR CIRCULATION,INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES,LIGHTING AND FIXTURES AND ACCESSORIES,MANUFACTURING COMPONENTS AND SUPPLIES,MEASURING AND OBSERVING AND TESTING EQUIPMENT,OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES,PAPER MATERIALS AND PRODUCTS,PERFUMES OR COLOGNES OR FRAGRANCES,PESTICIDES OR PEST REPELLENTS,PRINTED PUBLICATIONS,PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES - / AVAILABLE AT PS-	All Services	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	45,143.48	45,143.48		
A.01.a,A.01..b,A.02.A, A.02.b, A.03.b, A.03.c, A.03.d, 1.A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.8	CONSUMABLES,COMMON OFFICE SUPPLIES,COMMON OFFICE EQUIPMENT,COMMON COMPUTER SUPPLIES ,COMMON OFFICE DEVICES,COMMON JANITORIAL SUPPLIES,COMMON KITCHEN UTENSILS/MATERIALS,COMMON OFFICE MATERIALS,PERSONAL & PROTECTIVE SUPPLIES & MATERIALS,HEALTH & WELLNESS SUPPLIES ,FURNITURE & FIXTURES,TOOLS & MATERIALS - NOT AVAILABLE AT PS-DBM - 1st QUARTER	All Services	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	9,609,946.00	9,609,946.00		
A.01.a,A.01..b,A.02.A, A.02.b, A.03.b, A.03.c, A.03.d, 1.A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.9	CONSUMABLES,COMMON OFFICE SUPPLIES,COMMON OFFICE EQUIPMENT,COMMON COMPUTER SUPPLIES ,COMMON OFFICE DEVICES,COMMON JANITORIAL SUPPLIES,COMMON KITCHEN UTENSILS/MATERIALS,COMMON OFFICE MATERIALS,PERSONAL & PROTECTIVE SUPPLIES & MATERIALS,HEALTH & WELLNESS SUPPLIES ,FURNITURE & FIXTURES,TOOLS & MATERIALS - NOT AVAILABLE AT PS-DBM - 2nd QUARTER	All Services	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,476,612.00	1,476,612.00		
A.01.a,A.01..b,A.02.A, A.02.b, A.03.b, A.03.c, A.03.d, 1.A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.10	CONSUMABLES,COMMON OFFICE SUPPLIES,COMMON OFFICE EQUIPMENT,COMMON COMPUTER SUPPLIES ,COMMON OFFICE DEVICES,COMMON JANITORIAL SUPPLIES,COMMON KITCHEN UTENSILS/MATERIALS,COMMON OFFICE MATERIALS,PERSONAL & PROTECTIVE SUPPLIES & MATERIALS,HEALTH & WELLNESS SUPPLIES ,FURNITURE & FIXTURES,TOOLS & MATERIALS - NOT AVAILABLE AT PS-DBM - 3rd QUARTER	All Services	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,182,034.00	1,182,034.00		
A.01.a,A.01..b,A.02.A, A.02.b, A.03.b, A.03.c, A.03.d, 1.A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.11	CONSUMABLES,COMMON OFFICE SUPPLIES,COMMON OFFICE EQUIPMENT,COMMON COMPUTER SUPPLIES ,COMMON OFFICE DEVICES,COMMON JANITORIAL SUPPLIES,COMMON KITCHEN UTENSILS/MATERIALS,COMMON OFFICE MATERIALS,PERSONAL & PROTECTIVE SUPPLIES & MATERIALS,HEALTH & WELLNESS SUPPLIES ,FURNITURE & FIXTURES,TOOLS & MATERIALS - NOT AVAILABLE AT PS-DBM - 4TH QUARTER	All Services	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	410,680.00	410,680.00		
A.01.a,A.01..b,A.02.A, A.02.b, A.03.b, A.03.c, A.03.d, 1.A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.11	Printing of Various tarpaulins,Streamers, IEC Materials and other activities (1st,2nd, 3rd and 4th Quarter)	All Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00		
A.01.a,A.01..b,A.02.A, A.02.b, A.03.b, A.03.c, A.03.d, 1.A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.11	Fuel & Oil and Lubricants Expenses (1st,2nd, 3rd and 4th Quarter)	All Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	788,500.00	788,500.00		
A.01.a,A.01..b,A.02.A, A.02.b, A.03.b, A.03.c, A.03.d, 1.A.03.d.3, A.03.g.1, A.03.g.3, A.03.g.11	Various Catering Services of Meetings and Seminars and other activities (1st,2nd, 3rd and 4th Quarter)	All Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,768,416.00	2,768,416.00		
A.01.a, A.02.b, A.03.c, A.01.b	REPAIR AND MAINTENANCE Motor/Service Vehicles labor and materials,, (1st, 2nd, 3rd and 4th Quarter)	All Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	481,000.00	481,000.00		
A.01.a, A.02.b, A.03.c, A.01.b	Maintenance of constructed Ranger Station / ENR Information Center/ look-out tower and monitoring stations @Php 100,000/Facility (materials and labor) (1st, 2nd, 3rd and 4th Quarter)	All Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		

A.01.a, A.02.b, A.03.c, A.01.b	Maintenance of Electric Wires of PENRO Office (Labor & materials) (1st, 2nd, 3rd and 4th Quarter)	All Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		
A.01.a, A.02.b, A.03.c, A.01.b	Repair and maintenance of furniture & fixtures (labor & materials) (1st, 2nd, 3rd and 4th Quarter)	All Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
A.01.a, A.02.b, A.03.c, A.01.b	MAINTENANCE FOR NURSERY (labor and materials)	All Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	380,000.00	380,000.00		
A.01.a, A.02.b, A.03.c, A.01.b	Various Repair & Maintenance of Other Structures, (1st, 2nd, 3rd and 4th Quarter)	All Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	337,000.00	337,000.00		
A.01.a, A.02.b, A.03.c, A.01.b	Repair & Maintenance of ICT, Other Machinery & Office Equipment (1st, 2nd, 3rd and 4th Quarter)	All Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	128,000.00	128,000.00		
A.01.a, A.03.a, A.03.g.1, a.03.d.a, A.03.c.a.01.b	INTERNET SUBSCRIPTION monthly expenses and labor, materials, and Equipment (1st, 2nd, 3rd and 4th Quarter)	All Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	291,000.00	291,000.00		
A.01.a, A.03.a, A.03.g.1, a.03.d.a, A.03.c.a.01.b	Drinking Water (1st, 2nd, 3rd and 4th Quarter)	All Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	59,200.00	59,200.00		
A.01.a, A.03.a, A.03.g.1, a.03.d.a, A.03.c.a.01.b	Rental/ Lease Motor Vehicles/Service Vehicles and Vehicles for Hauling and other activities Rental of survey Instruments, Cylindrical Monuments (1st, 2nd, 3rd and 4th Quarter)	All Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
-	TOTAL of CAPITAL OUTLAY									-		16,063,520.00	
-	TOTAL of MOOE										22,104,229.83	-	
-	GRAND TOTAL	-	-							38,167,749.83	-	-	


Prepared by:


CRIZZANE JOY B. YTURZAETA
 Chair, BAC Secretariat

Recommending Approval:


NORALYN G. PIANO
 BAC Chairman

Approved:


RAINIER D. BALBUENA
 Head of Procurement Entity